

Ministry of Textiles  
(Economic Division)

**Statement on Annual Plan 2006-07 BE**

(Rs. in crore)

S N	Sector//Scheme	Annual Plan 2006-07 (BE)				
		Outlay	GBS	IEBR	NER	Total
<b>A. Village &amp; Small Industry</b>						
1	Handlooms	185.00	185.00	0.00	35.00	185.00
2	Powerlooms	8.00	8.00	0.00		8.00
3	Sericulture	142.00	142.00	0.00	34.95	142.00
4	Handicrafts	110.00	110.00	0.00	25.00	110.00
5	Wool & Woolens	5.00	5.00	0.00		5.00
	<b>Sub-Total (A)</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>94.95</b>	<b>450.00</b>
<b>B. Industry &amp; Minerals</b>						
6	NIFT	11.00	11.00	0.00		11.00
7	NTC	-	-	0.00		-
8	BIC	-	-	0.00		-
9	NJMC	-	-	0.00		-
10	NCJD	9.00	9.00	0.00	2.00	9.00
11	JMDC					
12	R & D including TRAs	1.00	1.00	0.00		1.00
13	Export Promotion Studies	1.00	1.00	0.00		1.00
14	Cotton Technology Mission	100.00	100.00	0.00		100.00
15	Sectt. Economic Services	1.00	1.00	0.00		1.00

(Rs. in crore)

S N	Sector//Scheme	Annual Plan 2006-07 (BE)				
		Outlay	GBS	IEBR	NER	Total
16	Integrated Scheme for Apparel Park (N)	209.00	209.00	0.00	20.00	209.00
a.	<i>Apparel Parks</i>			0.00		
b.	<i>Infrastructural Development Schemes</i>			0.00		
17	<i>Voluntary Retirement Scheme (VRS)</i>	-	-	0.00		-
18	Export Market Support Scheme (N)	-	-	0.00		-
19	Technical Textiles (N)	-	-	0.00		-
20	SJDF (including Jute Technology Mission)	12.50	12.50	0.00	3.00	12.50
21	Technology Upgradation Fund (TUFS)	550.00	550.00	0.00	15.00	550.00
22	Institute of Textile Management Coimbatore	5.00	5.00	0.00		5.00
	<b>Sub-Total (B)</b>	<b>899.50</b>	<b>899.50</b>	<b>0.00</b>	<b>40.00</b>	<b>899.50</b>
	<b>GRAND TOTAL (A+B)</b>	<b><u>1349.50</u></b>	<b><u>1349.50</u></b>	<b><u>0.00</u></b>	<b><u>134.95</u></b>	<b><u>1349.50</u></b>

Note : Ministry would incur expenditure of an amount exceeding 2-3% of their budget from Plan/Non-plan on IT initiatives through Cotton Technology Mission, Secretariat Economic Services etc.