

**FUND ALLOCATED AND DISBURSEMENT OF THE RELIEF TO THE
WORKERS OF CLOSED NON-SSI PRIVATE TEXTILE MILLS**

(₹ in lakh)

Year	Approved outlay	Amount release	Amount disbursed during year	Workers paid during the year	Cumulative Amount disbursed	Cumulative workers paid	No. of mills paid cumulatively	Worker on roll cumulative
Upto 1999-2000	26696	12778	12567	59443	12567	59443	38	79381
2000-2001	1800	1800	1800	5742	14367	65185	41	88809
2001-2002	2500	1613	1593	5934	15960	71119	41	88809
2002-2003	431	431	410	980	16730	72099	41	88809
2003-2004	1500	113.50	111.43	343	16481.43	72442	41	88809
2004-2005	1500	800	799.86	3298	17281	75740	43	95381
2005-2006	1500	800	799.97	3224	18081	78964	44	97508
2006-2007	1425	1425	1425	3333	19506	82297	49	100356
2007-2008	3984	3984	3984	12002	23490	94299	61	116503
2008-2009	4000	3800	2711	8412	26201	102711	70	132130
2009-2010	4000	2506	2445.35	6658	28646.61	109366	78	140834
2010-2011	1228.49	1228.49	1228.12	2854	29874.73	112219	83	143333
2011-2012	470	470	470	1288	30344.73	113507	88	144544
2012-2013 (As on 30.6.12)	800	263	15.28	39	30360.01	113546	88	144544
Total	51834.49	32011.99	30360.01	113546	-	-	-	-

(Data Source: TUF Section, Updated on 28-08-2012)