DETAILED DEMANDS FOR GRANTS OF MINISTRY OF TEXTILES FOR 2015-2016
TABLE OF CONTENTS

I Detailed Demands for Grants – 96
II Statement showing estimated strength of Establishment and Provision for Salary and Travel Expenses
III Statement showing broad details of Non-Plan expenditure provision for Rs.25 lakhs and above in BE 2015-2016
IV Statement showing details of provisions in BE 2015-2016 for payment of Grant-in-aid to Non-Government Bodies.
V Details of Individual Works costing Rs.5.00 crore or above
VI Statement showing contribution to International Bodies provided for in the Budget Estimates for 2015-2016
VII Statement showing guarantees given by Central Government and outstanding as on 31st March 2014.
VIII Statement showing grants-in-aid exceeding Rs.5 lakhs (Recurring) and Rs.10 lakhs (Non-recurring) sanctioned to Private Institutions/Organisations Individuals during 2013-2014.
IX Monthly Expenditure Plan (MEP)
X Statement showing the detailed provision object head-wise
<table>
<thead>
<tr>
<th>आयोजना</th>
<th>आयोजना- बिंदु</th>
<th>आयोजना</th>
<th>आयोजना- बिंदु</th>
<th>विवरण</th>
<th>Description</th>
<th>आयोजना</th>
<th>आयोजना- बिंदु</th>
<th>जोड़</th>
</tr>
</thead>
<tbody>
<tr>
<td>राजस्व भाग</td>
<td>सचिवालय - आयोजना</td>
<td>सचिवालय- बिंदु</td>
<td>सचिवालय (मुख्य शीर्ष)</td>
<td>सचिवालय- आयोजना</td>
<td>सचिवालय (मल्टी क्रीड़ा)</td>
<td>सचिवालय (संसाधन)</td>
<td>सचिवालय (संसाधन)</td>
<td>सचिवालय (संसाधन)</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
</tr>
<tr>
<td>...</td>
<td>98709</td>
<td>...</td>
<td>120000</td>
<td>...</td>
<td>120000</td>
<td>...</td>
<td>98709</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>2122</td>
<td>...</td>
<td>4000</td>
<td>...</td>
<td>4000</td>
<td>...</td>
<td>2122</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>323</td>
<td>...</td>
<td>700</td>
<td>...</td>
<td>700</td>
<td>...</td>
<td>323</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>908</td>
<td>...</td>
<td>2600</td>
<td>...</td>
<td>2600</td>
<td>...</td>
<td>908</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>6818</td>
<td>...</td>
<td>14500</td>
<td>...</td>
<td>14500</td>
<td>...</td>
<td>6818</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>9671</td>
<td>...</td>
<td>19000</td>
<td>...</td>
<td>19000</td>
<td>...</td>
<td>9671</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>31444</td>
<td>...</td>
<td>35000</td>
<td>...</td>
<td>35000</td>
<td>...</td>
<td>31444</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>1927</td>
<td>...</td>
<td>4000</td>
<td>...</td>
<td>4000</td>
<td>...</td>
<td>1927</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>3601</td>
<td>...</td>
<td>5000</td>
<td>...</td>
<td>5000</td>
<td>...</td>
<td>3601</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>205</td>
<td>...</td>
<td>4200</td>
<td>...</td>
<td>4200</td>
<td>...</td>
<td>205</td>
<td>...</td>
</tr>
</tbody>
</table>

### Description

- **Revenue Section**
- **Secretariat - Economic Services (Major Head)**
- **Secretariat Economic Services**
- **Secretariat(Minor Head)**
- **Ministry Of Textiles**
- **Establishment**

<table>
<thead>
<tr>
<th>व्यय</th>
<th>व्यय</th>
<th>व्यय</th>
<th>व्यय</th>
<th>व्यय</th>
<th>व्यय</th>
<th>व्यय</th>
<th>व्यय</th>
<th>व्यय</th>
</tr>
</thead>
<tbody>
<tr>
<td>31.01.01</td>
<td>Salaries</td>
<td>31.01.02</td>
<td>Wages</td>
<td>31.01.03</td>
<td>Overtime Allowance(Ota)</td>
<td>31.01.06</td>
<td>Medical Treatment</td>
<td>31.01.11</td>
</tr>
<tr>
<td>31.01.12</td>
<td>Foreign Travel Expenses</td>
<td>31.01.13</td>
<td>Office Expenses</td>
<td>31.01.16</td>
<td>Publications</td>
<td>31.01.20</td>
<td>Other Administrative Expenses</td>
<td>31.01.26</td>
</tr>
</tbody>
</table>

### मंग संख्या DEMAND NO. 96

**Ministry of Textiles**

<table>
<thead>
<tr>
<th>राजस्व</th>
<th>सचिवालय - आयोजना</th>
<th>सचिवालय (मुख्य शीर्ष)</th>
<th>सचिवालय (मल्टी क्रीड़ा)</th>
<th>सचिवालय (संसाधन)</th>
<th>विवरण</th>
</tr>
</thead>
<tbody>
<tr>
<td>भारतीय</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>स्थूल</td>
<td>41361000</td>
<td>1387000</td>
<td>42748000</td>
<td>...</td>
<td>...</td>
</tr>
</tbody>
</table>

### 2013-2014

- **Actuals**
- **Budget Estimates**
- **Revised Estimates**

### 2014-2015

- **Actuals**
- **Budget Estimates**
- **Revised Estimates**

### 2015-2016

- **Actuals**
- **Budget Estimates**
- **Revised Estimates**

### (In Thousands of Rupees)

- **राजस्व भाग**
- **सचिवालय - आयोजना**
- **सचिवालय (मुख्य शीर्ष)**
- **सचिवालय (मल्टी क्रीड़ा)**
- **सचिवालय (संसाधन)**
- **विवरण**
- **Description**
- **आयोजना**
- **आयोजना- बिंदु**
- **जोड़**

### विवरण इस प्रकार है:-

The details are as follows:-

### व्यय इंकी आयोजन है:-

The details are as follows:-
<table>
<thead>
<tr>
<th>वर्ष</th>
<th>आयोजना</th>
<th>आयोजना</th>
<th>आयोजना-</th>
<th>आयोजना-</th>
<th>विवरण</th>
<th>Description</th>
<th>आयोजना</th>
<th>आयोजना-</th>
<th>जोड़</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2014-2015</td>
<td>3451.00.090</td>
<td>Secretariat - Economic Services (Major Head)(Contd.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2015-2016</td>
<td>31.01.27</td>
<td>Minor Works</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>31.01.28</td>
<td>Professional Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>31.01.50</td>
<td>Other Charges</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>31.99</td>
<td>Information Technology</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>31.99.20</td>
<td>Other Administrative Expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>250000</td>
<td>Total - Ministry Of Textiles (Subhead)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>250000</td>
<td>Total - Secretariat (Minor Head)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>3451</td>
<td>Total Major Head 3451</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>00</td>
<td>North Eastern Areas</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>00.226</td>
<td>Village and Small Industries - Handloom Industries (Minor Head)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>07</td>
<td>Comprehensive Welfare Scheme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>07.00</td>
<td>Comprehensive Welfare Scheme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Other Administrative Expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Professional Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>कृत्रिम आयोजना</td>
<td>बजट अनुमान</td>
<td>विवरण</td>
<td>बजट अनुमान</td>
<td>आयोजना</td>
<td>अंतर्गत</td>
<td>जोड़</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------</td>
<td>----------------</td>
<td>---------</td>
<td>----------------</td>
<td>----------------</td>
<td>----------------</td>
<td>---------</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>आयोजना</td>
<td>आयोजना</td>
<td>आयोजना</td>
<td>आयोजना</td>
<td>विवरण</td>
<td>आयोजना</td>
<td>अंतर्गत</td>
<td>जोड़</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Total</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Total</td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
<td>(11)</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>2552.00.226</td>
<td>North Eastern Areas (Main Head) (Contd.)</td>
<td>07.00.31</td>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>07.00.50</td>
<td>Other Charges</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>Total - Handloom Weavers</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Comprehensive Welfare Scheme (Subhead)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11.00</td>
<td>Yarn Supply Scheme / Mill Gate Price Scheme</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>Total - Yarn Supply Scheme / Mill Gate Price Scheme (Subhead)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>CHCDS - Handloom Mega Cluster</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13.00</td>
<td>CHCDS - Handloom Mega Cluster</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>Grants for Creation of Capital Assets</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>Total - CHCDS - Handloom Mega Cluster (Subhead)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------</td>
<td>---------------</td>
<td>---------------</td>
<td>---------------</td>
<td>---------------</td>
<td>------------</td>
<td>------------</td>
<td>------------</td>
<td>------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Eastern Areas (Major Head) (Contd.)</td>
<td>2552.00.226</td>
<td>14</td>
<td>National Handloom Development Programme (Center Sector)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| National Handloom Development Programme (Center Sector) | | 14.01 | | Grants-In-Aid General | 250000 | ... | 250000 | ...
| Grants for Creation of Capital Assets | 0 | ... | 0 | |
| Total - National Handloom Development Programme (Center Sector) | 250000 | ... | 250000 | ...
| Handloom Weavers Comprehensive Welfare Scheme | | 14.02 | | |
| Other Administrative Expenses | 5000 | ... | 5000 | ...
| Professional Services | 5000 | ... | 5000 | ...
| Grants-In-Aid General | 35000 | ... | 35000 | ...
| Other Charges | 5000 | ... | 5000 | ...
| Total - Handloom Weavers Comprehensive Welfare Scheme | 50000 | ... | 50000 | ...
| Yarn Supply Scheme / Mill Gate Price Scheme | 100000 | ... | 100000 | ...

Note: The table represents the detailed demands for grants in thousands of Rupees for the years 2013-2014, 2014-2015, and 2015-2016. The table includes various budget estimates such as actuals, revised estimates, and budget estimates. The description column lists the various categories and programs under which the grants are provided.
<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget</td>
<td></td>
<td>2014-2015</td>
<td></td>
<td>2015-2016</td>
<td></td>
<td>Budget Estimates</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>वास्तविक आयोजना</th>
<th>नैनुमा</th>
<th>विवरण</th>
<th>वास्तविक आयोजना</th>
<th>नैनुमा</th>
<th>विवरण</th>
<th>वास्तविक आयोजना</th>
<th>नैनुमा</th>
<th>विवरण</th>
<th>Description</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
<th>10</th>
<th>11</th>
<th>12</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
<td>(11)</td>
<td>(12)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>North Eastern Areas (Major Head) (Contd.)</th>
<th>2552.00,226</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total - Yarn Supply Scheme / Mill Gate Price Scheme</td>
<td>100000</td>
</tr>
<tr>
<td>Total - National Handloom Development Programme</td>
<td>40000</td>
</tr>
<tr>
<td>National Handloom Development Programme (Center Sector) (Subhead)</td>
<td>40000</td>
</tr>
<tr>
<td>National Handloom Development Programme (Subhead)*</td>
<td>40000</td>
</tr>
<tr>
<td>Total - National Handloom Development Programme</td>
<td>40000</td>
</tr>
<tr>
<td>Village And Small Industries - Handicraft Industries (Minor Head)</td>
<td>40000</td>
</tr>
<tr>
<td>Village And Small Industries - Handicraft Industries (Minor Head)</td>
<td>40000</td>
</tr>
<tr>
<td>Design And Technical Upgradation</td>
<td>01</td>
</tr>
<tr>
<td>Design And Technical Upgradation</td>
<td>01.00</td>
</tr>
<tr>
<td>Design And Technical Upgradation</td>
<td>01.00.31</td>
</tr>
<tr>
<td>Total - Handloom</td>
<td>879000</td>
</tr>
<tr>
<td>Total - Village And Small Industries - Handicraft Industries (Minor Head)</td>
<td>40000</td>
</tr>
<tr>
<td>Design And Technical Upgradation</td>
<td>00.227</td>
</tr>
<tr>
<td>Design And Technical Upgradation</td>
<td>01.00</td>
</tr>
<tr>
<td>Design And Technical Upgradation</td>
<td>01.00.31</td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>29500</td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>29500</td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>29500</td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>29500</td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>29500</td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>29500</td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>29500</td>
</tr>
</tbody>
</table>

(हज़ार रुपयों में) (In Thousands of Rupees)
<table>
<thead>
<tr>
<th>वर्ष कृति अंक</th>
<th>बजट अनुमान</th>
<th>संशोधित अनुमान</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>अनुदान (हज़ार) (जानकारी)</td>
<td>2552.00.227</td>
<td>North Eastern Areas(Major Head) (Contd.)</td>
<td></td>
</tr>
</tbody>
</table>
| जोड़ - विज्ञापन एवं तकनीकी उन्नयन(उप शीर्ष) | 01.00.50 | Other Charges | ...
<p>| कल्याण एवं अन्य योजनाएँ | 03 | Welfare And Other Schemes |
| कल्याण एवं अन्य योजनाएँ | 03.00 | Welfare And Other Schemes |
| जोड़ - कल्याण एवं अन्य योजनाएँ(उप शीर्ष) | ... | Total - Welfare And Other Schemes (Subhead) |
| बाबा साहेब अंबेडकर हस्तशिल्प योजना | 04 | Baba Saheb Ambedkar Hastshilip Yojana |
| बाबा साहेब अंबेडकर हस्तशिल्प योजना | 04.00 | Baba Saheb Ambedkar Hastshilip Yojana |
| सहयोगिता अनुदान-सामान्य | 04.00.31 | Grants-In-Aid General |
| सहयोगिता अनुदान-सामान्य | 04.00.50 | Other Charges |
| सहयोगिता अनुदान-सामान्य | ... | Total - Baba Saheb Ambedkar Hastshilip Yojana (Subhead) |
| विज्ञापन सहयोगिता | 05 | Marketing Support and Services |
| विज्ञापन सहयोगिता | 05.00 | Marketing Support and Services |
| विज्ञापन और प्रचार | 05.00.26 | Advertising And Publicity |
| सहयोगिता अनुदान-सामान्य | 05.00.31 | Grants-In-Aid General |
| अन्य प्रकार | 05.00.50 | Other Charges |</p>
<table>
<thead>
<tr>
<th>Description</th>
<th>Actuvals (In Thousands of Rupees)</th>
<th>Budget Estimates (In Thousands of Rupees)</th>
<th>Revised Estimates (In Thousands of Rupees)</th>
</tr>
</thead>
<tbody>
<tr>
<td>North Eastern Areas(Major Head) (Contd.)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Marketing Support and Services (Subhead)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Research And Development</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Research And Development</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advertising And Publicity</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Charges</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Research And Development (Subhead)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Human Resource Development</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Charges</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Human Resource Development (Subhead)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Infrastructure &amp; Technology Development Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Charges</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Plan Non-Plan</th>
<th>Plan Non-Plan</th>
<th>Plan Non-Plan</th>
<th>Plan Non-Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014-2015</td>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
</tr>
<tr>
<td>2015-2016</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
</tr>
<tr>
<td>2016-2017</td>
<td>(11)</td>
<td>(12)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वास्तविक आंकड़े</td>
<td>बजट अनुमान</td>
<td>संशोधित अनुमान</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Actuals</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
<td>(11)</td>
<td>(12)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- नोर्थ इस्टर्न एरिया (माजर हेड) (Contd.) 2552.00.227
- जोड - इन्फ्रास्ट्रूचर एवं प्रौद्योगिकी कार्यक्षम (उप हेड) 12
- राष्ट्रीय हस्तशिल्प कार्यक्षम 12.01
- वित्त और प्रबंध 12.01.20
- विज्ञापन 12.01.26
- सहयोगता अनुदान-साम्य 12.01.31
- पंजी आर्थिकों के सुजन के लिए अनुदान 12.01.35
- अन्य प्रबंध 12.01.50
- जोड - वित्त और प्रबंध 12.02
- हस्तशिल्प कार्यक्षम व्यापक कल्याण योजनाएं 12.02
- वित्त और प्रबंध 12.02.26
- सहयोगता अनुदान-साम्य 12.02.31
- अन्य प्रबंध 12.02.50
- जोड - हस्तशिल्प कार्यक्षम व्यापक कल्याण योजनाएं 12.02
- वित्त और प्रबंध 12.02.26
- सहयोगता अनुदान-साम्य 12.02.31
- अन्य प्रबंध 12.02.50
- जोड - हस्तशिल्प कार्यक्षम व्यापक कल्याण योजनाएं 12.02

- नोर्थ इस्टर्न एरिया (माजर हेड) (Contd.) 2552.00.227
- Total - Infrastructure & Technology Development Projects (Subhead) National Handicraft Development Programme Design And Technical Up-gradation Scheme 20000 20000

- अन्य प्रशासनिक तथ्य 12.01.20
- अन्य प्रशासनिक योजना 12.01.26
- अन्य प्रशासनिक योजना 12.01.31
- अन्य प्रशासनिक योजना 12.01.35
- अन्य प्रशासनिक योजना 12.01.50
- अन्य प्रशासनिक योजना 12.02

- अन्य प्रशासनिक योजना 12.01.20
- अन्य प्रशासनिक योजना 12.01.26
- अन्य प्रशासनिक योजना 12.01.31
- अन्य प्रशासनिक योजना 12.01.35
- अन्य प्रशासनिक योजना 12.01.50
- अन्य प्रशासनिक योजना 12.02
- अन्य प्रशासनिक योजना 12.02
<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Description</th>
<th>Actuals</th>
<th>Budget Estimates</th>
<th>Revised Estimates</th>
<th>Budget Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
<td>(11)</td>
</tr>
<tr>
<td>North Eastern Areas (Major Head) (Contd.)</td>
<td>2552.00.227</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Baba Saheb Ambedkar Hasthship Yojana</td>
<td>12.03</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advertising And Publicity</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>8000</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Charges</td>
<td>2000</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Baba Saheb Ambedkar Hastship Yojana (Subhead)</td>
<td>10000</td>
<td>...</td>
<td>10000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Marketing Support and Services</td>
<td>12.04</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Administrative Expenses</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advertising And Publicity</td>
<td>1000</td>
<td>...</td>
<td>1000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>46000</td>
<td>...</td>
<td>46000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Charges</td>
<td>3000</td>
<td>...</td>
<td>3000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Marketing Support and Services (Subhead)</td>
<td>50000</td>
<td>...</td>
<td>50000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Research And Development</td>
<td>12.05</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Administrative Expenses</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advertising And Publicity</td>
<td>1000</td>
<td>...</td>
<td>1000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>8000</td>
<td>...</td>
<td>8000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
</tr>
<tr>
<td>North Eastern Areas (Major Head) (Contd.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Charges</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Research And Development (Subhead)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Human Resource Development</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Administrative Expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advertising And Publicity</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>20000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Charges</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Human Resource Development (Subhead)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - National Handicraft Development Programme (Subhead)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Village And Small Industries - Handicraft</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Village And Small Industries - Sericulture</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Industries - Handicraft (Minor Head)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village And Small Industries - Sericulture Industries</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Total</td>
<td>Description</td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>-------</td>
<td>-------------</td>
<td></td>
</tr>
<tr>
<td>Actuals</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td>Budget Estimates</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2552.00</td>
<td>North Eastern Areas(Major Head) (Contd.)</td>
<td>04.01</td>
<td>Research and Development, Training, Transfer of Technology and IT Initiative</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>91600</td>
<td>...</td>
<td>91600</td>
<td>04.01.31</td>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31400</td>
<td>...</td>
<td>31400</td>
<td>04.01.35</td>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>123000</td>
<td>...</td>
<td>123000</td>
<td>...</td>
<td>Total - Research and Development, Training, Transfer of Technology and IT Initiative</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>45300</td>
<td>...</td>
<td>45300</td>
<td>04.02.31</td>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14700</td>
<td>...</td>
<td>14700</td>
<td>04.02.35</td>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>60000</td>
<td>...</td>
<td>60000</td>
<td>...</td>
<td>Total - Seed Organisation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4700</td>
<td>...</td>
<td>4700</td>
<td>04.03.31</td>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1300</td>
<td>...</td>
<td>1300</td>
<td>04.03.35</td>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6000</td>
<td>...</td>
<td>6000</td>
<td>...</td>
<td>Total - Coordination and Marketing Development (HRD)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1700</td>
<td>...</td>
<td>1700</td>
<td>04.04.31</td>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Total</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>-------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Eastern Areas(Major Head) (Contd.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Quality Certification Scheme</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Catalytic Development Scheme (CDP)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Catalytic Development Scheme (CDP)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Silk Industries (Subhead)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Development of Silk Textiles</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Seed Organisation</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Seed Organisation</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Coordination and Marketing Development (HRD)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Coordination and Marketing Development (HRD)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Development of Silk Textiles</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>वर्तमान आकड़े</th>
<th>बजट अनुमान</th>
<th>संशोधित अनुमान</th>
<th>विवरण</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>वर्तमान आकड़े</th>
<th>बजट अनुमान</th>
<th>संशोधित अनुमान</th>
<th>विवरण</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
</tr>
<tr>
<td>Description</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
</tr>
<tr>
<td>-------------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
</tr>
<tr>
<td>North Eastern Areas (Major Head) (Contd.)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Total - Coordination and Marketing Development (HRD)</td>
<td>3300</td>
<td>...</td>
<td>3300</td>
<td></td>
</tr>
<tr>
<td>Catalytic Development Scheme (CDP)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>67500</td>
<td>...</td>
<td>67500</td>
<td></td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
<td>202500</td>
<td>...</td>
<td>202500</td>
<td></td>
</tr>
<tr>
<td>Total - Catalytic Development Scheme (CDP)</td>
<td>270000</td>
<td>...</td>
<td>270000</td>
<td></td>
</tr>
<tr>
<td>Total - Development of Silk Textiles (Subhead)</td>
<td>283300</td>
<td>...</td>
<td>283300</td>
<td></td>
</tr>
<tr>
<td>Total - Village And Small Industries - Sericulture Industries (Minor Head)</td>
<td>283300</td>
<td>...</td>
<td>283300</td>
<td></td>
</tr>
<tr>
<td>Total - National Institute Of Fashion &amp; Technology (Subhead)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
</tr>
<tr>
<td>National Institute Of Fashion Technology</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
</tr>
<tr>
<td>National Institute Of Fashion Technology</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>230000</td>
<td>...</td>
<td>100000</td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>100000</td>
<td>...</td>
<td>100000</td>
<td></td>
</tr>
<tr>
<td>Total - National Institute Of Fashion &amp; Technology (Subhead)</td>
<td>100000</td>
<td>...</td>
<td>100000</td>
<td></td>
</tr>
<tr>
<td>Scheme For Usage Of Geo-Textiles In North Eastern Region</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
</tr>
<tr>
<td>1. North Eastern Areas(Major Head)</td>
<td>2552.00</td>
<td>0.229</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Scheme For Usage Of Geo-Textiles In North Eastern Region</td>
<td>09.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Grants-In-Aid General</td>
<td>09.00.31</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Grants for Creation of Capital Assets</td>
<td>09.00.35</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Total - Scheme For Usage Of Geo-Textiles In North Eastern Region (Subhead)</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Scheme For Promoting Agro Textiles In North East</td>
<td>10</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. Grants-In-Aid General</td>
<td>10.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8. Grants for Creation of Capital Assets</td>
<td>10.00.31</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9. Total - Scheme For Promoting Agro Textiles In North East (Subhead)</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10. Other Administrative Expenses</td>
<td>11.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11. NER Textile Promotion Scheme</td>
<td>11.00.20</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12. Advertising And Publicity</td>
<td>11.00.26</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13. Professional Services</td>
<td>11.00.28</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Description**
- **Plan**
- **Non-Plan**
- **Plan**
- **Non-Plan**
- **Plan**
- **Non-Plan**

**Budget Estimates**

**2015-2016**

**Description**
- **Plan**
- **Non-Plan**
- **Total**

**Plan**

**Non-Plan**

**Total**

**Description**
- **Plan**
- **Non-Plan**
- **Total**

**Plan**

**Non-Plan**

**Total**

**Description**
- **Plan**
- **Non-Plan**
- **Total**

**Plan**

**Non-Plan**

**Total**

**Description**
- **Plan**
- **Non-Plan**
- **Total**

**Plan**

**Non-Plan**

**Total**

**Description**
- **Plan**
- **Non-Plan**
- **Total**

**Plan**

**Non-Plan**

**Total**
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>North Eastern Areas(Major Head) (Contd.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>सहायता अनुदान (सामान्य)</td>
<td>...</td>
<td>760000</td>
<td>...</td>
<td>600000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11.00.31 वस्त्र संस्थान के लिए सहायता अनुदान</td>
<td>...</td>
<td>760000</td>
<td>...</td>
<td>610000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11.00.35 जोड़ - एनईआर वस्त्र संस्थान के लिए अनुदान</td>
<td>...</td>
<td>1570000</td>
<td>...</td>
<td>1260000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Eastern Areas (NER) Textile Promotion Scheme (Subhead)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Development of Textiles in North East</td>
<td>...</td>
<td></td>
<td>760000</td>
<td>600000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12.01 Scheme For Usage Of Geo-Textiles In North Eastern Region</td>
<td>...</td>
<td>760000</td>
<td>...</td>
<td>610000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>पुरातत्त्व क्षेत्र में जैव-वस्त्रों के उपयोग की योजना</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>उत्तर-पूर्व में वस्त्र विकास</td>
<td>12</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>पुरातत्त्व क्षेत्र में जैव-वस्त्रों के उपयोग की योजना</td>
<td>12.01</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - NER Textile Promotion Scheme</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scheme For Promoting Agro Textiles In North Eastern Region</td>
<td>...</td>
<td>1570000</td>
<td>...</td>
<td>1260000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>पुरातत्त्व क्षेत्र में कृषि वस्त्रों के संस्थान हेतु योजना</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12.02 Scheme For Promoting Agro Textiles In North East</td>
<td>...</td>
<td>850000</td>
<td>...</td>
<td>850000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Scheme For Promoting Agro Textiles In North East</td>
<td>...</td>
<td>1500000</td>
<td>...</td>
<td>1500000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
</tr>
<tr>
<td>-------</td>
<td>----------</td>
<td>-------</td>
<td>----------</td>
<td>-------</td>
<td>----------</td>
<td>-------</td>
<td>----------</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Description</strong></td>
<td><strong>Plan</strong></td>
<td><strong>Non-Plan</strong></td>
<td><strong>Plan</strong></td>
<td><strong>Non-Plan</strong></td>
<td><strong>Plan</strong></td>
<td><strong>Non-Plan</strong></td>
<td><strong>Plan</strong></td>
</tr>
<tr>
<td>North Eastern Areas (Major Head) (Contd.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NER Textile Promotion Scheme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12.03</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>12.03.20</td>
<td>Other Administrative Expenses</td>
<td>10000</td>
<td>10000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12.03.26</td>
<td>Advertising And Publicity</td>
<td>5000</td>
<td>5000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12.03.28</td>
<td>Professional Services</td>
<td>35000</td>
<td>35000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12.03.31</td>
<td>Grants-In-Aid General</td>
<td>760000</td>
<td>…</td>
<td>760000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12.03.35</td>
<td>Grants for Creation of Capital Assets</td>
<td>760000</td>
<td>…</td>
<td>760000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1570000</td>
<td>…</td>
<td>1570000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>12.03</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>2750000</td>
<td>…</td>
<td>1530000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00.237</td>
<td>Village And Small Industries - Other Expenditure (Minor Head)</td>
<td>2670000</td>
<td>…</td>
<td>2670000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>13.00</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>13.00.31</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>13.00.35</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
</tbody>
</table>
### वास्तविक आयोजना

<table>
<thead>
<tr>
<th>वर्ष (1)</th>
<th>प्लान (2)</th>
<th>नोन-प्लान (3)</th>
<th>बजट अनुमान (4)</th>
<th>विवरण</th>
<th>विवरण</th>
<th>अनुमान (5)</th>
<th>अनुमान (6)</th>
<th>अनुमान (7)</th>
<th>अनुमान (8)</th>
<th>जोड़ (9)</th>
<th>जोड़ (10)</th>
<th>जोड़ (11)</th>
<th>जोड़ (12)</th>
</tr>
</thead>
<tbody>
<tr>
<td>पूर्तित क्षेत्र (मुख्य श्रेणी) (जरूरी)</td>
<td>2552.00.237</td>
<td>जोड़ - पूर्तित क्षेत्र (संसाधन) (उप श्रेणी)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>100000</td>
<td>...</td>
<td>100000</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>100000</td>
<td>...</td>
<td>100000</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>4831000</td>
<td>...</td>
<td>3500000</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>38898</td>
<td>49000</td>
<td>...</td>
<td>49000</td>
<td>...</td>
<td>01.02.01</td>
<td>Salaries</td>
<td>...</td>
<td>56000</td>
<td>56000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>200</td>
<td>...</td>
<td>200</td>
<td>...</td>
<td>01.02.02</td>
<td>Wages</td>
<td>...</td>
<td>200</td>
<td>200</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>180</td>
<td>300</td>
<td>...</td>
<td>300</td>
<td>...</td>
<td>01.02.03</td>
<td>Overtime Allowance</td>
<td>...</td>
<td>300</td>
<td>300</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>1789</td>
<td>1200</td>
<td>...</td>
<td>800</td>
<td>...</td>
<td>01.02.06</td>
<td>Medical Treatment</td>
<td>...</td>
<td>200</td>
<td>2000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>2998</td>
<td>2700</td>
<td>...</td>
<td>2000</td>
<td>...</td>
<td>01.02.11</td>
<td>Domestic Travel Expenses</td>
<td>...</td>
<td>4000</td>
<td>4000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>1771</td>
<td>2000</td>
<td>...</td>
<td>1500</td>
<td>...</td>
<td>01.02.12</td>
<td>Foreign Travel Expenses</td>
<td>...</td>
<td>3000</td>
<td>3000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>5995</td>
<td>7100</td>
<td>...</td>
<td>7100</td>
<td>...</td>
<td>01.02.13</td>
<td>Office Expenses</td>
<td>...</td>
<td>10000</td>
<td>10000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>508</td>
<td>1000</td>
<td>...</td>
<td>500</td>
<td>...</td>
<td>01.02.27</td>
<td>Minor Works</td>
<td>...</td>
<td>1000</td>
<td>1000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>1133</td>
<td>1000</td>
<td>...</td>
<td>1000</td>
<td>...</td>
<td>01.02.28</td>
<td>Professional Services</td>
<td>...</td>
<td>2000</td>
<td>2000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>997</td>
<td>500</td>
<td>...</td>
<td>500</td>
<td>...</td>
<td>01.02.50</td>
<td>Other Charges</td>
<td>...</td>
<td>1500</td>
<td>1500</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वास्तविक आंकड़े</td>
<td>बजट अनुमान</td>
<td>संशोधित अनुमान</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Actualls</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>876640</td>
<td>54269</td>
<td>920000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>876640</td>
<td>54269</td>
<td>920000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>62900</td>
<td>62900</td>
<td>62900</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>वर्णन</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>ग्राम एवं लघु उद्योग (मुख्य श्रेणी)</td>
<td>Village And Small Industries (Major Head) (Contd.)</td>
</tr>
<tr>
<td>याने आपूर्ति योजना/मिल मंटा मुद्रा योजनाः</td>
<td>Yarn Supply Scheme/Mill Gate Price Scheme</td>
</tr>
<tr>
<td>सहायता अनुदान</td>
<td>Grants-In-Aid General</td>
</tr>
<tr>
<td>जोड़ - हथकरघा विकास (मुख्य श्रेणी)</td>
<td>Total - Handloom Development (Subhead)</td>
</tr>
<tr>
<td>बुनकर सेवा केंद्र</td>
<td>Weavers Service Centre</td>
</tr>
<tr>
<td>बुनकर सेवा केंद्र</td>
<td>Weavers Service Centre</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>वर्णन</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>वेतन</td>
<td>Salaries</td>
</tr>
<tr>
<td>वेतन</td>
<td>Wages</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Office Expenses</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Rents, Rates And Taxes</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Minor Works</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Professional Services</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Other Charges</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>जोड़ - हथकरघा विकास (अन्तर्गत)</th>
<th>Total - Handloom Development (Subhead)</th>
</tr>
</thead>
<tbody>
<tr>
<td>बुनकर सेवा केंद्र</td>
<td>Weavers Service Centre</td>
</tr>
<tr>
<td>वेतन</td>
<td>Salaries</td>
</tr>
<tr>
<td>वेतन</td>
<td>Wages</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Office Expenses</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Rents, Rates And Taxes</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Minor Works</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Professional Services</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Other Charges</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>जोड़ - हथकरघा विकास (अन्तर्गत)</th>
<th>Total - Handloom Development (Subhead)</th>
</tr>
</thead>
<tbody>
<tr>
<td>बुनकर सेवा केंद्र</td>
<td>Weavers Service Centre</td>
</tr>
<tr>
<td>वेतन</td>
<td>Salaries</td>
</tr>
<tr>
<td>वेतन</td>
<td>Wages</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Office Expenses</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Rents, Rates And Taxes</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Minor Works</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Professional Services</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Other Charges</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>जोड़ - हथकरघा विकास (अन्तर्गत)</th>
<th>Total - Handloom Development (Subhead)</th>
</tr>
</thead>
<tbody>
<tr>
<td>बुनकर सेवा केंद्र</td>
<td>Weavers Service Centre</td>
</tr>
<tr>
<td>वेतन</td>
<td>Salaries</td>
</tr>
<tr>
<td>वेतन</td>
<td>Wages</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Office Expenses</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Rents, Rates And Taxes</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Minor Works</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Professional Services</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Other Charges</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>जोड़ - हथकरघा विकास (अन्तर्गत)</th>
<th>Total - Handloom Development (Subhead)</th>
</tr>
</thead>
<tbody>
<tr>
<td>बुनकर सेवा केंद्र</td>
<td>Weavers Service Centre</td>
</tr>
<tr>
<td>वेतन</td>
<td>Salaries</td>
</tr>
<tr>
<td>वेतन</td>
<td>Wages</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Office Expenses</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Rents, Rates And Taxes</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Minor Works</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Professional Services</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Other Charges</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>जोड़ - हथकरघा विकास (अन्तर्गत)</th>
<th>Total - Handloom Development (Subhead)</th>
</tr>
</thead>
<tbody>
<tr>
<td>बुनकर सेवा केंद्र</td>
<td>Weavers Service Centre</td>
</tr>
<tr>
<td>वेतन</td>
<td>Salaries</td>
</tr>
<tr>
<td>वेतन</td>
<td>Wages</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Office Expenses</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Rents, Rates And Taxes</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Minor Works</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Professional Services</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Other Charges</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>जोड़ - हथकरघा विकास (अन्तर्गत)</th>
<th>Total - Handloom Development (Subhead)</th>
</tr>
</thead>
<tbody>
<tr>
<td>बुनकर सेवा केंद्र</td>
<td>Weavers Service Centre</td>
</tr>
<tr>
<td>वेतन</td>
<td>Salaries</td>
</tr>
<tr>
<td>वेतन</td>
<td>Wages</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Office Expenses</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Rents, Rates And Taxes</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Minor Works</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Professional Services</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Other Charges</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>जोड़ - हथकरघा विकास (अन्तर्गत)</th>
<th>Total - Handloom Development (Subhead)</th>
</tr>
</thead>
<tbody>
<tr>
<td>बुनकर सेवा केंद्र</td>
<td>Weavers Service Centre</td>
</tr>
<tr>
<td>वेतन</td>
<td>Salaries</td>
</tr>
<tr>
<td>वेतन</td>
<td>Wages</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Office Expenses</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Rents, Rates And Taxes</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Minor Works</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Professional Services</td>
</tr>
<tr>
<td>सहायता केंद्र</td>
<td>Other Charges</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>53450</td>
</tr>
<tr>
<td>...</td>
<td>6070</td>
</tr>
<tr>
<td>...</td>
<td>22</td>
</tr>
<tr>
<td>...</td>
<td>465</td>
</tr>
<tr>
<td>...</td>
<td>1991</td>
</tr>
<tr>
<td>...</td>
<td>7173</td>
</tr>
<tr>
<td>...</td>
<td>95</td>
</tr>
<tr>
<td>...</td>
<td>1441</td>
</tr>
<tr>
<td>...</td>
<td>7725</td>
</tr>
<tr>
<td>...</td>
<td>2095</td>
</tr>
<tr>
<td>...</td>
<td>1151</td>
</tr>
<tr>
<td>...</td>
<td>1986</td>
</tr>
<tr>
<td>...</td>
<td>83664</td>
</tr>
<tr>
<td>...</td>
<td>27570</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>1824</td>
</tr>
<tr>
<td>...</td>
<td>2453</td>
</tr>
<tr>
<td>...</td>
<td>39946</td>
</tr>
<tr>
<td>...</td>
<td>482</td>
</tr>
<tr>
<td>...</td>
<td>964</td>
</tr>
</tbody>
</table>
### Village And Small Industries (Major Head) (Contd.)

<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2851.00.103 Village And Small Industries (Major Head) (Contd.)</td>
</tr>
<tr>
<td>3198</td>
<td>3500</td>
<td>1000</td>
<td>पृति और सामग्री</td>
<td>24.00.21</td>
<td>Supplies And Materials</td>
<td>3500</td>
<td>3500</td>
<td></td>
</tr>
<tr>
<td>1504</td>
<td>3500</td>
<td>600</td>
<td>विज्ञापन और प्रचार</td>
<td>24.00.26</td>
<td>Advertising And Publicity</td>
<td>3500</td>
<td>3500</td>
<td></td>
</tr>
<tr>
<td>37806</td>
<td>45400</td>
<td>400</td>
<td>उपभोग कार्य (अनुरक्षण)</td>
<td>24.00.27</td>
<td>Minor Works</td>
<td>45400</td>
<td>45400</td>
<td></td>
</tr>
<tr>
<td>1536</td>
<td>3000</td>
<td>2000</td>
<td>व्यावसायिक सेवाएँ</td>
<td>24.00.28</td>
<td>Professional Services</td>
<td>3000</td>
<td>3000</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>अन्य भर्ती</td>
<td>24.00.50</td>
<td>Other Charges</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>117283</td>
<td>137000</td>
<td>62000</td>
<td>जोड़ - संहालय</td>
<td></td>
<td>Total - Museum (Subhead)</td>
<td>150000</td>
<td>150000</td>
<td></td>
</tr>
</tbody>
</table>

### Development Commissioner Handloom - Enforcement

<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Description</th>
</tr>
</thead>
</table>
|      |          |      |          |      |          |      |          | 32.00

### Handloom - Enforcement

<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Description</th>
</tr>
</thead>
</table>
|      |          |      |          |      |          |      |          | 32.00

### Total - Development Commissioner Handloom - Enforcement

<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Description</th>
</tr>
</thead>
</table>
|      |          |      |          |      |          |      |          | 32.00

### Handloom Weavers Comprehensive Welfare Scheme

<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Description</th>
</tr>
</thead>
</table>
|      |          |      |          |      |          |      |          | 43

### Handloom Weavers Comprehensive Welfare Scheme

<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Description</th>
</tr>
</thead>
</table>
|      |          |      |          |      |          |      |          | 43

### Handloom Weavers Comprehensive Welfare Scheme

<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>14270</td>
<td>25000</td>
<td>18700</td>
<td>जोड़ - हमलाव किरकर (उप शीर्ष)</td>
<td></td>
<td>Total - Development Commissioner Handloom - Enforcement(Subhead) Handloom Weavers Comprehensive Welfare Scheme</td>
<td>30000</td>
<td>30000</td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>वार्षिक आयोजना</th>
<th>साल अनुमान</th>
<th>संशोधित अनुमान</th>
<th>बजट अनुमान</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>विवरण</th>
<th>विभाग</th>
<th>विभाग</th>
<th>(1)</th>
<th>(2)</th>
<th>(3)</th>
<th>(4)</th>
<th>(5)</th>
<th>(6)</th>
<th>(7)</th>
<th>(8)</th>
<th>(9)</th>
<th>(10)</th>
<th>(11)</th>
<th>(12)</th>
</tr>
</thead>
<tbody>
<tr>
<td>ग्राम एवं सपा उद्योग (मुख्य शीर्ष) (जारी)</td>
<td>2851.00.103</td>
<td>Village And Small Industries (Major Head) (Contd.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>हथकरघा बुनकर त्यापक कल्याण योजना</td>
<td>43.00</td>
<td>Comprehensive Welfare Scheme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>बजट अनुमान</td>
<td>1973</td>
<td>500</td>
<td>500</td>
<td>43.00.20</td>
<td>Other Administrative Expenses</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>1000</td>
<td>1000</td>
<td>43.00.26</td>
<td>Advertising And Publicity</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>500</td>
<td>500</td>
<td>43.00.28</td>
<td>Professional Services</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>580183</td>
<td>423000</td>
<td>233000</td>
<td>43.00.31</td>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>582156</td>
<td>425000</td>
<td>235000</td>
<td>...</td>
<td>Comprehensive Welfare Scheme (Subhead)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>हथकरघा क्षेत्र के लिए पुनर्स्थापन, सुधार एवं पुनर्निर्माण पैकेज</td>
<td>45</td>
<td>Revival, Reform And Restructuring Package For The Handloom Sector</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>हथकरघा क्षेत्र के लिए पुनर्स्थापन, सुधार एवं पुनर्निर्माण पैकेज</td>
<td>45.00</td>
<td>Revival, Reform And Restructuring Package For The Handloom Sector</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2567925</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>45.00.31</td>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2567925</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<p>| वर्षक हथकरघा योजना | 46 | Comprehensive Handloom Development Scheme |
| व्यापक हथकरघा योजना | 46.00 | Comprehensive Handloom Development Scheme |</p>
<table>
<thead>
<tr>
<th>वर्ष</th>
<th>आयोजना आयोजना- प्रिन्ट</th>
<th>आयोजना आयोजना- प्रिन्ट</th>
<th>आयोजना आयोजना- प्रिन्ट</th>
<th>विवरण</th>
<th>Description</th>
<th>आयोजना</th>
<th>आयोजना- प्रिन्ट</th>
<th>जोड़</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
</tr>
<tr>
<td>7516</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>वेतन</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>9</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>समयोपिर भत्ता</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>167</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>चिकित्सा उपचार</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>304</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>तेजस्वी यात्रा व्यय</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>4152</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>कार्यवार्ता व्यय</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>14256</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>अन्य प्रशासनिक व्यय</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>2087</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>पूर्ती और सामग्री</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>9954</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>विज्ञापन और प्रचार</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>1852</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>सयु निर्मित कार्य (अनुपूर्ण)</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>1333</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>व्यवसायिक सेवाएं</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>40581</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>सहायता अनुदान-सामान्य</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>128</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>छापत्रिकार्थीक</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>16996</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>पूंजी असिस्टेंट्स के सुझान के लिए अनुदान</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>464635</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>जोड़ - व्यापक हस्तक्षेप होजना (उप शीर्ष)</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>1020</td>
<td>...</td>
<td>1000</td>
<td>...</td>
<td>1000</td>
<td>...</td>
<td>अन्य प्रशासनिक व्यय</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>2825</td>
<td>...</td>
<td>15000</td>
<td>...</td>
<td>15000</td>
<td>...</td>
<td>व्यवसायिक सेवाएं</td>
<td>...</td>
<td>...</td>
</tr>
</tbody>
</table>

| सीडीसीडीएस - हस्तक्षेप मेगा क्लस्टर | | 47 | | | | Total - Comprehensive | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| सीडीसीडीएस - हस्तक्षेप मेगा क्लस्टर | | 47.00 | | | | | Handloom Development Scheme (Subhead) | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| CHCDS - Handloom Mega Cluster | | 47 | | | | CHCDS - Handloom Mega Cluster | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |

(हज़ार रुपये में) (In Thousands of Rupees)
<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>(1)</th>
<th>(2)</th>
<th>(3)</th>
<th>(4)</th>
<th>(5)</th>
<th>(6)</th>
<th>(7)</th>
<th>(8)</th>
<th>(9)</th>
<th>(10)</th>
<th>(11)</th>
<th>(12)</th>
</tr>
</thead>
<tbody>
<tr>
<td>66461</td>
<td></td>
<td>24000</td>
<td></td>
<td>24000</td>
<td></td>
<td>2851.00.103</td>
<td>Village And Small Industries (Major Head) (Contd.)</td>
<td>47.00.31</td>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>179152</td>
<td></td>
<td>97000</td>
<td></td>
<td>77000</td>
<td></td>
<td>47.00.35</td>
<td>Grants for Creation of Capital Assets</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>249458</td>
<td></td>
<td>137000</td>
<td></td>
<td>117000</td>
<td></td>
<td>48</td>
<td>Total - CHCDS - Handloom Mega Cluster (Subhead) National Handloom Development Programme (Center Sector)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>13500</td>
<td>...</td>
<td>13500</td>
<td>...</td>
<td>48.01.01</td>
<td>Salaries</td>
<td>15000</td>
<td>...</td>
<td>15000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>25</td>
<td>...</td>
<td>25</td>
<td>...</td>
<td>48.01.02</td>
<td>Wages</td>
<td>50</td>
<td>...</td>
<td>50</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>25</td>
<td>...</td>
<td>25</td>
<td>...</td>
<td>48.01.03</td>
<td>Overtime Allowance(Ota)</td>
<td>50</td>
<td>...</td>
<td>50</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>1000</td>
<td>...</td>
<td>1000</td>
<td>...</td>
<td>48.01.06</td>
<td>Medical Treatment</td>
<td>1500</td>
<td>...</td>
<td>1500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>900</td>
<td>...</td>
<td>900</td>
<td>...</td>
<td>48.01.11</td>
<td>Domestic Travel Expenses</td>
<td>1200</td>
<td>...</td>
<td>1200</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>7500</td>
<td>...</td>
<td>7500</td>
<td>...</td>
<td>48.01.13</td>
<td>Office Expenses</td>
<td>9000</td>
<td>...</td>
<td>9000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>48.01.14</td>
<td>Rents, Rates And Taxes</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>9000</td>
<td>...</td>
<td>9000</td>
<td>...</td>
<td>48.01.20</td>
<td>Other Administrative Expenses</td>
<td>9000</td>
<td>...</td>
<td>9000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>6000</td>
<td>...</td>
<td>6000</td>
<td>...</td>
<td>48.01.21</td>
<td>Supplies And Materials</td>
<td>6000</td>
<td>...</td>
<td>6000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>7000</td>
<td>...</td>
<td>7000</td>
<td>...</td>
<td>48.01.26</td>
<td>Advertising And Publicity</td>
<td>7000</td>
<td>...</td>
<td>7000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>3500</td>
<td>...</td>
<td>3500</td>
<td>...</td>
<td>48.01.27</td>
<td>Minor Works</td>
<td>5000</td>
<td>...</td>
<td>5000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>5500</td>
<td>...</td>
<td>5500</td>
<td>...</td>
<td>48.01.28</td>
<td>Professional Services</td>
<td>6000</td>
<td>...</td>
<td>6000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>318900</td>
<td>...</td>
<td>230890</td>
<td>...</td>
<td>48.01.31</td>
<td>Grants-In-Aid General</td>
<td>819200</td>
<td>...</td>
<td>819200</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वर्षावधि आंकें</td>
<td>बजट अनुमान</td>
<td>संशोधित अनुमान</td>
<td>विवरण</td>
<td>Description</td>
<td>आयोजना</td>
<td>आयोजना-प्रिंस</td>
<td>जोड़</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------</td>
<td>-------------</td>
<td>----------------</td>
<td>-----------</td>
<td>-------------</td>
<td>-------------</td>
<td>-------------</td>
<td>--------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Actuals</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ग्राम एवं समुदाय उद्योग (मुख्य शीर्ष) (जारी)</td>
<td>2851.00.103</td>
<td>Village And Small Industries (Major Head) (Contd.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>… … … 350 … 350 … छात्रवृत्ति/वजीफा</td>
<td>48.01.34</td>
<td>Scholarships/Stipend</td>
<td>1000 … 1000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>… … … 15000 … 15000 … पूंजी आवश्यकताओं के साधन के लिए अनुदान</td>
<td>48.01.35</td>
<td>Grants for Creation of Capital Assets</td>
<td>30000 … 30000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>… … … 388200 … 300190 … जोड़ - राष्ट्रीय हथकरघा विकास कार्यक्रम (सेंटर सेक्टर)</td>
<td>…</td>
<td>Total - National Handloom Development Programme (Center Sector)</td>
<td>910000 … 910000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>… … … … … … … हथकरघा बनकर द्यापक कल्याण योजना</td>
<td>48.02</td>
<td>Handloom Weavers Comprehensive Welfare Scheme</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>… … … … … … … अन्य प्रशासकीय व्यय</td>
<td>48.02.20</td>
<td>Other Administrative Expenses</td>
<td>500 … 500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>… … … … … … … विज्ञापन और प्रचार</td>
<td>48.02.26</td>
<td>Advertising And Publicity</td>
<td>1000 … 1000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>… … … … … … … व्यवसायिक सेवाएं</td>
<td>48.02.28</td>
<td>Professional Services</td>
<td>500 … 500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>… … … … … … … सहायता अनुदान-समागम</td>
<td>48.02.31</td>
<td>Grants-In-Aid General</td>
<td>136000 … 136000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>… … … … … … … अन्य प्रभार</td>
<td>48.02.50</td>
<td>Other Charges</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>… … … … … … … जोड़ - हथकरघा बनकर विस्तृत कल्याण योजना</td>
<td>…</td>
<td>Total - Handloom Weavers Comprehensive Welfare Scheme</td>
<td>138000 … 138000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>… … … … … … … यार्न सप्लाई स्कीम/मिल गेट मूल्य स्कीम</td>
<td>48.03</td>
<td>Yarn Supply Scheme/Mill Gate Price Scheme</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>… … … … … … … सहायता अनुदान-समागम</td>
<td>48.03.31</td>
<td>Grants-In-Aid General</td>
<td>1030000 … 1030000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>… … … … … … … जोड़ - यार्न सप्लाई स्कीम/मिल गेट मूल्य स्कीम</td>
<td>…</td>
<td>Total - Yarn Supply Scheme/Mill Gate Price Scheme</td>
<td>1030000 … 1030000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
<td>(11)</td>
<td>(12)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>वास्तविक आयोजना</th>
<th>बजट अनुमान</th>
<th>संशोधित अनुमान</th>
<th>विवरण</th>
<th>वर्ष</th>
<th>Description</th>
<th>अनुमान</th>
<th>अनुमान-योजना</th>
<th>जोड़</th>
</tr>
</thead>
<tbody>
<tr>
<td>गृह एवं सामुदायिक स्वयंसेवक मूल्य(मुख्य शीर्ष)</td>
<td>2851.00.103</td>
<td>Village And Small Industries (Major Head) (Contd.)</td>
<td></td>
<td></td>
<td>Trade Facilitation Centre and Craft Museum</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>व्यवसाय सुविधा केंद्र और शिल्प संवाहाय</td>
<td>48.04</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>अन्य प्रशासनिक शुल्क</td>
<td>48.04.20</td>
<td>Other Administrative Expenses</td>
<td>1000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>विज्ञापन और प्रचार</td>
<td>48.04.26</td>
<td>Advertising And Publicity</td>
<td>5000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>व्यवसायिक सेवाएं</td>
<td>48.04.28</td>
<td>Professional Services</td>
<td>9000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>सहायता अनुदान-सामग्री</td>
<td>48.04.31</td>
<td>Grants-In-Aid General</td>
<td>34000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>पेंजी आर्थिकों के स्वाभाविक सेवाएं</td>
<td>48.04.35</td>
<td>Grants for Creation of Capital Assets</td>
<td>1000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>चेंबर पार सुविधा केंद्र और शिल्प संवाहाय</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>चेंबर - राष्ट्रीय हस्तकला उद्योग कार्यक्रम (सेंटर सेविक) (यू प्र) शीर्ष</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>चेंबर - हस्तकला उद्योग (मुख्य शीर्ष)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वर्धित सिद्धांत (लघु शीर्ष)</td>
<td>00.104</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>विकास आयू - हस्तिलिप्त</td>
<td>01</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>विकास आयू - हस्तिलिप्त</td>
<td>01.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>वास्तविक आयोजना</th>
<th>बजट अनुमान</th>
<th>संशोधित अनुमान</th>
<th>विवरण</th>
<th>वर्ष</th>
<th>Description</th>
<th>अनुमान</th>
<th>अनुमान-योजना</th>
<th>जोड़</th>
</tr>
</thead>
<tbody>
<tr>
<td>वर्ष</td>
<td>आयोजना आयोजना</td>
<td>आयोजना आयोजना</td>
<td>आयोजना आयोजना</td>
<td>विवरण</td>
<td>Description</td>
<td>आयोजना आयोजना</td>
<td>और</td>
<td>जोड़</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
</tr>
<tr>
<td>2996</td>
<td>2000</td>
<td>2000</td>
<td>देशीय यात्रा व्यय</td>
<td>Domestic Travel Expenses</td>
<td>4000</td>
<td>4000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1883</td>
<td>2300</td>
<td>2300</td>
<td>विदेश यात्रा व्यय</td>
<td>Foreign Travel Expenses</td>
<td>2600</td>
<td>2600</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10125</td>
<td>8000</td>
<td>8000</td>
<td>कार्यालय व्यय</td>
<td>Office Expenses</td>
<td>10000</td>
<td>10000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>210</td>
<td>500</td>
<td>500</td>
<td>अन्य प्रशासनिक व्यय</td>
<td>Other Administrative Expenses</td>
<td>500</td>
<td>500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>196</td>
<td>200</td>
<td>200</td>
<td>तेलु निर्मित कार्य (अनुरक्षण)</td>
<td>Minor Works</td>
<td>5000</td>
<td>5000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>391</td>
<td>4500</td>
<td>4500</td>
<td>व्यावसायिक सेवाएं</td>
<td>Professional Services</td>
<td>6000</td>
<td>6000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>194</td>
<td>500</td>
<td>500</td>
<td>अन्य व्यय</td>
<td>Other Charges</td>
<td>500</td>
<td>500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>59904</td>
<td>70000</td>
<td>70000</td>
<td>जोड़ - विकास आयुक्त हस्तशिल्प (अप शीर्ष)</td>
<td>Commissioner For Handicrafts (Subhead)</td>
<td>91000</td>
<td>91000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>59904</td>
<td>70000</td>
<td>70000</td>
<td>विदेश यात्रा व्यय</td>
<td>Domestic Travel Expenses</td>
<td>10000</td>
<td>10000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>194</td>
<td>500</td>
<td>500</td>
<td>कार्यालय व्यय</td>
<td>Office Expenses</td>
<td>4000</td>
<td>4000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9881</td>
<td>8000</td>
<td>8000</td>
<td>कार्यालय व्यय</td>
<td>Office Expenses</td>
<td>10000</td>
<td>10000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1047</td>
<td>4000</td>
<td>4000</td>
<td>विदेश यात्रा व्यय</td>
<td>Domestic Travel Expenses</td>
<td>10000</td>
<td>10000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>586</td>
<td>500</td>
<td>500</td>
<td>अन्य प्रशासनिक व्यय</td>
<td>Other Administrative Expenses</td>
<td>500</td>
<td>500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>199</td>
<td>200</td>
<td>200</td>
<td>तेलु निर्मित कार्य (अनुरक्षण)</td>
<td>Minor Works</td>
<td>200</td>
<td>200</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>800</td>
<td>800</td>
<td>व्यावसायिक सेवाएं</td>
<td>Professional Services</td>
<td>1000</td>
<td>1000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>अन्य व्यय</td>
<td>Other Charges</td>
<td>...</td>
<td>...</td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Total</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>-------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Grah And Other Industries (Major Head) (Contd.)</strong></td>
<td><strong>2851.00.104</strong></td>
<td><strong>2851.00.104</strong></td>
<td><strong>2851.00.104</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>310468</td>
<td>360000</td>
<td>349000</td>
<td>03</td>
<td>Marketing And Service Extension</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>118843</td>
<td>127000</td>
<td>127000</td>
<td>03.00</td>
<td>Marketing And Service Extension</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>200</td>
<td>200</td>
<td>03.00.01</td>
<td>Salaries</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>100</td>
<td>100</td>
<td>03.00.02</td>
<td>Wages</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1214</td>
<td>3500</td>
<td>1000</td>
<td>03.00.03</td>
<td>Overtime Allowance</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8042</td>
<td>7000</td>
<td>6000</td>
<td>03.00.06</td>
<td>Medical Treatment</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8042</td>
<td>7000</td>
<td>6000</td>
<td>03.00.11</td>
<td>Domestic Travel Expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6312</td>
<td>6000</td>
<td>6000</td>
<td>03.00.12</td>
<td>Foreign Travel Expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7951</td>
<td>10000</td>
<td>10000</td>
<td>03.00.13</td>
<td>Office Expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>500</td>
<td>500</td>
<td>03.00.14</td>
<td>Rents, Rates And Taxes</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>199</td>
<td>500</td>
<td>500</td>
<td>03.00.20</td>
<td>Other Administrative Expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>125</td>
<td>4000</td>
<td>500</td>
<td>03.00.27</td>
<td>Minor Works</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>263</td>
<td>1000</td>
<td>500</td>
<td>03.00.28</td>
<td>Professional Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>142996</td>
<td>160000</td>
<td>152500</td>
<td>03.00.50</td>
<td>Other Charges</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total - Marketing And Service Extension (Subhead)</strong></td>
<td><strong>180000</strong></td>
<td><strong>180000</strong></td>
<td><strong>180000</strong></td>
<td><strong>180000</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Description**
- Village And Small Industries (Major Head) (Contd.)
- Total - Training And Extension (Subhead)
- Marketing And Service Extension
- Marketing And Service Extension
- Salaries
- Wages
- Overtime Allowance
- Medical Treatment
- Domestic Travel Expenses
- Foreign Travel Expenses
- Office Expenses
- Rents, Rates And Taxes
- Other Administrative Expenses
- Minor Works
- Professional Services
- Other Charges
- Economic & Crafts Research
- Surveys And Marketing Studies
<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Actuals</strong></td>
<td><strong>Budget Estimates</strong></td>
<td><strong>Revised Estimates</strong></td>
<td><strong>Budget Estimates</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>आयोजना</td>
<td>आयोजना-मितन</td>
<td>आयोजना</td>
<td>आयोजना-मितन</td>
<td>आयोजना</td>
<td>आयोजना-मितन</td>
</tr>
<tr>
<td><strong>Plan</strong></td>
<td><strong>Non-Plan</strong></td>
<td><strong>Plan</strong></td>
<td><strong>Non-Plan</strong></td>
<td><strong>Plan</strong></td>
<td><strong>Non-Plan</strong></td>
<td><strong>Plan</strong></td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
</tr>
<tr>
<td>1727</td>
<td>...</td>
<td>3100</td>
<td>...</td>
<td>3100</td>
<td>...</td>
<td>07.00.01</td>
</tr>
<tr>
<td>5</td>
<td>...</td>
<td>200</td>
<td>...</td>
<td>200</td>
<td>...</td>
<td>07.00.06</td>
</tr>
<tr>
<td>98</td>
<td>...</td>
<td>400</td>
<td>...</td>
<td>400</td>
<td>...</td>
<td>07.00.11</td>
</tr>
<tr>
<td>193</td>
<td>...</td>
<td>300</td>
<td>...</td>
<td>300</td>
<td>...</td>
<td>07.00.13</td>
</tr>
<tr>
<td>2023</td>
<td>...</td>
<td>4000</td>
<td>...</td>
<td>4000</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>357925</td>
<td>...</td>
<td>342100</td>
<td>...</td>
<td>302100</td>
<td>...</td>
<td>10.00.01</td>
</tr>
<tr>
<td>1</td>
<td>...</td>
<td>100</td>
<td>...</td>
<td>100</td>
<td>...</td>
<td>10.00.03</td>
</tr>
<tr>
<td>1707</td>
<td>...</td>
<td>7500</td>
<td>...</td>
<td>1500</td>
<td>...</td>
<td>10.00.06</td>
</tr>
<tr>
<td>7087</td>
<td>...</td>
<td>8400</td>
<td>...</td>
<td>6400</td>
<td>...</td>
<td>10.00.11</td>
</tr>
<tr>
<td>8817</td>
<td>...</td>
<td>10000</td>
<td>...</td>
<td>10000</td>
<td>...</td>
<td>10.00.13</td>
</tr>
<tr>
<td>14220</td>
<td>...</td>
<td>15800</td>
<td>...</td>
<td>15300</td>
<td>...</td>
<td>10.00.14</td>
</tr>
<tr>
<td>306</td>
<td>...</td>
<td>300</td>
<td>...</td>
<td>300</td>
<td>...</td>
<td>10.00.20</td>
</tr>
<tr>
<td>3150</td>
<td>...</td>
<td>2500</td>
<td>...</td>
<td>1000</td>
<td>...</td>
<td>10.00.21</td>
</tr>
<tr>
<td>4500</td>
<td>...</td>
<td>5000</td>
<td>...</td>
<td>5000</td>
<td>...</td>
<td>10.00.26</td>
</tr>
<tr>
<td>92</td>
<td>...</td>
<td>100</td>
<td>...</td>
<td>100</td>
<td>...</td>
<td>10.00.27</td>
</tr>
<tr>
<td>288</td>
<td>...</td>
<td>200</td>
<td>...</td>
<td>200</td>
<td>...</td>
<td>10.00.28</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
</tr>
<tr>
<td>250114</td>
<td>...</td>
<td>184500</td>
<td>...</td>
<td>94500</td>
<td>...</td>
<td>94500</td>
</tr>
<tr>
<td>...</td>
<td>21500</td>
<td>...</td>
<td>30000</td>
<td>...</td>
<td>20000</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>6411</td>
<td>3729</td>
<td>10000</td>
<td>3000</td>
<td>10000</td>
<td>3000</td>
<td>10000</td>
</tr>
<tr>
<td>261331</td>
<td>418705</td>
<td>199500</td>
<td>420000</td>
<td>109500</td>
<td>360000</td>
<td>...</td>
</tr>
<tr>
<td>2015-2016</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>12</td>
<td>...</td>
<td>15000</td>
<td>...</td>
<td>12.00.10</td>
<td>...</td>
<td>15000</td>
</tr>
<tr>
<td>...</td>
<td>94</td>
<td>...</td>
<td>1000</td>
<td>...</td>
<td>500</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>217</td>
<td>...</td>
<td>900</td>
<td>...</td>
<td>400</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>472</td>
<td>...</td>
<td>1000</td>
<td>...</td>
<td>200</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>100</td>
<td>...</td>
<td>100</td>
<td>...</td>
</tr>
<tr>
<td>14264</td>
<td>...</td>
<td>25000</td>
<td>...</td>
<td>16200</td>
<td>...</td>
<td>16200</td>
</tr>
<tr>
<td>...</td>
<td>33908</td>
<td>...</td>
<td>36000</td>
<td>...</td>
<td>33000</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>27</td>
<td>...</td>
<td>100</td>
<td>...</td>
<td>100</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>20</td>
<td>...</td>
<td>100</td>
<td>...</td>
<td>100</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>444</td>
<td>...</td>
<td>1000</td>
<td>...</td>
<td>400</td>
<td>...</td>
</tr>
</tbody>
</table>

**Description**

<table>
<thead>
<tr>
<th>Village And Small Industries (Major Head) (Contd.)</th>
<th>Grants-In-Aid General</th>
<th>Scholarships/Stipend</th>
<th>Grants for Creation of Capital Assets</th>
<th>Other Charges</th>
</tr>
</thead>
<tbody>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
</tbody>
</table>

**Description**

<table>
<thead>
<tr>
<th>Total - Design &amp; Technical Development (Subhead)</th>
<th>Export Promotion</th>
</tr>
</thead>
<tbody>
<tr>
<td>...</td>
<td>...</td>
</tr>
</tbody>
</table>

**Description**

<table>
<thead>
<tr>
<th>Welfare And Other Schemes</th>
<th>Salaries</th>
</tr>
</thead>
<tbody>
<tr>
<td>...</td>
<td>...</td>
</tr>
</tbody>
</table>

**Description**

<table>
<thead>
<tr>
<th>Welfare And Other Schemes</th>
<th>Wages</th>
</tr>
</thead>
<tbody>
<tr>
<td>...</td>
<td>...</td>
</tr>
</tbody>
</table>

**Description**

<table>
<thead>
<tr>
<th>Welfare And Other Schemes</th>
<th>Overtime Allowance(Ota)</th>
</tr>
</thead>
<tbody>
<tr>
<td>...</td>
<td>...</td>
</tr>
</tbody>
</table>

**Description**

<table>
<thead>
<tr>
<th>Welfare And Other Schemes</th>
<th>Medical Treatment</th>
</tr>
</thead>
<tbody>
<tr>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>---------------------------------------------------------------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>Village And Small Industries (Major Head) (Contd.)</td>
<td></td>
</tr>
<tr>
<td>Domestic Travel Expenses</td>
<td></td>
</tr>
<tr>
<td>Foreign Travel Expenses</td>
<td></td>
</tr>
<tr>
<td>Office Expenses</td>
<td></td>
</tr>
<tr>
<td>Rents, Rates And Taxes</td>
<td></td>
</tr>
<tr>
<td>Other Administrative Expenses</td>
<td></td>
</tr>
<tr>
<td>Supplies And Materials</td>
<td></td>
</tr>
<tr>
<td>Advertising And Publicity</td>
<td></td>
</tr>
<tr>
<td>Minor Works</td>
<td></td>
</tr>
<tr>
<td>Professional Services</td>
<td></td>
</tr>
<tr>
<td>Other Charges</td>
<td></td>
</tr>
<tr>
<td>Total - Welfare And Other Schemes (Subhead)</td>
<td></td>
</tr>
<tr>
<td>Baba Saheb Ambedkar Hastshilp Yojana</td>
<td></td>
</tr>
<tr>
<td>Baba Saheb Ambedkar Hastshilp Yojana (Subhead)</td>
<td></td>
</tr>
<tr>
<td>Advertising And Publicity</td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td></td>
</tr>
<tr>
<td>Other Charges</td>
<td></td>
</tr>
<tr>
<td>Total - Baba Saheb Ambedkar Hastshilp Yojana (Subhead)</td>
<td></td>
</tr>
<tr>
<td>Marketing Support And Services</td>
<td></td>
</tr>
<tr>
<td>वास्तविक आयोजना</td>
<td>अभियंता-भूमिका</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>आयोजना</td>
<td>आयोजना</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
</tr>
<tr>
<td>8642</td>
<td>...</td>
</tr>
<tr>
<td>13776</td>
<td>...</td>
</tr>
<tr>
<td>360837</td>
<td>...</td>
</tr>
<tr>
<td>49072</td>
<td>...</td>
</tr>
<tr>
<td>432327</td>
<td>...</td>
</tr>
<tr>
<td>2265</td>
<td>...</td>
</tr>
<tr>
<td>4229</td>
<td>...</td>
</tr>
<tr>
<td>60281</td>
<td>...</td>
</tr>
<tr>
<td>8618</td>
<td>...</td>
</tr>
<tr>
<td>75393</td>
<td>...</td>
</tr>
<tr>
<td>42682</td>
<td>...</td>
</tr>
<tr>
<td>1000</td>
<td>...</td>
</tr>
<tr>
<td>198742</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Description</td>
<td>Plan</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>------</td>
</tr>
<tr>
<td>Village And Small Industries (Major Head)</td>
<td>2851.00</td>
</tr>
<tr>
<td>Other Charges</td>
<td>...</td>
</tr>
<tr>
<td>Total - Human Resource Development (Subhead)</td>
<td>...</td>
</tr>
<tr>
<td>Infrastructure &amp; Technology Development Projects</td>
<td>...</td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>...</td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
<td>...</td>
</tr>
<tr>
<td>Total – Infrastructure &amp; Technology Development Projects (Subhead)</td>
<td>...</td>
</tr>
<tr>
<td>CHCDS - Handicraft Mega Cluster</td>
<td>...</td>
</tr>
<tr>
<td>Other Administrative Expenses</td>
<td>...</td>
</tr>
<tr>
<td>Professional Services</td>
<td>...</td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>...</td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
<td>...</td>
</tr>
<tr>
<td>Total - CHCDS - Handicraft Mega Cluster (Subhead)</td>
<td>...</td>
</tr>
<tr>
<td>वार्षिक आयोजना</td>
<td>आयोजना कोटा</td>
</tr>
<tr>
<td>----------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
</tr>
<tr>
<td>ग्राम एवं मनुष्य आंदोलन (मुख्य शीर्ष) (जारी)</td>
<td>2851.00.104</td>
</tr>
<tr>
<td>जमू एवं कश्मीर में अन्य शिल्प का विकास</td>
<td>35</td>
</tr>
<tr>
<td>जमू एवं कश्मीर में अन्य शिल्प का विकास</td>
<td>35.00</td>
</tr>
<tr>
<td>सहायता अनुदान-सागर</td>
<td>35.00.31</td>
</tr>
<tr>
<td>पुंजी आंदोलन के सुझाव के लिए अनुदान</td>
<td>35.00.35</td>
</tr>
<tr>
<td>वेर - जमू एवं कश्मीर में अन्य शिल्प का विकास(उप शीर्ष)</td>
<td>36</td>
</tr>
<tr>
<td>दिल्ली में हस्त कला अकादमी की स्थापना</td>
<td>36.00</td>
</tr>
<tr>
<td>दिल्ली में हस्त कला अकादमी की स्थापना</td>
<td>36.00</td>
</tr>
<tr>
<td>सहायता अनुदान-सागर</td>
<td>36.00.31</td>
</tr>
<tr>
<td>पुंजी आंदोलन के सुझाव के लिए अनुदान</td>
<td>36.00.35</td>
</tr>
<tr>
<td>जॊड़ - दिल्ली में हस्त कला अकादमी की स्थापना (उप शीर्ष)</td>
<td>37</td>
</tr>
<tr>
<td>भारतीय काला प्रौद्योगिकी संस्थान</td>
<td>37</td>
</tr>
<tr>
<td>भारतीय काला प्रौद्योगिकी संस्थान</td>
<td>37.00</td>
</tr>
<tr>
<td>सहायता अनुदान-सागर</td>
<td>37.00.36</td>
</tr>
<tr>
<td>जॊड़ - भारतीय काला प्रौद्योगिकी संस्थान (उप शीर्ष)</td>
<td>45000</td>
</tr>
</tbody>
</table>

(हज़ार रुपयों में) (In Thousands of Rupees)
<table>
<thead>
<tr>
<th>व्यायामक अंक</th>
<th>बजट अनुमान</th>
<th>संशोधनित अनुमान</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>उपयोग - उपयोग</td>
<td>उपयोग - उपयोग</td>
<td>उपयोग - उपयोग</td>
<td>उपयोग - उपयोग</td>
</tr>
<tr>
<td>अंक 1</td>
<td>अंक 2</td>
<td>अंक 3</td>
<td>अंक 4</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
</tr>
<tr>
<td>गाम एवं समाज उपयोग (मुख्य शीर्ष) (आवी)</td>
<td>2851.00.104</td>
<td>Village And Small Industries (Major Head) (Contd.)</td>
<td>National Handicraft Development Programme</td>
</tr>
<tr>
<td>राष्ट्रीय हस्तशिल्प विकास कार्यक्रम</td>
<td>38.01</td>
<td>Design &amp; Technical Development</td>
<td></td>
</tr>
</tbody>
</table>
| विज्ञान एवं तकनीकी उन्नयन | ...
| ... Salaries ... | 380000 | 380000 |
| ... Overtime Allowance(Ota) ... | 100 | 100 |
| ... Medical Treatment ... | 8000 | 8000 |
| ... Domestic Travel Expenses ... | 10000 | 10000 |
| ... Office Expenses ... | 15000 | 15000 |
| ... Rents, Rates And Taxes ... | 20000 | 20000 |
| ... Other Administrative Expenses ... | 1000 | 1000 |
| ... Supplies And Materials ... | 4000 | 4000 |
| ... Advertising And Publicity ... | 5000 | 5000 |
| ... Minor Works ... | 1000 | 1000 |
| ... Professional Services ... | 1000 | 1000 |
| ... Grants-In-Aid General ... | 195000 | 195000 |
| ... Scholarships/Stipend ... | 36900 | 36900 |
| ... Other Charges ... | 10000 | 3000 | 13000 |
| ... आधिकारिक उपयोग एवं तकनीकी उन्नयन ... | ...
| ... योजना - विज्ञान एवं तकनीकी उन्नयन ... | ...
<p>| ... नाम वाले अंबेडकर हस्तशिल्प योजना ... | 38.02 | Baba Saheb Ambedkar Hastshilp Yojana |
| ... अंतर्दृष्टि अनुदान ... | 38.02.20 | Other Administrative Expenses |</p>
<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
</tr>
<tr>
<td>(10)</td>
<td>(11)</td>
<td>(12)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2851.00.104</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Village And Small Industries (Major Head) (Contd.)</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Advertising And Publicity</td>
</tr>
<tr>
<td>38.02.26</td>
<td>38.02.26</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Grants-In-Aid General</td>
</tr>
<tr>
<td>38.02.31</td>
<td>38.02.31</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Grants for Creation of Capital</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Other Charges</td>
</tr>
<tr>
<td>38.02.50</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Baba Saheb Ambedkar Hastshilp Yojana</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>...</td>
</tr>
<tr>
<td>38.03</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Marketing Support And Services</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>...</td>
</tr>
<tr>
<td>38.04</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Handicraft Artisans Comprehensive Welfare Schemes</td>
</tr>
<tr>
<td>38.04.01</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Salaries</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>...</td>
</tr>
<tr>
<td>38.04.02</td>
<td>38.04.02</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Wages</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>...</td>
</tr>
<tr>
<td>38.04.03</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Overtime Allowance (Ota)</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>...</td>
</tr>
<tr>
<td>38.04.06</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Medical Treatment</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>...</td>
</tr>
</tbody>
</table>
### वस्त्रविशिष्ट अंक

<table>
<thead>
<tr>
<th>अनुदान का विवरण</th>
<th>आयोजना आयोजना- मिशन</th>
<th>आयोजना-मिशन</th>
<th>आयोजना आयोजना- मिशन</th>
<th>आयोजना-मिशन</th>
<th>विवरण</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>बजट अनुमान</td>
<td>वित्त अनुमान</td>
<td>संशोधित अनुमान</td>
<td>बजट अनुमान</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Actuals</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

|-----------|-----------|-----------|

<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
<td>(11)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>वर्ग एवं सप्ताह (मुख्य शर्त) (जारी)</th>
<th>वर्ग एवं सप्ताह (मुख्य शर्त) (जारी)</th>
<th>वर्ग एवं सप्ताह (मुख्य शर्त) (जारी)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2851.00.104</td>
<td>Village And Small Industries (Major Head) (Contd.)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>वर्ग एवं सप्ताह कारगर व्यक्तिगत कारण योजनाएं</th>
<th>वर्ग एवं सप्ताह कारगर व्यक्तिगत कारण योजनाएं</th>
</tr>
</thead>
<tbody>
<tr>
<td>38.04.11 Domestic Travel Expenses</td>
<td>Domestic Travel Expenses</td>
</tr>
<tr>
<td>38.04.12 Foreign Travel Expenses</td>
<td>Foreign Travel Expenses</td>
</tr>
<tr>
<td>38.04.13 Office Expenses</td>
<td>Office Expenses</td>
</tr>
<tr>
<td>38.04.14 Rents, Rates And Taxes</td>
<td>Rents, Rates And Taxes</td>
</tr>
<tr>
<td>38.04.20 Other Administrative Expenses</td>
<td>Other Administrative Expenses</td>
</tr>
<tr>
<td>38.04.21 Supplies And Materials</td>
<td>Supplies And Materials</td>
</tr>
<tr>
<td>38.04.26 Advertising And Publicity</td>
<td>Advertising And Publicity</td>
</tr>
<tr>
<td>38.04.27 Minor Works</td>
<td>Minor Works</td>
</tr>
<tr>
<td>38.04.28 Professional Services</td>
<td>Professional Services</td>
</tr>
<tr>
<td>38.04.50 Other Charges</td>
<td>Other Charges</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>अनुसंधान एवं विकास</th>
<th>अनुसंधान एवं विकास</th>
</tr>
</thead>
<tbody>
<tr>
<td>38.05</td>
<td>Research &amp; Development</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>अनुसंधान एवं विकास</th>
<th>अनुसंधान एवं विकास</th>
</tr>
</thead>
<tbody>
<tr>
<td>38.06</td>
<td>Human Resource Development</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>जोड़ - हर्षशिल्प कारगर व्यक्तिगत कारण योजनाएं</th>
<th>जोड़ - हर्षशिल्प कारगर व्यक्तिगत कारण योजनाएं</th>
</tr>
</thead>
<tbody>
<tr>
<td>25000</td>
<td>70000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>जोड़ - अनुसंधान एवं विकास</th>
<th>जोड़ - अनुसंधान एवं विकास</th>
</tr>
</thead>
<tbody>
<tr>
<td>50000</td>
<td>50000</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Village And Small Industries (Major Head) (Contd.)
- **2014-2015**
  - Grants-In-Aid General: 130000
  - Grants for Creation of Capital Assets: 5000
  - Other Charges: 42000

### Total - Human Resource Development
- 180000
- 180000

### Infrastructure & Technology Development Projects
- 92400
- 92400

### Development of other craft in J&K
- 200000
- 200000

### Setting up Hast Kala Academy in Delhi
- 200000
- 200000

---

**Note:** The table and text are in English and Hindi, with details on planned and actual budget estimates for various projects across different years.
<table>
<thead>
<tr>
<th>Description</th>
<th>Plan Non-Plan</th>
<th>Plan Non-Plan</th>
<th>Plan Non-Plan</th>
<th>Plan Non-Plan</th>
<th>Plan Non-Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Village And Small Industries (Major Head) (Contd.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
<td>2851.00.104</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Setting up Hast Kala Academy in Delhi</td>
<td>300000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - National Handicraft Development Programme (Subhead)</td>
<td>500000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Handicraft Industries (Minor Head) (Subhead)</td>
<td>1705900</td>
<td>550000</td>
<td></td>
<td></td>
<td></td>
<td>2255900</td>
</tr>
<tr>
<td>Total - Sericulture Industries (Minor Head)</td>
<td>1705900</td>
<td>1280000</td>
<td></td>
<td></td>
<td></td>
<td>2985900</td>
</tr>
<tr>
<td>Grants Towards Administrative Expenses</td>
<td>331000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Central Silk Board</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid Salaries</td>
<td>331000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Grants Towards Administrative Expenses</td>
<td>331000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Central Silk Board (Subhead)</td>
<td>331000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Research And Development</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants To Silk And Art Silk Mills Research Association</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>4000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4000</td>
</tr>
<tr>
<td>Grants-In-Aid Salaries</td>
<td>10000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>10000</td>
</tr>
<tr>
<td>वास्तविक आंक</td>
<td>बजट अनुमान</td>
<td>संशोधित अनुमान</td>
<td>विवरण</td>
<td>अनुसंधान और विकास, प्रशिक्षण, प्रोत्साहित्वीक अंतरण एवं आईटी पहल</td>
<td>जॊड़ (अनुसंधान और विकास उप शीर्ष)</td>
<td>आईएसईपीसी तथा एसएमओआई बैंक के सृजन के लिए अनुदान</td>
</tr>
<tr>
<td>----------------</td>
<td>----------------</td>
<td>----------------</td>
<td>--------</td>
<td>-------------------------------------------------</td>
<td>------------------</td>
<td>-----------------------------------------------</td>
</tr>
<tr>
<td>आयोजना</td>
<td>आयोजना-मिश्रित</td>
<td>आयोजना</td>
<td>आयोजना-मिश्रित</td>
<td>आयोजना</td>
<td>आयोजना-मिश्रित</td>
<td>विवरण</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>(1)</td>
</tr>
<tr>
<td>4900</td>
<td>...</td>
<td>7500</td>
<td>...</td>
<td>7500</td>
<td>...</td>
<td>14400</td>
</tr>
<tr>
<td>1700</td>
<td>...</td>
<td>2500</td>
<td>...</td>
<td>2500</td>
<td>...</td>
<td>10000</td>
</tr>
<tr>
<td>6600</td>
<td>...</td>
<td>10000</td>
<td>...</td>
<td>10000</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>249000</td>
<td>...</td>
<td>240100</td>
<td>...</td>
<td>240100</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>130700</td>
<td>...</td>
<td>81900</td>
<td>...</td>
<td>81900</td>
<td>...</td>
<td>...</td>
</tr>
</tbody>
</table>

2014-2015 Budget Estimates

<table>
<thead>
<tr>
<th>वास्तविक आंक</th>
<th>बजट अनुमान</th>
<th>संशोधित अनुमान</th>
<th>विवरण</th>
<th>अनुसंधान और विकास, प्रशिक्षण, प्रोत्साहित्वीक अंतरण एवं आईटी पहल</th>
<th>जॊड़ (अनुसंधान और विकास उप शीर्ष)</th>
<th>आईएसईपीसी तथा एसएमओआई बैंक के सृजन के लिए अनुदान</th>
<th>एचएसएन, होल्डिंग</th>
<th>एवं आईटी पहल</th>
<th>जॊड़</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>आयोजना</td>
<td>आयोजना-मिश्रित</td>
<td>आयोजना</td>
<td>आयोजना-मिश्रित</td>
<td>आयोजना</td>
<td>आयोजना-मिश्रित</td>
<td>विवरण</td>
<td>Description</td>
<td>आयोजना</td>
<td>आयोजना-मिश्रित</td>
<td>जोड़</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
</tr>
<tr>
<td>2851.00.107</td>
<td>Village And Small Industries (Major Head) (Contd.)</td>
<td>Total - Research And Development (Subhead)</td>
<td>...</td>
<td>14000</td>
<td>14000</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>03.00.31</td>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>03.00.35</td>
<td>Grants for Creation of Capital Assets</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>04.00.31</td>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>04.00.35</td>
<td>Grants for Creation of Capital Assets</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वास्तविक आंकड़े</td>
<td>बजट अनुमान</td>
<td>संशोधित अनुमान</td>
<td>बजट अनुमान</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>आयोजना आयोजना-अनुदान को मांग, 2015-2016</td>
<td>DETAILED DEMANDS FOR GRANTS (IN THOUSANDS OF RUPEES)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>आयोजना</th>
<th>आयोजना-अनुदान को मांग</th>
<th>जोड़</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Village And Small Industries (Major Head) (Contd.) Total - Research &amp; Development, Training, Transfer Of Technology And It Initiative (Subhead)</td>
<td>2851.00.107</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>बीज संगठन, बीज संगठन</td>
<td>05</td>
<td>05.00</td>
<td>Seed Organisation</td>
<td></td>
</tr>
<tr>
<td>सहायता अनुदान-सामाय</td>
<td>184700</td>
<td>204700</td>
<td>Grants-In-Aid General</td>
<td></td>
</tr>
<tr>
<td>पूंजी आवश्यकता के सृजन के लिए अनुदान</td>
<td>60900</td>
<td>61700</td>
<td>Grants for Creation of Capital Assets</td>
<td></td>
</tr>
<tr>
<td>Total - Seed Organisation (Subhead)</td>
<td>245600</td>
<td>266400</td>
<td></td>
<td></td>
</tr>
<tr>
<td>गुणवत्ता योजना</td>
<td>05.00.31</td>
<td>05.00.35</td>
<td></td>
<td></td>
</tr>
<tr>
<td>सहायता अनुदान-सामाय</td>
<td>66000</td>
<td>54000</td>
<td>Grants-In-Aid General</td>
<td></td>
</tr>
<tr>
<td>पूंजी आवश्यकता के सृजन के लिए अनुदान</td>
<td>18200</td>
<td>17800</td>
<td>Grants for Creation of Capital Assets</td>
<td></td>
</tr>
<tr>
<td>Total - Coordination And Market Development (HRD)</td>
<td>84200</td>
<td>71800</td>
<td></td>
<td></td>
</tr>
<tr>
<td>गुणवत्ता योजना</td>
<td>07.00</td>
<td>07.00.31</td>
<td></td>
<td></td>
</tr>
<tr>
<td>सहायता अनुदान-सामाय</td>
<td>1900</td>
<td>55000</td>
<td>Grants-In-Aid General</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Actuals</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td>Plan</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>---------------</td>
<td>------------------</td>
<td>-------------------</td>
<td>------</td>
</tr>
<tr>
<td>15000 (1) ... 300 (2) ... 300 (3) ... 300 (4)</td>
<td>2851.00.107</td>
<td>Village And Small Industries (Major Head) (Contd.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>70000 (1) ... 2200 (2) ... 2200 (3) ... 2200 (4)</td>
<td>0.07.00.35</td>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>उद्योग सेवा अनुदान (सीडीपी)</td>
<td>08.00</td>
<td>Total - Quality Certification System (Subhead)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>626050 (1) ... (2) ... (3) ... (4) ... 33300 (5)</td>
<td>08.00.31</td>
<td>Catalytic Development Programme (CDP)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1919400 (1) ... (2) ... (3) ... (4) ... 22000 (5)</td>
<td>08.00.35</td>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2545450 (1) ... (2) ... (3) ... (4) ... 55300 (5)</td>
<td>...</td>
<td>Total - Catalytic Development Programme (CDP) (Subhead)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>रस्मी वस्त्र का विकास आईएसईपीसी (भाग)</td>
<td>09.01</td>
<td>Development of Silk Textiles (Subhead)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>... (1) ... (2) ... (3) ... (4) ... (5) ... ... ... ... ... ... ... ... ... ... ...</td>
<td>09.01.31</td>
<td>Export Promotion Brand Promotion And Technical Up-gradation By ISEPC And SMOI (Subhead)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>... (1) ... (2) ... (3) ... (4) ... (5) ... ... ... ... ... ... ... ... ... ... ...</td>
<td>09.01.35</td>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>... (1) ... (2) ... (3) ... (4) ... (5) ... ... ... ... ... ... ... ... ... ... ...</td>
<td>...</td>
<td>Total - Export Promotion Brand Promotion And Technical Up-gradation By ISEPC And SMOI (Subhead)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>वास्तविक आंकड़े</td>
<td>बजट अनुमान</td>
<td>संशोधित अनुमान</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Actuals</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
</tr>
<tr>
<td>ग्राम एवं सपा आयोजन (मुख्य शीर्षक) (जारी)</td>
<td>2851.00.107</td>
<td>Village And Small Industries (Major Head) (Contd.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>अनुसंधान एवं विकास, प्रशिक्षण, प्रदौलनकी अंतरण एवं आईटी पहल</td>
<td>09.02</td>
<td>Research &amp; Development, Training, Transfer Of Technology And It Initiative</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>सहायता अनुदान-सामान्य</td>
<td>09.02.31</td>
<td>Grants-In-Aid General</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>पूंजी आयोजन के सृजन के लिए अनुदान</td>
<td>09.02.35</td>
<td>Grants for Creation of Capital Assets</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>जोड़ - अनुसंधान एवं विकास, प्रशिक्षण, प्रदौलनकी अंतरण एवं आईटी पहल</td>
<td>...</td>
<td>Total - Research &amp; Development, Training, Transfer Of Technology And It Initiative (Subhead)</td>
</tr>
<tr>
<td>बीज सशेष</td>
<td>09.03</td>
<td>Seed Organisation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>सहायता अनुदान-सामान्य</td>
<td>09.03.31</td>
<td>Grants-In-Aid General</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>पूंजी आयोजन के सृजन के लिए अनुदान</td>
<td>09.03.35</td>
<td>Grants for Creation of Capital Assets</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>जोड़ - बीज सशेष(उप शीर्ष)</td>
<td>...</td>
<td>Total - Seed Organisation (Subhead)</td>
</tr>
<tr>
<td>समाज एवं विपणन विकास (एचआरडी)</td>
<td>09.04</td>
<td>Coordination And Market Development (HRD)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>सहायता अनुदान-सामान्य</td>
<td>09.04.31</td>
<td>Grants-In-Aid General</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>पूंजी आयोजन के सृजन के लिए अनुदान</td>
<td>09.04.35</td>
<td>Grants for Creation of Capital Assets</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>जोड़ - समाज एवं विपणन विकास (एचआरडी) (उप शीर्ष)</td>
<td>...</td>
<td>Total - Coordination And Market Development (HRD) (Subhead)</td>
</tr>
<tr>
<td>गुणवत्ता प्रमाणण योजना</td>
<td>09.05</td>
<td>Quality Certification System</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वास्तविक आयक्षरे</td>
<td>बजट अनुमान</td>
<td>संशोधित अनुमान</td>
<td>विवरण</td>
<td>Description</td>
<td>बजट अनुमान</td>
<td>बजट अनुमान</td>
<td>बजट अनुमान</td>
<td>बजट अनुमान</td>
</tr>
<tr>
<td>-----------------</td>
<td>--------------</td>
<td>-----------------</td>
<td>--------</td>
<td>-------------</td>
<td>--------------</td>
<td>--------------</td>
<td>--------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Actuals</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
</tr>
</tbody>
</table>

| ग्राम एवं सपू उद्योग (मुख्य शीर्ष) (जारी) | 2851.00.107 | Village And Small Industries (Major Head) (Contd.) |
| सहायता अनुदान-सामान्य | 09.05.31 | Grants-In-Aid General |
| पूंजी आइतन के सृजन के लिए अनुदान | 09.05.35 | Grants for Creation of Capital Assets |
| जोड़ - गुणवत्ता प्रमाणन योजना (उप शीर्ष) | 1300 | Total - Quality Certification System (Subhead) Catalytic Development Programme (CDP) |
| उन्नति किसान योजना (सीडीपी) | 09.06 | |
| सहायता अनुदान-सामान्य | 09.06.31 | |
| पूंजी आइतन के सृजन के लिए अनुदान | 09.06.35 | |
| जोड़ - उन्नति किसान योजना (सीडीपी) | 1030000 | Total - Catalytic Development Programme (CDP) (Subhead) |
| जोड़ - रेखांत वस्त्र का किसान (उप शीर्ष) | 1297700 | Total - Development of Silk Textiles (Subhead) |
| जोड़ - सरस्वती वस्त्र का किसान (सीडीपी) | 1297700 | Total - Sericulture Industries (Minor Head) |
| विद्युत कर्मचारी (सपू शीर्ष) | 00.108 | Powerloom Industries (Minor Head) |
| विद्युत कर्मचारी के लिए तकनीकी सेवा केंद्र | 01 | Technical Service Centres For Powerlooms |

| देशीय यात्रा, वाढ़ (मुख्य शीर्ष) | 01.02 | Others |

<p>| वेतन | 01.02 | Salaries | 31000 | 31000 |
| जुगाद | 01.02.01 | Overtime Allowance(Ota) | 15 | 15 |
| वेतन | 01.02.03 | Medical Treatment | 310 | 310 |
| वेतन | 01.02.06 | Domestic Travel Expenses | 800 | 800 |</p>
<table>
<thead>
<tr>
<th>वास्तविक आकांक्षा</th>
<th>बजट आकांक्षा</th>
<th>संशोधित आकांक्षा</th>
<th>विवरण</th>
<th>Description</th>
<th>बजट आकांक्षा</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
</tr>
<tr>
<td>7801</td>
<td>20000</td>
<td>20000</td>
<td></td>
<td>20000</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>30</td>
<td>30</td>
<td></td>
<td>30</td>
<td></td>
</tr>
<tr>
<td>151</td>
<td>300</td>
<td>300</td>
<td></td>
<td>300</td>
<td></td>
</tr>
<tr>
<td>394</td>
<td>1000</td>
<td>1000</td>
<td></td>
<td>1000</td>
<td></td>
</tr>
<tr>
<td>1630</td>
<td>2000</td>
<td>2000</td>
<td></td>
<td>2000</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>170</td>
<td>170</td>
<td></td>
<td>170</td>
<td></td>
</tr>
<tr>
<td>61982</td>
<td>90500</td>
<td>90500</td>
<td></td>
<td>90500</td>
<td></td>
</tr>
<tr>
<td>72008</td>
<td>114000</td>
<td>114000</td>
<td></td>
<td>114000</td>
<td></td>
</tr>
</tbody>
</table>

Village And Small Industries (Major Head) (Contd.)

Total - Development Of Modern Powerloom Cluster (Subhead)

Health Insurance Scheme

Other Charges

Total - Health Insurance Scheme (Subhead)

Integrated Scheme For Powerloom Sector Development

Integrated Scheme For Powerloom Sector Development

Salaries

Overtime Allowance(Ota)

Medical Treatment

Domestic Travel Expenses

Office Expenses

Other Administrative Expenses

Grants-In-Aid General

Total - Integrated Scheme For Powerloom Sector Development
<table>
<thead>
<tr>
<th>वास्तविक आंकड़े</th>
<th>बजट अनुमान</th>
<th>संशोधित अनुमान</th>
<th>विवरण</th>
<th>Description</th>
<th>आयोजना</th>
<th>आयोजना- प्रिंलन</th>
<th>जोड़</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Total</td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
</tr>
<tr>
<td>ग्राम एवं समुदाय उद्योग (मुख्य शीर्ष) (जारी)</td>
<td>उद्योग पंजी टेक्सट निधि से संबंधित प्राथमिक पहल</td>
<td>2851.00.108</td>
<td>Village And Small Industries (Major Head) (Contd.)</td>
<td>Pilot Initiative Regarding Venture Capital Text Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>115000</td>
<td>...</td>
<td>115000</td>
<td>...</td>
<td>सहायता अनुदान-सामान्य</td>
<td>12.02.31</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>115000</td>
<td>...</td>
<td>115000</td>
<td>...</td>
<td>जोड़ - उद्योग पंजी टेक्सट निधि से संबंधित प्राथमिक पहल</td>
<td>12.02</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>Partial Mechanisation Of Handloom</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>Total - Integrated Scheme For Powerloom Sector</td>
</tr>
<tr>
<td>72008</td>
<td>...</td>
<td>229000</td>
<td>...</td>
<td>229000</td>
<td>...</td>
<td>...</td>
<td>Powerloom Mega Cluster</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>325000</td>
<td>...</td>
<td>99800</td>
<td>...</td>
<td>साधारण विवेक का साधारण विवेक का स्वयंसेवक उद्योग</td>
<td>13.00.35</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>325000</td>
<td>...</td>
<td>99800</td>
<td>...</td>
<td>विवेक का स्वयंसेवक उद्योग</td>
<td>(Subhead) CPDCS- Powerloom Mega Cluster</td>
</tr>
</tbody>
</table>

(हज़ार रुपये में) (In Thousands of Rupees)
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>ग्राम एवं सामुदायक मुद्गत्त (मुख्य शीर्षक) (राहरी)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>सीपीसीडीएस - विद्युत करारा मेगा क्लास्टर</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10000</td>
<td></td>
<td>10000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>अन्य प्रशासनिक सेवाएं</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1142</td>
<td></td>
<td>20000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>व्यावसायिक सेवाएं</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25000</td>
<td></td>
<td>20000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>सहायता अनुदान-सामान्य</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31050</td>
<td></td>
<td>131000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>पूंजी आस्था के सुखम के लिए अनुदान</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>57192</td>
<td></td>
<td>161000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - सीपीसीडीएस - विद्युत करारा मेगा क्लास्टर (उप शीर्षक)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>विद्युत करारा विकास योजना</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>विद्युत करारा विकास योजना</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - विद्युत करारा विकास योजना (उप शीर्षक)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>विद्युत करारा संख्यात्मक योजना</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>प्रोद्योगिकी उन्नयन निधि योजना (द्विप्रमाण)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.01</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - प्रोद्योगिकी उन्नयन निधि योजना (द्विप्रमाण)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>आयोगिक सहायता</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.01.33</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>अन्य फाइनाल</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.01.50</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - प्रोद्योगिकी उन्नयन निधि योजना (द्विप्रमाण)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>क्षेत्र - प्रोद्योगिकी उन्नयन निधि योजना (द्विप्रमाण)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>सहायता अनुदान-गोआ-सामान्य</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>अन्य प्रशासनिक सेवाएं</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14.00.20</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>व्यावसायिक सेवाएं</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14.00.28</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14.00.31</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants for Capital Assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14.00.35</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - विद्युत करारा विकास योजना (उप शीर्षक)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>विद्युत करारा विकास योजना</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technical Up-gradation Fund Scheme (TUFS)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.01</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - प्रोद्योगिकी उन्नयन निधि योजना (द्विप्रमाण)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>आयोगिक सहायता</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.01.33</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>अन्य फाइनाल</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.01.50</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Technical Up-gradation Fund Scheme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.01</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - प्रोद्योगिकी उन्नयन निधि योजना (द्विप्रमाण)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>क्षेत्र - प्रोद्योगिकी उन्नयन निधि योजना (द्विप्रमाण)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>आयोगिक सहायता</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.01.33</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>अन्य फाइनाल</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.01.50</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Technical Up-gradation Fund Scheme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.01</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Powerloom Promotion Scheme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.01</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>क्षेत्र - प्रोद्योगिकी उन्नयन निधि योजना (द्विप्रमाण)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>आयोगिक सहायता</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.01.33</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>अन्य फाइनाल</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.01.50</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Technical Up-gradation Fund Scheme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.01</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वास्तविक आंकड़े</td>
<td>बजट अनुमान</td>
<td>संशोधित अनुमान</td>
<td>विवरण</td>
<td>बजट अनुमान</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------</td>
<td>-------------</td>
<td>-----------------</td>
<td>---------</td>
<td>-------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>अनुदान (का) त्यौरे वार, 2015-2016 DETAILED DEMANDS FOR GRANTS (हज़ार रुपयों में) (In Thousands of Rupees)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>(1)</td>
</tr>
<tr>
<td>ग्राम एवं समु उद्योग(मुख्य (शीर्ष))(जारी)</td>
<td>विलास एवं समु उद्योग(शीर्ष)(जारी)</td>
<td>2851.00.108</td>
<td>Village And Small Industries (Major Head) (Contd.)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>समूह विमा योजना</td>
<td>Group Insurance Scheme</td>
<td>16.02</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>सहाय्य अनुदान-सागान्य</td>
<td>Grants-In-Aid General</td>
<td>16.02.31</td>
<td>13200</td>
<td>…</td>
<td>13200</td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>अन्य (प्रशासन)</td>
<td>Other Charges</td>
<td>16.02.50</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>जोड़ - समूह विमा योजना</td>
<td>Total - Group Insurance Scheme</td>
<td>13200</td>
<td>…</td>
<td>13200</td>
<td></td>
<td></td>
</tr>
<tr>
<td>समूह वकळौट योजना</td>
<td>Group Workshed Scheme</td>
<td>16.03</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>पूंजी आयुक्तके सृजन के सृजन के लए अनुदान</td>
<td>Grants for Creation of Capital Assets</td>
<td>16.03.35</td>
<td>56100</td>
<td>…</td>
<td>56100</td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>अन्य (प्रशासन)</td>
<td>Other Charges</td>
<td>16.03.50</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>जोड़ - समूह वकळौट योजना</td>
<td>Total - Group Workshed Scheme</td>
<td>56100</td>
<td>…</td>
<td>56100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>आधुक्षिक विद्वान कर्म के समूह का विकास</td>
<td>Development Of Modern Powerloom Cluster</td>
<td>16.04</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>सहाय्य अनुदान-सागान्य</td>
<td>Grants-In-Aid General</td>
<td>16.04.31</td>
<td>100</td>
<td>…</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>जोड़ - आधुक्षिक विद्वान कर्म के समूह का विकास</td>
<td>Total - Development Of Modern Powerloom Cluster</td>
<td>100</td>
<td>…</td>
<td>100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>स्वास्थ्य बीमा योजना</td>
<td>Health Insurance Scheme</td>
<td>16.05</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>सहाय्य अनुदान-सागान्य</td>
<td>Grants-In-Aid General</td>
<td>16.05.31</td>
<td>100</td>
<td>…</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>अन्य (प्रशासन)</td>
<td>Other Charges</td>
<td>16.05.50</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>जोड़ - स्वास्थ्य बीमा योजना</td>
<td>Total - Health Insurance Scheme</td>
<td>100</td>
<td>…</td>
<td>100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>विद्वान कर्म के क्षेत्र के विकास के लए एकाकृत योजना</td>
<td>Integrated Scheme For Powerloom Sector Development</td>
<td>16.06</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>वेतन</td>
<td>Salaries</td>
<td>16.06.01</td>
<td>20000</td>
<td>…</td>
<td>20000</td>
<td></td>
</tr>
</tbody>
</table>
### वास्तविक आंकें
<table>
<thead>
<tr>
<th>वर्ष</th>
<th>आयोजना</th>
<th>आयोजना</th>
<th>आयोजना</th>
<th>आयोजना</th>
<th>विवरण</th>
</tr>
</thead>
</table>

### बजट अनुमान
<table>
<thead>
<tr>
<th>वर्ष</th>
<th>आयोजना</th>
<th>आयोजना</th>
<th>आयोजना</th>
<th>आयोजना</th>
<th>विवरण</th>
</tr>
</thead>
</table>

### ग्राम एवं सदृश उद्योग (सुधर कार्य के लिए निश्चित योजना)
- विकास उपचार (16.06.03)
- बीमा (16.06.06)
- अन्य प्रशासनिक व्यय (16.06.11)
- साहित्य अनुदान-सागांन (16.06.13)
- जूह - विट्ठल करार क्षेत्र के लिए एकप्रकृत योजना (16.06.20)
- अन्य व्यय (16.06.31)
- विद्युत करार क्षेत्र के लिए एकप्रकृत योजना (16.06.35)
- साधारण व्यय के लिए उन्नयन योजना (16.08.03)
- विद्युत करार क्षेत्र के लिए एकप्रकृत योजना (16.08.31)
- अन्य व्यय (16.08.35)
- विद्युत करार क्षेत्र के लिए एकप्रकृत योजना (16.09.03)
- साधारण व्यय के लिए उन्नयन योजना (16.09.31)
<table>
<thead>
<tr>
<th>वास्तविक आंकड़े</th>
<th>बजट अनुमान</th>
<th>संशोधित अनुमान</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>आयोजना आयोजना- फ़िल्मन</td>
<td>आयोजना आयोजना- फ़िल्मन</td>
<td>आयोजना आयोजना- फ़िल्मन</td>
<td>बजट अनुमान</td>
</tr>
<tr>
<td>Actuals</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td>Budget Estimates</td>
</tr>
<tr>
<td>Plan Non-Plan Plan Non-Plan Plan Non-Plan Plan Non-Plan Total</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>शाम एवं सपू आयोजन(मुख्य शीर्ष)(जारी)</td>
<td>2851.00.108</td>
<td>Village And Small Industries (Major Head) (Contd.)</td>
<td></td>
</tr>
<tr>
<td>जोड़ - विद्युत कर्म करका कार्यक्रम</td>
<td>...</td>
<td>Total - Powerloom Development Scheme</td>
<td></td>
</tr>
<tr>
<td>जोड़ - विद्युत कर्म संवर्धन कार्यक्रम</td>
<td>...</td>
<td>Total -Powerloom Promotion Scheme (Subhead)</td>
<td></td>
</tr>
<tr>
<td>ऊषी वस्त्र का कार्यक्रम</td>
<td>17</td>
<td>Development of Woolen Textiles</td>
<td></td>
</tr>
<tr>
<td>ऊन सुधार कार्यक्रम</td>
<td>17.01</td>
<td>Wool Improvement And Development Programme</td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>सामाजिक सुरक्षा योजना - ऊन</td>
<td>17.02</td>
<td>Social Security Scheme- Wool</td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>ऊन सुधार कार्यक्रम (आईडब्ल्यूआईडीपी)</td>
<td>17.03</td>
<td>Integrated Wool Improvement and Development Programme(IWIDP-IWF)</td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>ऊन सुधार कार्यक्रम (आईडब्ल्यूआईडीपी)</td>
<td>17.04</td>
<td>Quality Processing Of Wool And Woolen Scheme</td>
<td></td>
</tr>
<tr>
<td>ऊन एवं ऊनी वस्त्र गृहवत्ता प्रस्तावकरण कार्यक्रम</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
</tbody>
</table>

(हज़ार रुपये में) (In Thousands of Rupees)
<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Description</th>
<th>Actuals</th>
<th>Budget Estimates</th>
<th>Revised Estimates</th>
<th>2015-2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
<td>(11)</td>
<td>(12)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Village And Small Industries (Major Head)(Contd.)</td>
<td>2851.00.108</td>
<td>Grants-In-Aid General</td>
<td></td>
<td>Total - Quality Processing Of Wool And Woolen Scheme</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>Pashmina Wool Development Programme</td>
<td>17.04.31</td>
<td>1700</td>
<td>1700</td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>Grants for Creation of Capital Assets</td>
<td>17.05.35</td>
<td>125000</td>
<td>125000</td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>Total - Pashmina Wool Development Programme</td>
<td>17.05</td>
<td>250000</td>
<td>250000</td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>Total - Development of Woolen Textiles (Subhead)</td>
<td>18</td>
<td>313200</td>
<td>313200</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Textile Infrastructure and Mega Clusters</td>
<td></td>
<td>Development Of Mega Cluster</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>Setting up of Five Mega Clusters</td>
<td>18.01</td>
<td>1207300</td>
<td>1207300</td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>Grants-In-Aid General</td>
<td>18.01.31</td>
<td>600000</td>
<td>600000</td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>Grants for Creation of Capital Assets</td>
<td>18.01.35</td>
<td>607300</td>
<td>607300</td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>Total - Development Of Mega Cluster (Subhead)</td>
<td>18.02</td>
<td>1207300</td>
<td>1207300</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Setting up of Five Mega Clusters</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>Grants-In-Aid General</td>
<td>18.02.31</td>
<td>475000</td>
<td>475000</td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>Grants for Creation of Capital Assets</td>
<td>18.02.35</td>
<td>475000</td>
<td>475000</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>-------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village And Small Industries (Major Head)(Contd.)</td>
<td>2851.00.108</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>950000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Setting up of Five Mega Clusters (Subhead)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>950000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CHCDS - Handloom Mega Cluster</td>
<td>18.03.20</td>
<td>Other Administrative Expenses</td>
<td>1000</td>
<td>...</td>
<td>1000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CHCDS - Handicraft Mega Cluster</td>
<td>18.03.28</td>
<td>Professional Services</td>
<td>10000</td>
<td>...</td>
<td>10000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CHCDS - Handloom Mega Cluster</td>
<td>18.03.31</td>
<td>Grants-In-Aid General</td>
<td>15000</td>
<td>...</td>
<td>15000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CHCDS - Handicraft Mega Cluster</td>
<td>18.03.35</td>
<td>Grants for Creation of Capital Assets</td>
<td>40000</td>
<td>...</td>
<td>40000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CHCDS - Handloom Mega Cluster</td>
<td>18.04</td>
<td>Other Administrative Expenses</td>
<td>800</td>
<td>...</td>
<td>800</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CHCDS - Handicraft Mega Cluster</td>
<td>18.04.28</td>
<td>Professional Services</td>
<td>5000</td>
<td>...</td>
<td>5000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CHCDS - Handloom Mega Cluster</td>
<td>18.04.31</td>
<td>Grants-In-Aid General</td>
<td>10000</td>
<td>...</td>
<td>10000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CHCDS - Handloom Mega Cluster</td>
<td>18.04.35</td>
<td>Grants for Creation of Capital Assets</td>
<td>70000</td>
<td>...</td>
<td>70000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CHCDS - Handloom Mega Cluster</td>
<td>18.05.20</td>
<td>Other Administrative Expenses</td>
<td>5000</td>
<td>...</td>
<td>5000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CHCDS - Handloom Mega Cluster</td>
<td>18.05.28</td>
<td>Professional Services</td>
<td>10000</td>
<td>...</td>
<td>10000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वर्ष</td>
<td>आयोजना-प्रिन्ट</td>
<td>आयोजना-प्रिन्ट</td>
<td>आयोजना-प्रिन्ट</td>
<td>आयोजना-प्रिन्ट</td>
<td>विवरण</td>
<td>Description</td>
<td>आयोजना-प्रिन्ट</td>
<td>आयोजना-प्रिन्ट</td>
<td>जोड़</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>----------------</td>
<td>----------------</td>
<td>----------------</td>
<td>----------------</td>
<td>------</td>
<td>-------------</td>
<td>----------------</td>
<td>----------------</td>
<td>------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td></td>
<td></td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Total</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2013-2014</td>
<td>190731.00</td>
<td>30687.00</td>
<td>963700.00</td>
<td>32000.00</td>
<td>598500.00</td>
<td>35400</td>
<td>2851.00.108</td>
<td>Village And Small Industries (Major Head)(Contd.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2014-2015</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2015-2016</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वास्तविक आंकड़े</td>
<td>बजट अनुमान</td>
<td>संशोधित अनुमान</td>
<td>बजट अनुमान</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>आयोजना आयोजना-आयोजना-आयोजना-विवरण</td>
<td>आयोजना आयोजना-आयोजना-विवरण</td>
<td>आयोजना आयोजना-विवरण</td>
<td>Description</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>आयोजना आयोजना</td>
<td>आयोजना आयोजना-आयोजना-विवरण</td>
<td>आयोजना आयोजना-विवरण</td>
<td>आयोजना आयोजना-विवरण</td>
<td>आयोजना आयोजना-विवरण</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
<td>(11)</td>
<td>(12)</td>
<td></td>
</tr>
<tr>
<td>ग्राम एवं सच्चिदास (मुख्य शीर्ष) (आधारी)</td>
<td>डिज़ाइन एवं तकनीकी उन्नयन योजना</td>
<td>वित्तपत्ति सहायता एवं सेवाएँ</td>
<td>एवं सेवाएँ (उप शीर्ष)</td>
<td>वित्तपत्ति सहायता एवं सेवाएँ</td>
<td>सहायता अनुदान (सामान्य)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>39488</td>
<td>...</td>
<td>20000</td>
<td>...</td>
<td>20000</td>
<td>...</td>
<td>18.00</td>
<td>18.00.31</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2614</td>
<td>...</td>
<td>3500</td>
<td>...</td>
<td>3500</td>
<td>...</td>
<td>19.00</td>
<td>19.00.31</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9413</td>
<td>...</td>
<td>40000</td>
<td>...</td>
<td>40000</td>
<td>...</td>
<td>20.00</td>
<td>20.00.31</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23366</td>
<td>...</td>
<td>20000</td>
<td>...</td>
<td>10000</td>
<td>...</td>
<td>21.00</td>
<td>21.00.31</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
<td>(11)</td>
<td>(12)</td>
<td></td>
</tr>
<tr>
<td>ग्राम एवं साम्य अनुदान(मुख्य शीर्ष)</td>
<td>23366</td>
<td>20000</td>
<td>10000</td>
<td>Village And Small Industries (Major Head)(Contd.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जीड - मानव संसाधन विकास (उप शीर्ष)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>अनुसंधान एवं विकास</td>
<td>4989</td>
<td>3500</td>
<td>3500</td>
<td>Total - Human Resource Development (Subhead)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जीड - अनुसंधान एवं विकास(उप शीर्ष)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>कल्याण एवं अन्य योजनाएँ</td>
<td>24</td>
<td>24</td>
<td>24</td>
<td>Welfare And Other Schemes</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>कल्याण एवं अन्य योजनाएँ (उप शीर्ष)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>अन्य प्रभार</td>
<td>30000</td>
<td>30000</td>
<td>30000</td>
<td>Other Charges</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जीड - कल्याण एवं अन्य योजनाएँ (उप शीर्ष)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>रेशम उपयोग-उत्पादक विकास योजना (सीडीपी)</td>
<td>108900</td>
<td>35000</td>
<td>73900</td>
<td>Total - Welfare And Other Schemes</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>रेशम उपयोग-उत्पादक विकास योजना (सीडीपी) (उप शीर्ष)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>अनुसंधान एवं विकास</td>
<td>24</td>
<td>24</td>
<td>24</td>
<td>Sericulture-Catalytic Development Programme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>संवेदनशील ग्रामों के सृजन के लिए अनुदान</td>
<td>24.00.31</td>
<td>24.00.31</td>
<td>24.00.31</td>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>सहायता अनुदान</td>
<td>24</td>
<td>24</td>
<td>24</td>
<td>Sericulture-Catalytic Development Programme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>पूंजी तत्वों के सृजन के लिए अनुदान</td>
<td>24.00.35</td>
<td>24.00.35</td>
<td>24.00.35</td>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जीड - रेशम उपयोग- उत्पादक विकास योजना (सीडीपी) (उप शीर्ष)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>एकीकृत विभिन्न कर्पोरेट विकास योजना</td>
<td>322100</td>
<td>322100</td>
<td>322100</td>
<td>Integrated Scheme for Powerloom Sector Development</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वास्तविक आंकें</td>
<td>बजट अनुमान</td>
<td>संशोधित अनुमान</td>
<td>विवरण</td>
<td>विवरण</td>
<td>विवरण</td>
<td>विवरण</td>
<td>विवरण</td>
<td>विवरण</td>
<td>विवरण</td>
<td>विवरण</td>
<td>विवरण</td>
<td>विवरण</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>आयोजना</td>
<td>आयोजना- फ्रिंसन</td>
<td>आयोजना</td>
<td>आयोजना- फ्रिंसन</td>
<td>आयोजना</td>
<td>आयोजना- फ्रिंसन</td>
<td>विवरण</td>
<td>विवरण</td>
<td>विवरण</td>
<td>विवरण</td>
<td>विवरण</td>
<td>विवरण</td>
<td>विवरण</td>
</tr>
<tr>
<td><strong>Actuals</strong></td>
<td><strong>Budget Estimates</strong></td>
<td><strong>Revised Estimates</strong></td>
<td><strong>Description</strong></td>
<td><strong>आयोजना</strong></td>
<td><strong>आयोजना- फ्रिंसन</strong></td>
<td><strong>Subhead</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
<td>(11)</td>
<td>(12)</td>
<td></td>
</tr>
<tr>
<td>ग्राम एवं समु उद्योग (मुख्य शीर्ष) (जारी)</td>
<td>2851.00.789</td>
<td>Village And Small Industries (Major Head) (Contd.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>एकीकृत विभेद करार बिकास योजना</td>
<td>25.00</td>
<td>Integrated Scheme for Powerloom Sector Development</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>5000</td>
<td>...</td>
<td>5000</td>
<td>...</td>
<td>आंद्र प्रभार</td>
<td>25.00.50</td>
<td>Other Charges</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>5000</td>
<td>...</td>
<td>5000</td>
<td>...</td>
<td>जोड़ - एकीकृत विभेद करार बिकास योजना (उप शीर्ष)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>एकीकृत उन सुधार और विकास कायमक</td>
<td>26</td>
<td>Integrated Wool Improvement And Development Programme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>एकीकृत उन सुधार और विकास कायमक</td>
<td>26.00</td>
<td>Integrated Wool Improvement And Development Programme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10000</td>
<td>...</td>
<td>10000</td>
<td>...</td>
<td>10000</td>
<td>...</td>
<td>सहायता अनुदान-सामग्री</td>
<td>26.00.31</td>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10000</td>
<td>...</td>
<td>10000</td>
<td>...</td>
<td>10000</td>
<td>...</td>
<td>जोड़ - एकीकृत उन सुधार और विकास कायमक</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>यात्रे आपूर्ति योजनामित नेट मूल्य योजना</td>
<td>28</td>
<td>Yarn Supply Scheme/ Mill Gate Price Scheme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>यात्रे आपूर्ति योजनामित नेट मूल्य योजना</td>
<td>28.00</td>
<td>Yarn Supply Scheme/ Mill Gate Price Scheme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>76985</td>
<td>...</td>
<td>100000</td>
<td>...</td>
<td>100000</td>
<td>...</td>
<td>सहायता अनुदान-सामग्री</td>
<td>28.00.31</td>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>76985</td>
<td>...</td>
<td>100000</td>
<td>...</td>
<td>100000</td>
<td>...</td>
<td>जोड़ - यात्रे आपूर्ति योजना</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - यात्रे आपूर्ति योजना</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ग्राम एवं समु उद्योग (मुख्य शीर्ष) (जारी)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Description</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>-------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td></td>
<td>2</td>
<td></td>
<td>3</td>
<td></td>
<td>4</td>
<td></td>
<td>5</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td></td>
<td>7</td>
<td></td>
<td>8</td>
<td></td>
<td>9</td>
<td></td>
<td>10</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td></td>
<td>12</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2851.00.789</td>
<td>Village And Small Industries (Major Head)(Contd.)</td>
<td>43</td>
<td>Revival, Reform And Restructuring Package For Handloom Sector</td>
<td>43.00</td>
<td>Revival, Reform And Restructuring Package For Handloom Sector</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>90000</td>
<td>...</td>
<td>90000</td>
<td>...</td>
<td>...</td>
<td>90000</td>
<td>...</td>
<td>...</td>
<td>90000</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>45.00.31</td>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>46.00.50</td>
<td>Other Charges</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>46.00.31</td>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Note: The numbers in parentheses indicate Rupees in Thousands.
<table>
<thead>
<tr>
<th>वास्तविक आंकड़े</th>
<th>बजट आंकड़े</th>
<th>संशोधित आंकड़े</th>
<th>विवरण</th>
<th>Description</th>
<th>आयोजना</th>
<th>आयोजना-मित्रांना</th>
<th>जोड</th>
<th>बजट आंकड़े</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Total</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
</tr>
<tr>
<td>ग्राम एवं सप्ताहु उद्योग (मुख्य शीर्ष)</td>
<td>2851.00.789</td>
<td>Village And Small Industries (Major Head)(Contd.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>साधारण विद्युत कर्म की स्वयंभू उन्नयन योजना</td>
<td>47</td>
<td>Scheme For In-Situ Up-Gradation Of Plain Powerloom</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>साधारण विद्युत कर्म की स्वयंभू उन्नयन योजना(उप शीर्ष)</td>
<td>47.00</td>
<td>Scheme For In-Situ Up-Gradation Of Plain Powerloom</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>सहायता अनुदान-सामान्य</td>
<td>47.00.31</td>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड - साधारण विद्युत कर्म की स्वयंभू उन्नयन योजना</td>
<td>...</td>
<td>Total - Scheme For In-Situ Up-Gradation Of Plain Powerloom</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>विद्युत कर्म - स्वास्थ्य बीमा योजना</td>
<td>48</td>
<td>Health Insurance Scheme- Powerloom</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>विद्युत कर्म - स्वास्थ्य बीमा योजना(उप शीर्ष)</td>
<td>48.00</td>
<td>Health Insurance Scheme- Powerloom</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>सहायता अनुदान-सामान्य</td>
<td>48.00.31</td>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड - विद्युत कर्म - स्वास्थ्य बीमा योजना(उप शीर्ष)</td>
<td>...</td>
<td>Total - Health Insurance Scheme- Powerloom (Subhead)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>व्यापक हथकर्म योजना</td>
<td>49</td>
<td>Comprehensive Handloom Development Scheme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>व्यापक हथकर्म योजना(उप शीर्ष)</td>
<td>49.00</td>
<td>Comprehensive Handloom Development Scheme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>सहायता अनुदान-सामान्य</td>
<td>49.00.31</td>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17598</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>Total - Comprehensive</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17598</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>Handloom Development Scheme (Subhead)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>मेगा क्लस्टर</td>
<td>50</td>
<td>Mega Cluster</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Village And Small Industries (Major Head)(Contd.)

<table>
<thead>
<tr>
<th>Description</th>
<th>Plan Actuals</th>
<th>Plan Non-Plan</th>
<th>Budget Estimates</th>
<th>Revised Estimates</th>
<th>Total</th>
<th>Plan Budget Estimates</th>
<th>Plan Non-Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>18000... 8000... 8000... 8000... 10000... 10000...</td>
<td>2851.00.789</td>
<td>50.01</td>
<td>50.01.31</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>... ... ... ... ... ... ... ... ... ... ... ... ...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>18000 18000 18000 18000 ... ... ... ... ... ...</td>
<td>50.02</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>5184 ... 5000 ... 5000 ... 5000 ... 10000 ... 10000 ...</td>
<td>50.02.31</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>... ... ... 5184 ... 15000 ... 15000 ... 15000 ...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>... ... ... ... ... ... ... ... ... ... ... ... ...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>23184 42000 42000 42000 ... ... ... ... ... ...</td>
<td>54</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>... ... ... ... ... ... ... ... ... ... ... ... ...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
</tbody>
</table>

*Note: The table details the budget estimates for various programs under the Village And Small Industries (Major Head)(Contd.) category.*
<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Description</th>
<th>आयोजना</th>
<th>आयोजना-मित्र</th>
<th>जोड़</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
<td>(11)</td>
<td>(12)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Village And Small Industries (Major Head)(Contd.)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Grants-In-Aid General</td>
<td>200000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total - National Handloom Development Programme</td>
<td>200000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Handloom Weaver Comprehensive Welfare Scheme</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Grants-In-Aid General</td>
<td>10000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total - Handloom Weaver Comprehensive Welfare Scheme</td>
<td>10000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Yarn Supply Scheme/ Mill Gate Price Scheme</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Grants-In-Aid General</td>
<td>120000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total - Yarn Supply Scheme/ Mill Gate Price Scheme</td>
<td>120000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>National Handloom Development Programme (Center Sector) (Subhead)</td>
<td>330000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>National Handicraft Development Programme</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Design And Technical Development Scheme</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Grants-In-Aid General</td>
<td>30000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- वास्तविक आंकड़े: Actuals
- बजट अनुमान: Budget Estimates
- संशोधित अनुमान: Revised Estimates
<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>5</td>
<td>6</td>
<td>7</td>
</tr>
<tr>
<td>गाम एवं सामू अद्ययाल (मुख्य शीर्ष) (जारी)</td>
<td>2851.00.789</td>
<td>Village And Small Industries (Major Head) (Contd.)</td>
<td>3000</td>
<td>3000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - विज्ञापन एवं तत्कालीन उद्योग योजना</td>
<td>...</td>
<td>Total - Design And Technical Development Scheme (Subhead)</td>
<td>Baba Saheb Ambedkar Hastshilp Vikas Yojana</td>
<td>1000</td>
<td>1000</td>
<td></td>
</tr>
<tr>
<td>बाबा साहेब अंबेडकर हस्तशिल्प विकास योजना</td>
<td>56.02</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>मानव संसाधन विकास</td>
<td>56.04</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>अनुसंधान एवं विकास</td>
<td>56.05</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>अन्य प्रबंध</td>
<td>56.06</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>5000</td>
<td>5000</td>
<td>Other Charges</td>
<td>5000</td>
<td>5000</td>
<td>5000</td>
<td>5000</td>
</tr>
<tr>
<td>वास्तविक आंकड़े</td>
<td>बजट आंकड़ा</td>
<td>संशोधित आंकड़ा</td>
<td>विवरण</td>
<td>बजट आंकड़ा</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
</tr>
<tr>
<td>आयोजना</td>
<td>आयोजना- मित्र</td>
<td>आयोजना</td>
<td>आयोजना- मित्र</td>
<td>आयोजना</td>
<td>आयोजना- मित्र</td>
<td>जोड़</td>
</tr>
<tr>
<td>Actuals</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td>Budget Estimates</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>5</td>
<td>6</td>
<td>7</td>
</tr>
<tr>
<td>2851.00</td>
<td>2014-2015</td>
<td>Village And Small Industries (Major Head)(Contd.)</td>
<td>5000</td>
<td>5000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2015-2016</td>
<td>Total - Handicraft Artisans Comprehensive Welfare Schemes Total - National Handicraft Development Programme (Subhead)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>146000</td>
<td>146000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>57</td>
<td>Development of Silk Textiles Catalytic Development Programme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>57.01</td>
<td>200000</td>
<td>200000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>57.01.31</td>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>50000</td>
<td>50000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>57.01.35</td>
<td>Grants for Creation of Capital Assets Total - Catalytic Development Programme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>150000</td>
<td>150000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>200000</td>
<td>200000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>200000</td>
<td>200000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>58</td>
<td>Powerloom Promotion Scheme Integrated Scheme for Powerloom Sector Development</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>58.01</td>
<td>Other Charges Total - Integrated Scheme for Powerloom Sector Development</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2500</td>
<td>2500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2500</td>
<td>2500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वर्ष</td>
<td>आयोजना</td>
<td>आयोजना-प्रिन्ट</td>
<td>आयोजना</td>
<td>आयोजना-प्रिन्ट</td>
<td>विवरण</td>
<td>बजट अनुमान</td>
</tr>
<tr>
<td>-----</td>
<td>----------</td>
<td>-----------------</td>
<td>----------</td>
<td>-----------------</td>
<td>--------</td>
<td>--------------</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
</tr>
<tr>
<td>ग्राम एवं संगठन उद्योग (मुख्य शीर्ष) (जारी)</td>
<td>2851.00</td>
<td>789</td>
<td>58.02</td>
<td>साधारण विद्युत करार की स्वस्थ्य उन्नयन योजना</td>
<td>58.02</td>
<td>31</td>
</tr>
<tr>
<td>अन्य संसार</td>
<td>58.02</td>
<td>50</td>
<td>अन्य प्रभार</td>
<td>58.02</td>
<td>33</td>
<td>आर्थिक सहायता</td>
</tr>
<tr>
<td>जीएड - विद्युत करार की स्वस्थ्य उन्नयन योजना</td>
<td>...</td>
<td>...</td>
<td>जीएड - विद्युत करार संसार योजना (उप शीर्ष)</td>
<td>59</td>
<td>नीव वस्त्र का विकास</td>
<td>59</td>
</tr>
<tr>
<td>एकीकृत ऋण सुधार और विकास कार्यक्रम</td>
<td>59.01</td>
<td>सहायता अनुदान-संगठन</td>
<td>...</td>
<td>...</td>
<td>3000</td>
<td>नीव वस्त्र का विकास</td>
</tr>
<tr>
<td>पश्मीना ऋण विकास कार्यक्रम</td>
<td>59.02</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>3000</td>
<td>नीव वस्त्र का विकास</td>
</tr>
<tr>
<td>Year</td>
<td>Plan Non-Plan</td>
<td>Plan Non-Plan</td>
<td>Plan Non-Plan</td>
<td>Plan Non-Plan</td>
<td>Total</td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>---------------</td>
<td>---------------</td>
<td>---------------</td>
<td>---------------</td>
<td>-------</td>
<td></td>
</tr>
<tr>
<td>2013-2014</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2014-2015</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2015-2016</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Plan</strong></td>
<td><strong>Non-Plan</strong></td>
<td><strong>Plan</strong></td>
<td><strong>Non-Plan</strong></td>
<td><strong>Plan</strong></td>
<td><strong>Total</strong></td>
<td></td>
</tr>
<tr>
<td>Actuality</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td>Budget Estimates</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2014-2015</td>
<td>683253</td>
<td>504500</td>
<td>394500</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Description**

1. Village And Small Industries (Major Head)(Contd.)
   - 2851.00.789
   - 59.02.31
   - 59.02.35
   - 60
   - 60.01
   - 60.01.31
   - 60.01.35
   - 00.796
   - 17

**Village And Small Industries**

- Grants-In-Aid General
- Grants for Creation of Capital Assets
- Total - Pashmina Wool Development Programme (Subhead)
- Total - Development of Woolen Textiles (Subhead)
- Textile Infrastructure and Mega Clusters Development Of Mega Cluster
- Grants-In-Aid General
- Grants for Creation of Capital Assets
- Total - Development Of Mega Cluster (Subhead)
- Total - Textile Infrastructure and Mega Clusters (Subhead)
- Total - Special Component Plan For Scheduled Caste (Minor Head)
- Tribal Area Sub Plan (Minor Head)
- Handloom Weavers
- Comprehensive Welfare Scheme
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Village And Small Industries (Major Head)(Contd.)</td>
<td>2851.00</td>
<td>17.00</td>
<td>17.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Handloom Weavers</td>
<td>20000</td>
<td>10000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comprehensive Welfare Scheme</td>
<td>17.00.31</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Handloom Weavers</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
</tr>
<tr>
<td>Design And Technical Development Scheme</td>
<td>19.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scheme (Subhead)</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Development Scheme</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Design And Technical Development Scheme</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
</tr>
<tr>
<td>Baba Saheb Ambedkar Hastshilp Vikas Yojana</td>
<td>650</td>
<td>2000</td>
<td>2000</td>
<td>20.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Baba Saheb Ambedkar Hastshilp Vikas Yojana</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
</tr>
<tr>
<td>Total - Baba Saheb Ambedkar Hastshilp Vikas Yojana</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
</tr>
<tr>
<td>Marketing Support And Services Scheme</td>
<td>21</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Notes
- Budget Estimates in Thousands of Rupees (हज़ार रूपयों में)
<table>
<thead>
<tr>
<th>वास्तविक अंक</th>
<th>बजट अनुमान</th>
<th>संशोधित अनुमान</th>
<th>विवरण</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>आयोजना</td>
<td>आयोजना-भौन</td>
<td>आयोजना-भौन</td>
<td>आयोजना-भौन</td>
<td>आयोजना-भौन</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
</tr>
<tr>
<td>(9)</td>
<td>(10)</td>
<td>(11)</td>
<td>(12)</td>
<td></td>
</tr>
<tr>
<td>ग्राम एवं सामुदायिक (मुख्य शीर्ष)</td>
<td>विभाग</td>
<td>2851.00</td>
<td>296.79</td>
<td>Village And Small Industries (Major Head) (Contd.)</td>
</tr>
<tr>
<td>विभाग सहायता एवं सेवाएँ</td>
<td></td>
<td>21.00</td>
<td></td>
<td>Grants-In-Aid General</td>
</tr>
<tr>
<td>673</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>21.00.31</td>
</tr>
<tr>
<td>673</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>मानव संसाधन विकास</td>
<td>22.00</td>
<td>Human Resource Development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>मानव संसाधन विकास</td>
<td>22.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5790</td>
<td>11000</td>
<td>1000</td>
<td>22.00.31</td>
<td>Grants-In-Aid General</td>
</tr>
<tr>
<td>5790</td>
<td>11000</td>
<td>1000</td>
<td>...</td>
<td>Total - Human Resource Development (Subhead)</td>
</tr>
<tr>
<td>22.0</td>
<td>Research And Development</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22.0</td>
<td>Research And Development</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>248</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>23.00.31</td>
</tr>
<tr>
<td>248</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>25.0</td>
<td>Sericulture-Catalytic Development Programme</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25.0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30000</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>25.00.31</td>
</tr>
<tr>
<td>60000</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>25.00.35</td>
</tr>
<tr>
<td>90000</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
</tr>
<tr>
<td><strong>Description</strong></td>
<td><strong>Actuals</strong></td>
<td><strong>Budget Estimates</strong></td>
<td><strong>Revised Estimates</strong></td>
<td></td>
</tr>
<tr>
<td>Village And Small Industries (Major Head)(Contd.)</td>
<td>2851.00.796</td>
<td>2851.00.796</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Integrated Wool Improvement And Development Programme</td>
<td>26.00</td>
<td>26.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>26.00.31</td>
<td>26.00.31</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Integrated Wool Improvement And Development Programme</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Yarn Supply Scheme/ Mill Gate Price Scheme</td>
<td>28.00</td>
<td>28.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>28.00.31</td>
<td>28.00.31</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Yarn Supply Scheme/Mill Gate Price Scheme</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revival, Reform And Restructuring Package For Handloom Sector</td>
<td>43.00</td>
<td>43.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>43.00.31</td>
<td>43.00.31</td>
<td></td>
<td></td>
</tr>
<tr>
<td>वास्तविक आंक़</td>
<td>बजट अनुमान</td>
<td>संशोधित अनुमान</td>
<td>विवरण</td>
<td>विवरण</td>
</tr>
<tr>
<td>-------------</td>
<td>-------------</td>
<td>-------------</td>
<td>---------</td>
<td>---------</td>
</tr>
<tr>
<td>आयोजना</td>
<td>आयोजना</td>
<td>आयोजना</td>
<td>आयोजना</td>
<td>आयोजना</td>
</tr>
<tr>
<td>बजट अनुमान</td>
<td>बजट अनुमान</td>
<td>बजट अनुमान</td>
<td>बजट अनुमान</td>
<td>बजट अनुमान</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>40000</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>ग्राम एवं लघु उद्योग (सहायक शीर्ष) (जारी)</td>
<td>जोड़ - हस्तकला क्षेत्र के लिए पुनस्छाद, सुधार एवं पुनर्निर्माण (अप शीर्ष)</td>
<td>व्यवसाय हस्तकला योजना</td>
<td>व्यवसाय हस्तकला योजना</td>
<td>2851.00-796</td>
</tr>
<tr>
<td>6276</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>सहायता अनुदान</td>
<td>जोड़ - व्यवसाय हस्तकला योजना (अप शीर्ष)</td>
<td>विभाग करार क्षेत्र के विकास के लिए एकीकृत योजना</td>
<td>विभाग करार क्षेत्र के विकास के लिए एकीकृत योजना</td>
<td>47.00</td>
</tr>
<tr>
<td>6276</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>सहायता अनुदान</td>
<td>जोड़ - विभाग करार क्षेत्र के विकास के लिए एकीकृत योजना (अप शीर्ष)</td>
<td>साधारण विभाग करार का स्वतंत्र उन्नयन योजना</td>
<td>साधारण विभाग करार का स्वतंत्र उन्नयन योजना</td>
<td>48.00</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>5000</td>
<td>...</td>
<td>5000</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>सहायता अनुदान</td>
<td>जोड़ - साधारण विभाग करार का स्वतंत्र उन्नयन योजना</td>
<td>साधारण विभाग करार का स्वतंत्र उन्नयन योजना</td>
<td>साधारण विभाग करार का स्वतंत्र उन्नयन योजना</td>
<td>49.00</td>
</tr>
</tbody>
</table>

(हज़ार रुपये में) (In Thousands of Rupees)
<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>5000</td>
<td>...</td>
<td>1000</td>
<td>...</td>
<td>5000</td>
<td>...</td>
<td>1000</td>
<td>...</td>
<td>Village And Small Industries (Major Head)(Contd.)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total - Scheme For In-Situ Up-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Gradation Of Plain Powerloom</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>(Subhead)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Powerloom Group Workshed</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Scheme</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Powerloom Group Workshed</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Scheme</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total –Powerloom Group</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Workshed Scheme (Subhead)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Mega Cluster</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>CHCDS-Handloom Mega</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Cluster</td>
</tr>
<tr>
<td>5000</td>
<td>...</td>
<td>5000</td>
<td>...</td>
<td>5000</td>
<td>...</td>
<td>5000</td>
<td>...</td>
<td>Grants-In-Aid General</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>CHCDS-Handicraft Mega</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Cluster</td>
</tr>
<tr>
<td>2624</td>
<td>...</td>
<td>5000</td>
<td>...</td>
<td>5000</td>
<td>...</td>
<td>5000</td>
<td>...</td>
<td>Grants-In-Aid General</td>
</tr>
<tr>
<td>7624</td>
<td>...</td>
<td>10000</td>
<td>...</td>
<td>10000</td>
<td>...</td>
<td>10000</td>
<td>...</td>
<td>Grants-In-Aid General</td>
</tr>
</tbody>
</table>

The table above shows the budget estimates for various schemes and projects related to the textile industry. The data includes actuals, budget estimates, and revised estimates for the years 2013-2014 to 2015-2016. The description column provides details of each scheme, such as Village And Small Industries, Powerloom Group Workshed Scheme, and Mega Cluster.
<table>
<thead>
<tr>
<th>वास्तविक आंकड़े</th>
<th>बजट अनुमान</th>
<th>संशोधित अनुमान</th>
<th>Description</th>
<th>आयोजना</th>
<th>आयोजना-प्रिंनेस</th>
<th>जोड़</th>
</tr>
</thead>
<tbody>
<tr>
<td>आयोजना</td>
<td>आयोजना-प्रिंनेस</td>
<td>आयोजना</td>
<td>आयोजना-प्रिंनेस</td>
<td>आयोजना-प्रिंनेस</td>
<td>विवरण</td>
<td>आयोजना</td>
</tr>
<tr>
<td>बजट अनुमान</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
</tr>
<tr>
<td>ग्राम एवं लघु उद्योग (मुख्य शीर्ष) (जारी)</td>
<td>2851.00.796</td>
<td>Village And Small Industries (Major Head)(Contd.)</td>
<td>40000</td>
<td>40000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - राष्ट्रीय हथकरघा विकास कार्यक्रम</td>
<td>54.02</td>
<td>Total - National Handloom Development Programme</td>
<td>2000</td>
<td>2000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>हथकरघा बुनकर व्यापक कायाण्योजना</td>
<td>54.02.31</td>
<td>Handloom Weavers Comprehensive Welfare Scheme</td>
<td>2000</td>
<td>2000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - हथकरघा बुनकर व्यापक कायाण्योजना</td>
<td>54.03</td>
<td>Grants-In-Aid General</td>
<td>250000</td>
<td>250000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>यायें आपूर्ति योजनामित्त गेट मुख्य योजना</td>
<td>54.03.31</td>
<td>Yarn Supply Scheme/ Mill Gate Price Scheme</td>
<td>250000</td>
<td>250000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - यायें आपूर्ति योजनामित्त गेट मुख्य योजना</td>
<td>56.01</td>
<td>Grants-In-Aid General</td>
<td>292000</td>
<td>292000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - राष्ट्रीय हथकरघा विकास कार्यक्रम (सेंटर सैक्स) (उप शीर्ष)</td>
<td>56.01.31</td>
<td>National Handloom Development Programme (Center Sector) (Subhead)</td>
<td>10000</td>
<td>10000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>राष्ट्रीय हल्किक विकास कार्यक्रम</td>
<td>56.01.31</td>
<td>Handicraft Development Programme</td>
<td>10000</td>
<td>10000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>राष्ट्रीय हल्किक विकास कार्यक्रम</td>
<td>56.01.31</td>
<td>Design And Technical Development Scheme</td>
<td>10000</td>
<td>10000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(Contd.)
<table>
<thead>
<tr>
<th>विवरण</th>
<th>आयोजना</th>
<th>आयोजना-खण्ड</th>
<th>आयोजना-खण्ड</th>
<th>विवरण</th>
<th>आयोजना</th>
<th>आयोजना-खण्ड</th>
<th>जोह</th>
<th>बजट अनुमान</th>
<th>बजट अनुमान</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Total</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
<td>(11)</td>
</tr>
<tr>
<td>2851.00796</td>
<td>Village And Small Industries (Major Head)(Contd.)</td>
<td>Baba Saheb Ambedkar Hastshilp Vikas Yojana</td>
<td>500</td>
<td>...</td>
<td>500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>56.02</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>56.02.31</td>
<td>Total - Baba Saheb Ambedkar Hastshilp Vikas Yojana</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>56.03</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>56.03.31</td>
<td>Total - Human Resource Development</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>20500</td>
<td>Total - National Handicraft Development Programme (Subhead)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>57</td>
<td>Powerloom Promotion Scheme</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>57.01</td>
<td>Integrated Scheme for Powerloom Sector Development</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>57.01.50</td>
<td>Total - Other Charges</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>57.02</td>
<td>Total - Integrated Scheme for Powerloom Sector Development</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>57.02.31</td>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>57.02.50</td>
<td>Other Charges</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>वास्तविक अंकड़े</td>
<td>बजट अनुमान</td>
<td>संशोधित अनुमान</td>
<td>बजट अनुमान</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Actuals</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td>Budget Estimates</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>आयोजना</td>
<td>आयोजना- मिशन</td>
<td>आयोजना</td>
<td>आयोजना- मिशन</td>
<td>आयोजना</td>
<td>आयोजना- मिशन</td>
<td>विवरण</td>
<td>Description</td>
<td>आयोजना</td>
<td>आयोजना- मिशन</td>
<td>जोड़</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>भारत एवं सपा उद्योग (मुख्य शीर्ष)</td>
<td>2851.00.796</td>
<td>Village And Small Industries (Major Head)(Contd.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>जोड़ - साधारण विद्वहत कर्रा की स्वस्थाने उन्नयन योजना</td>
<td>...</td>
<td>Total - Scheme For In-Situ Up-Gradation Of Plain Powerloom</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>जोड़ - विद्वहत कर्रा संरक्षण योजना (उप शीर्ष)</td>
<td>...</td>
<td>Total - Powerloom Promotion Scheme (Subhead)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>वस्त्र अवसंरचना एवं मेगा क्लस्टर</td>
<td>58</td>
<td>Textile Infrastructure and Mega Clusters</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>मेगा क्लस्टर का विकास</td>
<td>58.01</td>
<td>Development Of Mega Cluster</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>सहायता अनुदान-सामान्य</td>
<td>58.01.31</td>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>पुंजी आर्थिकों के सुधार के लिए अनुदान</td>
<td>58.01.35</td>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>जोड़ - मेगा क्लस्टर का विकास (उप शीर्ष)</td>
<td>...</td>
<td>Total - Development of Mega Cluster (Subhead)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>पीछा में मेगा क्लस्टरों की स्थापना</td>
<td>58.02</td>
<td>Setting up of Five Mega Clusters</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>सहायता अनुदान-सामान्य</td>
<td>58.02.31</td>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>पुंजी आर्थिकों के सुधार के लिए अनुदान</td>
<td>58.02.35</td>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>जोड़ - पीछा में मेगा क्लस्टरों की स्थापना (उप शीर्ष)</td>
<td>...</td>
<td>Total - Setting up of Five Mega Clusters (Subhead)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>जोड़ - वस्त्र अवसंरचना एवं मेगा क्लस्टर (उप शीर्ष)</td>
<td>...</td>
<td>Total - Textile Infrastructure and Mega Clusters (Subhead)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>जोड़ - जन जाति क्षेत्र उपयोजना (लघु शीर्ष)</td>
<td>...</td>
<td>Total - Tribal Area Sub Plan (Minor Head)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>अन्य व्यय (लघु शीर्ष)</td>
<td>00.800</td>
<td>Other Expenditure(Minor Head)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>उन विकास वाही</td>
<td>16</td>
<td>Wool Development Board</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>


199532 ... 332300 ... 312300

199532 ... 332300 ... 312300

(2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)
<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Description</th>
<th>Actuals</th>
<th>Budget Estimates</th>
<th>Revised Estimates</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td></td>
<td>(9)</td>
<td>(10)</td>
<td>(11)</td>
<td>(12)</td>
</tr>
<tr>
<td>0</td>
<td>20000</td>
<td>20000</td>
<td>20000</td>
<td>20000</td>
<td>20000</td>
<td>20000</td>
<td>20000</td>
<td>20000</td>
<td>20000</td>
<td>20000</td>
<td>20000</td>
<td>20000</td>
</tr>
</tbody>
</table>

Village And Small Industries (Major Head)(Contd.)
Wool Development Board
Grants-In-Aid Salaries
Total - Wool Development Board (Subhead)
Wool Improvement And Development Programme
Wool Improvement And Development Programme
Grants-In-Aid General
Total - Wool Improvement And Development Programme (Subhead)
Social Security Scheme- Wool
Social Security Scheme- Wool
Grants-In-Aid General
Total - Social Security Scheme- Wool (Subhead)
Integrated Wool Improvement and Development Programme(IWIDP-IWF)
Integrated Wool Improvement and Development Programme(IWIDP-IWF)
Grants-In-Aid General
<table>
<thead>
<tr>
<th>वास्तविक आंकड़े</th>
<th>बजट अनुमान</th>
<th>संशोधित अनुमान</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>आयोजना</td>
<td>आयोजना- मिशन</td>
<td>आयोजना</td>
<td>आयोजना- मिशन</td>
</tr>
<tr>
<td>Plan</td>
<td>Plan Non-Plan</td>
<td>Plan</td>
<td>Plan Non-Plan</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
</tr>
<tr>
<td>125000</td>
<td>...</td>
<td>165000</td>
<td>...</td>
</tr>
<tr>
<td>5000</td>
<td>...</td>
<td>5000</td>
<td>...</td>
</tr>
<tr>
<td>5000</td>
<td>...</td>
<td>5000</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>150000</td>
<td>5000</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>150000</td>
<td>5000</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>300000</td>
<td>10000</td>
<td>...</td>
</tr>
<tr>
<td>Plan Non-Plan</td>
<td>Plan Non-Plan</td>
<td>Plan Non-Plan</td>
<td>Plan Non-Plan</td>
</tr>
<tr>
<td>---------------</td>
<td>---------------</td>
<td>---------------</td>
<td>---------------</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
</tr>
<tr>
<td>Budget</td>
<td>Actuals</td>
<td>Budget</td>
<td>Actuals</td>
</tr>
<tr>
<td>Estimates</td>
<td>Estimates</td>
<td>Estimates</td>
<td>Estimates</td>
</tr>
<tr>
<td>(In Thousands of Rupees)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Village And Small Industries (Major Head)(Contd.)</td>
<td>2851.00.800</td>
<td>Village And Small Industries (Major Head)(Contd.)</td>
<td>2851.00.800</td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Total - Setting up of Five Mega Clusters (Subhead)</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Total - Other Expenditure (Minor Head)</td>
<td>...</td>
<td>25000</td>
<td>25000</td>
</tr>
<tr>
<td>Total Major Head 2851</td>
<td>9319000</td>
<td>5419000</td>
<td>14738000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Additional Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>... 209373 ... 208200 ... 243000 बेरोज़गारी</td>
</tr>
<tr>
<td>... 45 ... 100 ... 100 महादेशी</td>
</tr>
<tr>
<td>... 69 ... 100 ... 100 सम्यंपत्ति पंजीकृत</td>
</tr>
<tr>
<td>... 2940 ... 3000 ... 3000 'सिफारिश संग उपाधि</td>
</tr>
<tr>
<td>... 14676 ... 9000 ... 10000 वेतन या व्यवस्थापिता पैकेज</td>
</tr>
<tr>
<td>... 1313 ... 1500 ... 500 'विकल्प या व्यवस्थापिता पैकेज</td>
</tr>
<tr>
<td>... 21350 ... 18000 ... 15000 कार्यक्रम</td>
</tr>
<tr>
<td>... 5109 ... 6000 ... 6000 'विनियम</td>
</tr>
<tr>
<td>... 184 ... 200 ... 200 'विदेशी</td>
</tr>
<tr>
<td>... 4188 ... 2500 ... 5000 अन्य शासनात्मक व्यवस्थापिता पैकेज</td>
</tr>
<tr>
<td>वास्तविक आंकड़े</td>
</tr>
<tr>
<td>---</td>
</tr>
<tr>
<td>Actuals</td>
</tr>
<tr>
<td>Plan</td>
</tr>
<tr>
<td>(1)</td>
</tr>
<tr>
<td>उद्योग (मुख्य शीर्ष) (जारी)</td>
</tr>
<tr>
<td>कॉलेज इंडस्ट्रिज (मांग) 2015-2016 DETAILLED DEMANDS FOR GRANTS (In Thousands of Rupees)</td>
</tr>
<tr>
<td>Industry (Major Head) (Contd.)</td>
</tr>
<tr>
<td>2852.08.202</td>
</tr>
<tr>
<td>Professional Services</td>
</tr>
<tr>
<td>Other Charges</td>
</tr>
<tr>
<td>260166</td>
</tr>
<tr>
<td>अहमदाबाद उद्योग अनुसंधान संगठन को अनुदान</td>
</tr>
<tr>
<td>अहमदाबाद उद्योग अनुसंधान संगठन को अनुदान</td>
</tr>
<tr>
<td>2800</td>
</tr>
<tr>
<td>919</td>
</tr>
<tr>
<td>7979</td>
</tr>
<tr>
<td>2800</td>
</tr>
<tr>
<td>7813</td>
</tr>
<tr>
<td>10613</td>
</tr>
<tr>
<td>Description</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Plan Non-Plan Plan Non-Plan Plan Non-Plan Plan Non-Plan</td>
</tr>
<tr>
<td>(5) (6) (7) (8) (9) Plan Non-Plan Plan Non-Plan Total</td>
</tr>
<tr>
<td>उद्योग (मुख्य श्रेणि) (जारी)</td>
</tr>
<tr>
<td>उत्तर भारत वस्त्र अनुसंधान संघ को अनुदान</td>
</tr>
<tr>
<td>2852.08.202 Industries(Major Head)(Contd.)</td>
</tr>
<tr>
<td>Grants To North India Textile Research Association</td>
</tr>
<tr>
<td>02.04 जोड़ - उत्तर भारत वस्त्र अनुसंधान संघ को अनुदान</td>
</tr>
<tr>
<td>02.04.31 सहायता अनुदान-वेतन</td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
</tr>
<tr>
<td>02.04.36 सहायता अनुदान-वेतन</td>
</tr>
<tr>
<td>Grants-In-Aid Salaries</td>
</tr>
<tr>
<td>02.05 जोड़ - उत्तर भारत वस्त्र अनुसंधान संघ को अनुदान</td>
</tr>
<tr>
<td>02.05.31 मानव निमित्त वस्त्र अनुसंधान संघ को अनुदान</td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
</tr>
<tr>
<td>02.05.36 मानव निमित्त वस्त्र अनुसंधान संघ को अनुदान</td>
</tr>
<tr>
<td>Grants-In-Aid Salaries</td>
</tr>
<tr>
<td>02.06 उन अनुसंधान संघ को अनुदान</td>
</tr>
<tr>
<td>02.06.31 सहायता अनुदान-वेतन</td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
</tr>
<tr>
<td>02.06.36 सहायता अनुदान-वेतन</td>
</tr>
<tr>
<td>Grants-In-Aid Salaries</td>
</tr>
<tr>
<td>02.07 जोड़ - उन अनुसंधान संघ को अनुदान</td>
</tr>
<tr>
<td>फैशन तकनीक संस्थान को अनुदान</td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
</tr>
<tr>
<td>02.07.35 पूंजी आपूर्तियों के उद्देश्य के लिए अनुदान</td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
</tr>
<tr>
<td>02.09 जोड़ - फैशन तकनीक संस्थान को अनुदान</td>
</tr>
<tr>
<td>अनुसंधान एवं विकास</td>
</tr>
<tr>
<td>Grants To Wool Research Association</td>
</tr>
<tr>
<td>02.06 उन अनुसंधान संघ को अनुदान</td>
</tr>
<tr>
<td>02.07 फैशन तकनीक संस्थान को अनुदान</td>
</tr>
<tr>
<td>Grants To Institute Of Fashion Technology</td>
</tr>
<tr>
<td>02.07.31 पूंजी आपूर्तियों के उद्देश्य के लिए अनुदान</td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
</tr>
<tr>
<td>02.07.35 पूंजी आपूर्तियों के उद्देश्य के लिए अनुदान</td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
</tr>
<tr>
<td>02.09 जोड़ - फैशन तकनीक संस्थान को अनुदान</td>
</tr>
<tr>
<td>अनुसंधान एवं विकास</td>
</tr>
<tr>
<td>Research And Development</td>
</tr>
<tr>
<td>02.09 जोड़ - फैशन तकनीक संस्थान को अनुदान</td>
</tr>
<tr>
<td>Research And Development</td>
</tr>
<tr>
<td>वास्तविक आंकड़े</td>
</tr>
<tr>
<td>---</td>
</tr>
<tr>
<td>आयोजना</td>
</tr>
<tr>
<td>(1)</td>
</tr>
<tr>
<td>Plan</td>
</tr>
<tr>
<td>उद्योग (मुख्य शीर्ष) (जारी)</td>
</tr>
<tr>
<td>30411</td>
</tr>
<tr>
<td>...</td>
</tr>
<tr>
<td>6920</td>
</tr>
<tr>
<td>37331</td>
</tr>
<tr>
<td>216031</td>
</tr>
<tr>
<td>04</td>
</tr>
<tr>
<td>04.00</td>
</tr>
<tr>
<td>...</td>
</tr>
<tr>
<td>...</td>
</tr>
<tr>
<td>...</td>
</tr>
<tr>
<td>...</td>
</tr>
<tr>
<td>...</td>
</tr>
<tr>
<td>...</td>
</tr>
<tr>
<td>...</td>
</tr>
<tr>
<td>...</td>
</tr>
<tr>
<td>...</td>
</tr>
<tr>
<td>...</td>
</tr>
<tr>
<td>Description</td>
</tr>
<tr>
<td>-------------</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>Industries (Major Head) (Contd.)</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>वास्तविक आंकड़े</td>
</tr>
<tr>
<td>---</td>
</tr>
<tr>
<td>Actuals</td>
</tr>
<tr>
<td>Plan</td>
</tr>
<tr>
<td>(1)</td>
</tr>
<tr>
<td>उद्योग (मुख्य शीर्ष) (जारी)</td>
</tr>
<tr>
<td>भारतीय कपास निगम मूल्य समयन के तहत कपास की खरीद</td>
</tr>
<tr>
<td>भारतीय कपास निगम मूल्य समयन के तहत कपास की खरीद</td>
</tr>
<tr>
<td>आयोजना आयोजना - भारतीय कपास निगम मूल्य समयन के तहत कपास की खरीद (उप शीर्ष)</td>
</tr>
<tr>
<td>ईएमडी/बीजी को ज्युड़ राश के खिलाफ एईपीसी को सहायता</td>
</tr>
<tr>
<td>ईएमडी/बीजी को ज्युड़ राश के खिलाफ एईपीसी को सहायता</td>
</tr>
<tr>
<td>एकीकृत वेतन पाक</td>
</tr>
<tr>
<td>एकीकृत वेतन पाक</td>
</tr>
<tr>
<td>एकीकृत वेतन पाक</td>
</tr>
<tr>
<td>एकीकृत वेतन पाक</td>
</tr>
<tr>
<td>एकीकृत वेतन पाक</td>
</tr>
<tr>
<td>एकीकृत वेतन पाक</td>
</tr>
<tr>
<td>एकीकृत वेतन पाक</td>
</tr>
<tr>
<td>एकीकृत वेतन पाक</td>
</tr>
<tr>
<td>एकीकृत वेतन पाक</td>
</tr>
<tr>
<td>एकीकृत वेतन पाक</td>
</tr>
<tr>
<td>-------------</td>
</tr>
<tr>
<td>Plan Non-Plan Plan Non-Plan Plan Non-Plan Plan Non-Plan Total</td>
</tr>
<tr>
<td>(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)</td>
</tr>
<tr>
<td>1079326</td>
</tr>
<tr>
<td>1109776</td>
</tr>
<tr>
<td>...</td>
</tr>
<tr>
<td>...</td>
</tr>
<tr>
<td>...</td>
</tr>
<tr>
<td>...</td>
</tr>
<tr>
<td>...</td>
</tr>
<tr>
<td>...</td>
</tr>
<tr>
<td>वास्तविक आंकड़े</td>
</tr>
<tr>
<td>---</td>
</tr>
<tr>
<td><strong>Actuals</strong></td>
</tr>
<tr>
<td>Plan Non-Plan</td>
</tr>
<tr>
<td>(1)</td>
</tr>
<tr>
<td>692697</td>
</tr>
<tr>
<td>167642</td>
</tr>
<tr>
<td>860339</td>
</tr>
<tr>
<td>27550</td>
</tr>
<tr>
<td>191400</td>
</tr>
<tr>
<td>218950</td>
</tr>
<tr>
<td>...</td>
</tr>
<tr>
<td>...</td>
</tr>
<tr>
<td>...</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>आयोजना</th>
<th>आयोजना-प्रिंस</th>
<th>जोड़</th>
</tr>
</thead>
<tbody>
<tr>
<td>उद्योग (मुख्य शीर्ष) (जारी)</td>
<td>2852.08.202</td>
<td>Industries (Major Head) (Contd.)</td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Total - Human Resource Development Scheme (Subhead)</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Technical Textile Including Jute (Subhead)</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Technical Textile Including Jute</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Total - Technical Textile Including Jute (Subhead)</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Assistance To Textile Committee</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Assistance To Textile Committee</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Total - Assistance To Textile Committee (Subhead)</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Nodal Centres For Upgradation Of Textiles Education (NCUTE) Scheme To Be Executed By SVPITM</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>वर्ष</td>
<td>आयोजना आयोजना-</td>
<td>आयोजना आयोजना-</td>
<td>विवरण</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td></td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
</tr>
<tr>
<td>100</td>
<td>100</td>
<td>100</td>
<td>100</td>
</tr>
</tbody>
</table>
| ... | ... | ... | ... | ... | ... | ... | ... | ...
| 100 | 100 | 100 | 100 | 55.00 | 55.00.31 | Grant-In-Aid General | Grants-In-Aid General | ... | ...
| 100 | 100 | 100 | 100 | 56.00 | 56.00.28 | Professional Services | Grants for Creation of Capital Assets | ... | ... | ...
| 420000 | 85000 | ... | ... | ... | 56.00.35 | | | | |
| 2852.08.202 | Industries(Major Head)(Contd.) Nodal Centres For Upgradation Of Textiles Education (NCUTE) Scheme To Be Executed By SVPITM | ... | ... | ... | ... | ... | ... | ... | ...
| 55 | Integrated Apparel | Development Scheme | Integrated Apparel | Development Scheme | ... | ... | ... | ...
| 56 | Integrated Processing | Development Scheme | Integrated Processing | Development Scheme | ... | ... | ... | ...
| 56.00 | Grants for Creation of Capital Assets | ... | ... | ... | ... | ... | ... | ...

(हज़ार रुपयों में) (In Thousands of Rupees)
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>उद्योग (मुख्य शीर्ष) (जारी)</td>
<td>2852.08.202</td>
<td>**</td>
<td></td>
<td></td>
</tr>
<tr>
<td>जॉड - एकीकृत प्रस्तरण विकास योजना (उप शीर्ष)</td>
<td>28645</td>
<td>कृपया योजना (उप शीर्ष)</td>
<td>57.00</td>
<td></td>
</tr>
<tr>
<td>एनईआर वस्त्र संरचना योजना (उप शीर्ष)</td>
<td>58.00</td>
<td>Workers Hostel</td>
<td></td>
<td></td>
</tr>
<tr>
<td>एनईआर वस्त्र संरचना योजना (उप शीर्ष)</td>
<td>58.00.28</td>
<td>Professional Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>पूंजी आयात के सृजन के लिए अनुदान (उप शीर्ष)</td>
<td>58.00.35</td>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>जॉड - श्रमिक छात्रावास (उप शीर्ष)</td>
<td>59.00</td>
<td>Flatted Factory cum Incubators</td>
<td></td>
<td></td>
</tr>
<tr>
<td>प्रोस्टैट क सैटा ती सह इन्फाइटार्टों प्रोस्टैट क सैटा ती सह इन्फाइटार्टों</td>
<td>59.00.28</td>
<td>Professional Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>पूंजी आयात के सृजन के लिए अनुदान (उप शीर्ष)</td>
<td>59.00.35</td>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>जॉड - Flatted Factory cum Incubators (Subhead)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>राष्ट्रीय प्रति शैली संरचना</td>
<td>60.00</td>
<td>Powerloom Promotion Scheme</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Industries (Major Head) (Contd.)

<table>
<thead>
<tr>
<th>Description</th>
<th>Plan Non-Plan</th>
<th>Plan Non-Plan</th>
<th>Plan Non-Plan</th>
<th>Plan Non-Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Technology Upgradation Fund Scheme</td>
<td>60.01</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subsidies</td>
<td>60.01.33</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Charges</td>
<td>60.01.50</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Technical Up-gradation Fund Scheme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>National Institute Of Fashion Technology</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid Salaries</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - National Institute Of Fashion Technology (Subhead)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scheme for Integrated Textiles Parks</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Scheme for Integrated Textiles Parks</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>विवरण</td>
<td>आयोजना</td>
<td>आयोजना-भ्रमन</td>
<td>जोड़</td>
<td>अंकें</td>
<td>बजट अनुमान</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>उद्योग (मुख्य शीर्ष) (जारी)</td>
<td>एकाकृत प्रसंस्करण विकास योजना</td>
<td>2852.08.202</td>
<td>Industries(Major Head)(Contd.)</td>
<td>62.02</td>
<td>Integrated Processing Development Scheme</td>
</tr>
<tr>
<td></td>
<td>व्यवसायिक सेवाएं</td>
<td>62.02.28</td>
<td>Professional Services</td>
<td></td>
<td>20000</td>
</tr>
<tr>
<td></td>
<td>सहयोग</td>
<td>62.02.31</td>
<td>Grants-In-Aid General</td>
<td></td>
<td>...</td>
</tr>
<tr>
<td></td>
<td>पंजी संस्थानों के सुधार के लिए अनुदान</td>
<td>62.02.35</td>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td>480000</td>
</tr>
<tr>
<td></td>
<td>जोड़ - एकाकृत प्रसंस्करण विकास योजना (उप शीर्ष)</td>
<td>...</td>
<td>Total - Integrated Processing Development Scheme</td>
<td></td>
<td>500000</td>
</tr>
<tr>
<td></td>
<td>श्रमिक छात्रवृत्ति</td>
<td>62.03</td>
<td>Workers Hostel</td>
<td></td>
<td>...</td>
</tr>
<tr>
<td></td>
<td>व्यवसायिक सेवाएं</td>
<td>62.03.28</td>
<td>Professional Services</td>
<td></td>
<td>3000</td>
</tr>
<tr>
<td></td>
<td>सहयोग</td>
<td>62.03.31</td>
<td>Grants-In-Aid General</td>
<td></td>
<td>...</td>
</tr>
<tr>
<td></td>
<td>पंजी संस्थानों के सुधार के लिए अनुदान</td>
<td>62.03.35</td>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td>30000</td>
</tr>
<tr>
<td></td>
<td>जोड़ - श्रमिक छात्रवृत्ति (उप शीर्ष)</td>
<td>...</td>
<td>Total -Workers Hostel (Subhead)</td>
<td></td>
<td>33000</td>
</tr>
<tr>
<td></td>
<td>Flatted Factory cum Incubators</td>
<td>62.04</td>
<td>Flatted Factory cum Incubators</td>
<td></td>
<td>...</td>
</tr>
<tr>
<td></td>
<td>व्यवसायिक सेवाएं</td>
<td>62.04.28</td>
<td>Professional Services</td>
<td></td>
<td>6200</td>
</tr>
<tr>
<td></td>
<td>सहयोग</td>
<td>62.04.31</td>
<td>Grants-In-Aid General</td>
<td></td>
<td>...</td>
</tr>
<tr>
<td></td>
<td>पंजी संस्थानों के सुधार के लिए अनुदान</td>
<td>62.04.35</td>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td>40000</td>
</tr>
<tr>
<td></td>
<td>जोड़ - Flatted Factory cum Incubators (उप शीर्ष)</td>
<td>...</td>
<td>Total - Flatted Factory cum Incubators (Subhead)</td>
<td></td>
<td>46200</td>
</tr>
<tr>
<td></td>
<td>अन्य प्रशासनिक व्यय</td>
<td>62.05</td>
<td>Development Of Mega Cluster</td>
<td></td>
<td>...</td>
</tr>
<tr>
<td></td>
<td>अन्य प्रशासनिक व्यय</td>
<td>62.05.20</td>
<td>Other Administrative Expenses</td>
<td></td>
<td>...</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
</tr>
<tr>
<td>------</td>
<td>-----------</td>
<td>------</td>
<td>-----------</td>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td>(1)</td>
<td></td>
<td>(2)</td>
<td></td>
<td>(3)</td>
<td></td>
</tr>
</tbody>
</table>

<p>| वापस्थित आंकड़े | वापस्थित आंकड़े | वापस्थित आंकड़े | वापस्थित आंकड़े | वापस्थित आंकड़े | वापस्थित आंकड़े | वापस्थित आंकड़े | वापस्थित आंकड़े | वापस्थित आंकड़े | वापस्थित आंकड़े | वापस्थित आंकड़े | वापस्थित आंकड़े | वापस्थित आंकड़े |
|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| विवरण | विवरण | विवरण | विवरण | विवरण | विवरण | विवरण | विवरण | विवरण | विवरण | विवरण | विवरण | विवरण |
| वास्तविक आंकड़े | बजट आंकड़े | संशोधित आंकड़े | विवरण | अयोजना | आयोजना-निर्मित | अयोजना | आयोजना-निर्मित | अयोजना | आयोजना-निर्मित | बजट आंकड़े | बजट आंकड़े | जोड़ | जोड़ |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Total | Total |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| उद्योग (मुख्य श्रेणी) (जारी) | 2852.08.202 | Industries(Major Head)(Contd.) |
| सहायता अनुदान-सामान्य | 62.08.31 | Grants-In-Aid General |
| पूंजी आयात्मक उद्योग - सिम्पायोग्य संसाधनों के लिए अनुदान जोड़ - जीएचडीएस - हस्तिसिद्ध मंगा क्लस्टर (उप श्रेणी) | 62.08.35 | Grants for Creation of Capital Assets |
| सहायता अनुदान - सामान्य | ... | ... |
| पूंजी आयात्मक उद्योग - विकास कर्मचारियों एवं मंगा क्लस्टर (उप श्रेणी) | 62.08.35 | Grants for Creation of Capital Assets |
| सहायता अनुदान - सामान्य | 62.08.31 | Grants-In-Aid General |
| पूंजी आयात्मक उद्योग - विकास कर्मचारियों एवं मंगा क्लस्टर (उप श्रेणी) | ... | ... |
| सहायता अनुदान - सामान्य | 62.09.20 | Other Administrative Expenses |
| पूंजी आयात्मक उद्योग - विकास कर्मचारियों एवं मंगा क्लस्टर (उप श्रेणी) | 62.09.28 | Professional Services |
| सहायता अनुदान - सामान्य | 62.09.31 | Grants-In-Aid General |
| पूंजी आयात्मक उद्योग - विकास कर्मचारियों एवं मंगा क्लस्टर (उप श्रेणी) | 62.09.35 | Grants for Creation of Capital Assets |
| सहायता अनुदान - सामान्य | 62.09.20 | Other Administrative Expenses |
| पूंजी आयात्मक उद्योग - सिम्पायोग्य संसाधनों के लिए अनुदान जोड़ - सीपीडीएस - विकास मंगा क्लस्टर | 62.09.35 | Grants for Creation of Capital Assets |
| सहायता अनुदान - सामान्य | ... | ... |
| पूंजी आयात्मक उद्योग - विकास कर्मचारियों एवं मंगा क्लस्टर (उप श्रेणी) | 62.09.35 | Grants for Creation of Capital Assets |
| सहायता अनुदान - सामान्य | 62.09.20 | Other Administrative Expenses |
| पूंजी आयात्मक उद्योग - विकास कर्मचारियों एवं मंगा क्लस्टर (उप श्रेणी) | ... | ... |
| सहायता अनुदान - सामान्य | 63.01 | Research And Development |
| पूंजी आयात्मक उद्योग - विकास कर्मचारियों एवं मंगा क्लस्टर (उप श्रेणी) | ... | ... |
| सहायता अनुदान - सामान्य | 63.01 | Research And Development |
| पूंजी आयात्मक उद्योग - विकास कर्मचारियों एवं मंगा क्लस्टर (उप श्रेणी) | ... | ... |
| सहायता अनुदान - सामान्य | 63.01 | Research And Development |
| पूंजी आयात्मक उद्योग - विकास कर्मचारियों एवं मंगा क्लस्टर (उप श्रेणी) | ... | ... |
| सहायता अनुदान - सामान्य | 63.01 | Research And Development |
|-----------------------------------------|-------------------|---------------------------|-----------------------------|------------------------|---------------------|
| Industries (Major Head)(Contd.)         | 2852.08.202       |                           |                             |                        |                     |
| Human Resource Development Scheme       |                   |                           |                             |                        |                     |
| Grants-In-Aid General                   |                   |                           |                             |                        |                     |
| Grants for Creation of Capital Assets  |                   |                           |                             |                        |                     |
| Total - Human Resource Development Scheme (Subhead) |                   |                           |                             |                        |                     |
| Technical Textile Including Jute        |                   |                           |                             |                        |                     |
| Grants-In-Aid General                   |                   |                           |                             |                        |                     |
| Grants for Creation of Capital Assets  |                   |                           |                             |                        |                     |
| Total - Technical Textile Including Jute (Subhead) |                   |                           |                             |                        |                     |
| Common Compliance Code Scheme           |                   |                           |                             |                        |                     |
| Grants-In-Aid General                   |                   |                           |                             |                        |                     |
| Grants for Creation of Capital Assets  |                   |                           |                             |                        |                     |
| Total - Common Compliance Code Scheme (Subhead) |                   |                           |                             |                        |                     |
| Export Promotion Studies                |                   |                           |                             |                        |                     |
| Other Charges                           |                   |                           |                             |                        |                     |</p>
<table>
<thead>
<tr>
<th>Total - Export Promotion Studies</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Industries (Major Head) (Contd.)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Assistance To Sardar Vallabhbhai Patel Institute Of Textile Management</td>
<td>2852.08.202</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>63.05</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
<td>63.05.31</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets (Subhead)</td>
<td>63.05.35</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total - Assistance To Sardar Vallabhbhai Patel Institute Of Textile</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management (Subhead)</td>
<td>100</td>
<td></td>
<td></td>
<td></td>
<td>100</td>
</tr>
<tr>
<td>Identification Of HS Codes For Technical Textiles Items</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>63.06</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General (Subhead)</td>
<td>63.06.31</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total - Identification Of HS Codes For Technical Textiles Items (Subhead)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>100</td>
<td></td>
<td></td>
<td></td>
<td>100</td>
</tr>
<tr>
<td>Nodal Centres For Upgradation Of Textiles Education (NCUTE) Scheme To Be Executed By SVPITM</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td>63.07</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General (Subhead)</td>
<td>63.07.31</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total - Nodal Centres For Upgradation Of Textiles Education (NCUTE) Scheme To Be Executed By SVPITM (Subhead)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>100</td>
<td></td>
<td></td>
<td></td>
<td>100</td>
</tr>
<tr>
<td>---------------------------------------------------------------------------</td>
<td>-----------</td>
<td>-----------</td>
<td>-----------</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Plan</strong></td>
<td><strong>Non-Plan</strong></td>
<td><strong>Plan</strong></td>
<td><strong>Non-Plan</strong></td>
<td><strong>Plan</strong></td>
<td><strong>Non-Plan</strong></td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
</tr>
<tr>
<td><strong>2014-2015</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>2015-2016</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Industries (Major Head) (Contd.)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total - Research and Development and Institutional Development (Subhead)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Development of Textiles in North East</td>
<td>2852.08.202</td>
<td>2423500</td>
<td>2423500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scheme For Promoting Agro Textiles In North East</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Scheme For Promoting Agro Textiles In North East (Subhead)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scheme For Usage Of Geotextiles In North Eastern Region</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Scheme For Usage Of Geotextiles In North Eastern Region (Subhead)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NER Textiles Promotion Scheme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Administrative Expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advertising And Publicity</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वास्तविक आंकड़े</td>
<td>बजट अनुमान</td>
<td>संशोधित अनुमान</td>
<td>विवरण</td>
<td>Description</td>
<td>आयोजना</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
<td>(11)</td>
<td>(12)</td>
<td></td>
</tr>
<tr>
<td>19739635</td>
<td>2050223</td>
<td>28965900</td>
<td>1827000</td>
<td>21796600</td>
<td>766400</td>
<td>जॉड़ - वस्त्र (लघु शीर्ष)</td>
<td>...</td>
<td>Total - Textiles (Minor Head)</td>
<td>20590400</td>
<td>586600</td>
<td>21177000</td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>64.03.28</td>
<td>Professional Services</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19739635</td>
<td>2050223</td>
<td>28965900</td>
<td>1827000</td>
<td>21796600</td>
<td>561300</td>
<td>स्थीतिक अनुदान (लघु शीर्ष)</td>
<td>...</td>
<td>Others(Minor Head)</td>
<td>20590400</td>
<td>586600</td>
<td>21177000</td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>80.600</td>
<td>Jute Commissioner</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>37479</td>
<td>37000</td>
<td>...</td>
<td>45000</td>
<td>वेतन</td>
<td>04.01.01</td>
<td>Salaries</td>
<td>...</td>
<td>50000</td>
<td>50000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>100</td>
<td>...</td>
<td>50</td>
<td>मजदूर</td>
<td>04.01.02</td>
<td>Wages</td>
<td>...</td>
<td>100</td>
<td>100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>41</td>
<td>100</td>
<td>...</td>
<td>50</td>
<td>समयोपिरि</td>
<td>04.01.03</td>
<td>Overtime Allowance</td>
<td>...</td>
<td>100</td>
<td>100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>272</td>
<td>1500</td>
<td>...</td>
<td>500</td>
<td>स्विकित्साला उपचार</td>
<td>04.01.06</td>
<td>Medical Treatment</td>
<td>...</td>
<td>2500</td>
<td>2500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>2117</td>
<td>2500</td>
<td>...</td>
<td>2000</td>
<td>देशीय या बाह्य व्यापार</td>
<td>04.01.11</td>
<td>Domestic Travel Expenses</td>
<td>...</td>
<td>5500</td>
<td>5500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>257</td>
<td>1000</td>
<td>...</td>
<td>100</td>
<td>देशीय या बाह्य व्यापार</td>
<td>04.01.12</td>
<td>Foreign Travel Expenses</td>
<td>...</td>
<td>1000</td>
<td>1000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>3860</td>
<td>7000</td>
<td>...</td>
<td>3500</td>
<td>कार्यस्थल व्यापार</td>
<td>04.01.13</td>
<td>Office Expenses</td>
<td>...</td>
<td>10000</td>
<td>10000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>800</td>
<td>...</td>
<td>800</td>
<td>अन्य प्रशस्तिका व्यापार</td>
<td>04.01.20</td>
<td>Other Administrative Expenses</td>
<td>...</td>
<td>800</td>
<td>800</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>44026</td>
<td>50000</td>
<td>...</td>
<td>52000</td>
<td>जॉड़ - पदाधिकारी</td>
<td>...</td>
<td>Total - Jute Commissioner</td>
<td>...</td>
<td>70000</td>
<td>70000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Actuals</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td>Plan Non-Plan</td>
<td>Plan Non-Plan</td>
<td>Plan Non-Plan</td>
<td>Plan Non-Plan</td>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>---------</td>
<td>------------------</td>
<td>-------------------</td>
<td>---------------</td>
<td>---------------</td>
<td>---------------</td>
<td>---------------</td>
<td>-------</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>उद्योग (मुख्य शीर्ष) (जारी)</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>अनुसंधान और विकास के लिए सहायता - भारतीय जूट उद्योग के अनुसंधान संग के लिए अनुदान</td>
<td>2852.08.600</td>
<td>Industries(Major Head)(Contd.)</td>
<td>Assistance For Research And Development - Grants To Indian Jute Industry Research Association</td>
<td>04.02</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ोड - अनुसंधान और विकास के लिए सहायता - भारतीय जूट उद्योग के अनुसंधान संग के लिए अनुदान पदस्त करने पर उपकर के संबंध के आधार पर पदस्त के उपकर के लिए अनुदान</td>
<td>…</td>
<td>Grants-In-Aid General</td>
<td>Total - Assistance For Research And Development - Grants To Indian Jute Industry Research Association</td>
<td>04.02.31</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ोड - पदस्त करने पर उपकर के संबंध के आधार पर पदस्त के उपकर के लिए अनुदान</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>पदस्त वांछित के लिए अनुदान</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>355100</td>
<td>…</td>
<td>451000</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>04.03</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>04.03.31</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>04.03.35</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>451000</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>04.05</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>04.05.01</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>04.05.11</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>04.05.13</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>140</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>140</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>25</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>25</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>35</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>35</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>140</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>140</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>25</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>25</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>35</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>…</td>
<td>35</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
वास्तविक आंकें | बजट आंकें | संशोधित आंकें | बजट आंकें
---|---|---|---
\(\text{अनुदान}\) | \(\text{मंगूरे}\) | \(\text{2015-2016}\) | \(\text{DETAILED DEMANDS FOR GRANTS}\) (In Thousands of Rupees)

<table>
<thead>
<tr>
<th>आयोजना</th>
<th>आयोजना-मंगूरे</th>
<th>आयोजना-मंगूरे</th>
<th>विवरण</th>
<th>आयोजना</th>
<th>आयोजना-मंगूरे</th>
<th>जोड़</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Description</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>200</td>
<td>...</td>
<td>200</td>
<td>उद्योग (मुख्य शीर्ष) (जारी)</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>200</td>
<td>...</td>
<td>200</td>
<td>जूट - पट्टियों के लिए भारतीय जूट निगम को सहमति</td>
</tr>
<tr>
<td>...</td>
<td>615900</td>
<td>...</td>
<td>100</td>
<td>...</td>
<td>100</td>
<td>मुख्य सम्यंत के लिए भारतीय जूट निगम को सहमति</td>
</tr>
<tr>
<td>...</td>
<td>615900</td>
<td>...</td>
<td>100</td>
<td>...</td>
<td>100</td>
<td>जूट - मुख्य सम्यंत के लिए भारतीय जूट निगम को सहमति</td>
</tr>
<tr>
<td>396800</td>
<td>...</td>
<td>100</td>
<td>...</td>
<td>100</td>
<td>...</td>
<td>सहायता अनुदान-सामग्री</td>
</tr>
<tr>
<td>396800</td>
<td>...</td>
<td>100</td>
<td>...</td>
<td>100</td>
<td>...</td>
<td>पट्टियों की मिशन</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>100</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>सहायता अनुदान-सामग्री</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>100</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>जूट - पट्टियों की मिशन II</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>100</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>पट्टियों की मिशन के लिए आवास योजना</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>100</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>सहायता अनुदान-सामग्री</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>100</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>जूट - पट्टियों के लिए आवास योजना</td>
</tr>
<tr>
<td>396800</td>
<td>1042626</td>
<td>300</td>
<td>536300</td>
<td>300</td>
<td>538300</td>
<td>पट्टियों का विकास</td>
</tr>
<tr>
<td>396800</td>
<td>538300</td>
<td>300</td>
<td>538300</td>
<td>300</td>
<td>538300</td>
<td>पट्टियों की मिशन</td>
</tr>
<tr>
<td>Description</td>
<td>आयोजना-अंक</td>
<td>आयोजना-ग्रिफिंग</td>
<td>विवरण</td>
<td>बजट अनुमान</td>
<td>आयोजना-अंक</td>
<td>आयोजना-ग्रिफिंग</td>
</tr>
<tr>
<td>-------------</td>
<td>-------------</td>
<td>----------------</td>
<td>--------</td>
<td>-----------</td>
<td>-------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>उद्योग (मुख्य शीर्ष)</td>
<td>2852.08.600</td>
<td>23.01.31</td>
<td>23.02.00</td>
<td>23.03.00</td>
<td>396800</td>
<td>1042626</td>
</tr>
</tbody>
</table>
| 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 | 657200 | 657500 | 08.789 | 02 | 02.00 | 1002700 | 600000 | 02.00.33 | 300 }
<table>
<thead>
<tr>
<th>Description</th>
<th>Plan (1)</th>
<th>Plan (2)</th>
<th>Non-Plan (3)</th>
<th>Non-Plan (4)</th>
<th>Plan (5)</th>
<th>Plan (6)</th>
<th>Non-Plan (7)</th>
<th>Non-Plan (8)</th>
<th>Total (9)</th>
<th>Total (10)</th>
<th>Total (11)</th>
<th>Total (12)</th>
</tr>
</thead>
<tbody>
<tr>
<td>उद्योग (मुख्य शीर्ष) (जाती)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>एकीकृत अपेरेल पाक (के लिए जोडा)</td>
<td>03</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>सहयोग सहायता (नंदन-सागर)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>03.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>पूंजी आइटेम (उप शीर्ष)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>03.00.31</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>पूंजी आइटेम (उप शीर्ष)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>03.00.35</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - एकीकृत अपेरेल पाक (के लिए जोडा(उप शीर्ष))</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>मानव संसाधन विकास</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>08</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>मानव संसाधन विकास</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>08.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>112136</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>200000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>180000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>सहयोग सहायता (नंदन-सागर)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>08.00.31</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>पूंजी आइटेम (उप शीर्ष)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>08.00.35</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>112136</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>268000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>215200</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - मानव संसाधन विकास (उप शीर्ष)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>पूंजी आइटेम (उप शीर्ष)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>09</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>पूंजी आइटेम (उप शीर्ष)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>09.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>सहयोग सहायता (नंदन-सागर)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>09.00.31</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>पूंजी आइटेम (उप शीर्ष)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>09.00.35</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>220000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>220000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>सहयोग सहायता (नंदन-सागर)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>09.00.31</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - मानव संसाधन विकास (उप शीर्ष)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>पूंजी आइटेम (उप शीर्ष)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Total</td>
<td>Description</td>
<td>Actuals</td>
<td>Revised Estimates</td>
<td>Budget Estimates</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>-------</td>
<td>-------------</td>
<td>---------</td>
<td>------------------</td>
<td>------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2852.08.789</td>
<td>Industries(Major Head)(Contd.)</td>
<td>10.00</td>
<td>Research And Development</td>
<td>10.00.31</td>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>10000</td>
<td>10000</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>20000</td>
<td>20000</td>
<td>...</td>
<td>...</td>
<td>10.00.35</td>
<td>Grants for Creation of Capital Assets</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>30000</td>
<td>30000</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>60000</td>
<td>60000</td>
<td>...</td>
<td>...</td>
<td>11.00</td>
<td>Integrated Processing Development Scheme</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>60000</td>
<td>60000</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>12.01</td>
<td>Grants for Integrated Textile Park</td>
<td>150000</td>
<td>150000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>विवरण</td>
<td>Description</td>
<td>आयोजना</td>
<td>आयोजना-भून</td>
<td>आयोजना-भून</td>
<td>आयोजना-भून</td>
<td>आयोजना-भून</td>
<td>आयोजना-भून</td>
<td>आयोजना-भून</td>
<td>आयोजना-भून</td>
<td>आयोजना-भून</td>
<td>आयोजना-भून</td>
<td>आयोजना-भून</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
<td>(11)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>उद्योग (मुख्य शीर्ष) (जरी)</td>
<td>Industries(Major Head)(Contd.)</td>
<td>2852.08.789</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - वस्त्र अवसंरचना एवं शीर्ष क्लस्टर (अतिर शीर्ष)</td>
<td>Total - Textile Infrastructure and Mega Clusters (Subhead) Research and Development and Institutional Development</td>
<td>150000</td>
<td>150000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - मेला क्लस्टर का विकास</td>
<td>Total - Development Of Mega Cluster</td>
<td>13</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - अनुसंधान एवं विकास</td>
<td>Total - Research And Development</td>
<td>50000</td>
<td>50000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>मानव संसाधन विकास</td>
<td>Human Resource Development</td>
<td>13.02</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>मानव संसाधन विकास</td>
<td>Total - Human Resource Development</td>
<td>200000</td>
<td>200000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - मानव संसाधन विकास</td>
<td>Total - Research and Development</td>
<td>250000</td>
<td>250000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - अनुसंधान और विकास</td>
<td>Powerloom Promotion Scheme</td>
<td>14</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Description</td>
<td>Actuals</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td>2015-2016</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>-------------</td>
<td>---------</td>
<td>------------------</td>
<td>------------------</td>
<td>-----------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>117136</td>
<td>...</td>
<td>1511000</td>
<td>...</td>
<td>955500</td>
<td>Industries(Major Head)(Contd.)</td>
<td>2852.08.789</td>
<td>Technology Upgradation Fund Scheme</td>
<td>14.01</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>Technology Upgradation Subsidies</td>
<td>14.01.33</td>
<td>Total - Technology Upgradation Fund Scheme</td>
<td>510200</td>
<td>...</td>
<td>510200</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>Total - Powerloom Promotion Scheme (Subhead)</td>
<td>510200</td>
<td>Total - Special Component</td>
<td>510200</td>
<td>...</td>
<td>510200</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22714</td>
<td>...</td>
<td>35000</td>
<td>...</td>
<td>35000</td>
<td>Tribal Area Sub Plan (Minor Head)</td>
<td>08.796</td>
<td>Human Resource Development</td>
<td>01</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>18600</td>
<td>...</td>
<td>3600</td>
<td>Human Resource Development (Subhead)</td>
<td>01.00</td>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22714</td>
<td>...</td>
<td>53600</td>
<td>...</td>
<td>38600</td>
<td>Textile Infrastructure and Mega Clusters</td>
<td>06</td>
<td>Development Of Mega Cluster</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>आयोजना</td>
<td>आयोजना-&lt;br&gt;मंडल</td>
<td>आयोजना-&lt;br&gt;मंडल</td>
<td>आयोजना-&lt;br&gt;मंडल</td>
<td>विवरण</td>
<td>आयोजना</td>
<td>आयोजना-&lt;br&gt;मंडल</td>
<td>जोड़</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
</tr>
<tr>
<td>-------------</td>
<td>--------</td>
<td>----------------</td>
<td>----------------</td>
<td>----------------</td>
<td>--------</td>
<td>--------</td>
<td>----------------</td>
<td>--------</td>
<td>-------</td>
<td>--------</td>
<td>-------</td>
<td>-------</td>
</tr>
<tr>
<td>उद्योग (मुख्य शीर्ष) (जारी)</td>
<td>2852.08.796</td>
<td>Industries(Major Head)(Contd.)</td>
<td>2013-2014</td>
<td>2014-2015</td>
<td>2015-2016</td>
<td>1700</td>
<td>8000</td>
<td>8000</td>
<td>1700</td>
<td>8000</td>
<td>8000</td>
<td>100</td>
</tr>
<tr>
<td>जोड़ - मंगा क्लस्टर का विकास (उप शीर्ष)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>पॉंच मंगा क्लस्टर की स्थापना</td>
<td>06.02</td>
<td>Setting up of Five Mega Clusters</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>सहयोग अनुदान-सामान्य</td>
<td>06.02.31</td>
<td>Grants-In-Aid General</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>पूंजी आवश्यकता के लिए अनुदान</td>
<td>06.02.35</td>
<td>Grants for Creation of Capital Assets</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>जोड़ - पॉंच मंगा क्लस्टर की स्थापना (उप शीर्ष)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>मंगा क्लस्टर (उप शीर्ष)</td>
<td>...</td>
<td>Total - Setting up of Five Mega Clusters (Subhead)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>जोड़ - वस्त्र अवस्थित एवं मंगा क्लस्टर (उप शीर्ष)</td>
<td>...</td>
<td>Total - Textile Infrastructure and Mega Clusters (Subhead)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>वस्त्राधीन मंगा क्लस्टर (उप शीर्ष)</td>
<td>09.00.35</td>
<td>Technical Textiles Including Jute</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>पूंजी आवश्यकता के लिए अनुदान</td>
<td>09.00.35</td>
<td>Technical Textiles Including Jute</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>पूंजी आवश्यकता के लिए अनुदान</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>जोड़ - पॉंच मंगा क्लस्टर की स्थापना (उप शीर्ष)</td>
<td>...</td>
<td>Total - Technical Textiles Including Jute (Subhead)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>वस्त्राधीन मंगा क्लस्टर (उप शीर्ष)</td>
<td>10</td>
<td>Scheme For Integrated Textiles Park</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>वस्त्राधीन मंगा क्लस्टर (उप शीर्ष)</td>
<td>10.00</td>
<td>Scheme For Integrated Textiles Park</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>पूंजी आवश्यकता के लिए अनुदान</td>
<td>10.00</td>
<td>Grants for Creation of Capital Assets</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Year</td>
<td>Actuals</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td>description</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>---------</td>
<td>------------------</td>
<td>-------------------</td>
<td>-------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2013-2014</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2014-2015</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2015-2016</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2016-2017</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

उद्योग (मुख्य शीर्ष) (जारी) 2852.08.796 Industries(Major Head)(Contd.)

... 41800 1800... Total - Scheme For Integrated Textiles Park (Subhead) ...

11.00 Research And Development

11.00.31 Grants-In-Aid General

11.00.35 Grants for Creation of Capital Assets

12.00 Development Scheme Integrated Processing Development Scheme

12.00.35 Grants for Creation of Capital Assets

12.00.35 Development Scheme Integrated Processing

12.00.35 Grants for Creation of Capital Assets

24414 123400 68400... Total - Tribal Area Sub Plan (Minor Head) ...

8.798 International Co-Operation (Minor Head)

01 Contributions To Jute International
<table>
<thead>
<tr>
<th>वर्ष</th>
<th>Actuals</th>
<th>Budget Estimates</th>
<th>Revised Estimates</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
<td>(11)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>उद्योग (मुख्य श्रेणी)</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>जूट अंतरराष्ट्रीय को अंशदान</td>
<td>Contributions To Jute International</td>
</tr>
<tr>
<td>जूट - जूट अंतरराष्ट्रीय को अंशदान</td>
<td>Contributions</td>
</tr>
<tr>
<td>कपास और कपास सलाहकार समिति के अंतरराष्ट्रीयसंस्थान को अंशदान</td>
<td>Total - Contributions To Jute International (Subhead)</td>
</tr>
<tr>
<td>कपास और कपास सलाहकार समिति के अंतरराष्ट्रीयसंस्थान को अंशदान</td>
<td>Contributions To International Institute Of Cotton And Cotton Advisory Committee</td>
</tr>
<tr>
<td>कपास और कपास सलाहकार समिति के अंतरराष्ट्रीयसंस्थान को अंशदान</td>
<td>Contributions To International Institute Of Cotton And Cotton Advisory Committee</td>
</tr>
<tr>
<td>जूट - कपास और कपास सलाहकार समिति के अंतरराष्ट्रीयसंस्थान को अंशदान</td>
<td>Contributions</td>
</tr>
<tr>
<td>जूट - आंशक्तिक सहयोग (लघु श्रेणी)</td>
<td>Total - Contributions To International Institute Of Cotton And Cotton Advisory Committee</td>
</tr>
<tr>
<td>जूट मुख्य श्रेणी</td>
<td>Contributions</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>वेतन, विदेशी प्रबंधन, विभागीय प्रबंधन (मुख्य श्रेणी)</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>विदेशी प्रबंधन और नियंत्रण संबंधी (मुख्य श्रेणी)</td>
<td>Contributions</td>
</tr>
<tr>
<td>विदेशी प्रबंधन और नियंत्रण संबंधी</td>
<td>Contributions</td>
</tr>
<tr>
<td>अन्य व्यय (लघु श्रेणी)</td>
<td>Contributions</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>जॊड़</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>अंतरराष्ट्रीय सहयोग (लघु श्रेणी)</td>
<td>Contributions</td>
</tr>
<tr>
<td>वेतन</td>
<td>Contributions</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>अंतरराष्ट्रीय सहयोग (लघु श्रेणी)</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>अंतरराष्ट्रीय सहयोग (लघु श्रेणी)</td>
<td>Contributions</td>
</tr>
<tr>
<td>वेतन</td>
<td>Contributions</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>विदेशी प्रबंधन, विभागीय प्रबंधन (मुख्य श्रेणी)</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>विदेशी प्रबंधन और नियंत्रण संबंधी (मुख्य श्रेणी)</td>
<td>Contributions</td>
</tr>
<tr>
<td>विदेशी प्रबंधन और नियंत्रण संबंधी</td>
<td>Contributions</td>
</tr>
<tr>
<td>अन्य व्यय (लघु श्रेणी)</td>
<td>Contributions</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>अंतरराष्ट्रीय सहयोग (लघु श्रेणी)</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>अंतरराष्ट्रीय सहयोग (लघु श्रेणी)</td>
<td>Contributions</td>
</tr>
<tr>
<td>वेतन</td>
<td>Contributions</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>विदेशी प्रबंधन, विभागीय प्रबंधन (मुख्य श्रेणी)</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>विदेशी प्रबंधन और नियंत्रण संबंधी (मुख्य श्रेणी)</td>
<td>Contributions</td>
</tr>
<tr>
<td>विदेशी प्रबंधन और नियंत्रण संबंधी</td>
<td>Contributions</td>
</tr>
<tr>
<td>अन्य व्यय (लघु श्रेणी)</td>
<td>Contributions</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>अंतरराष्ट्रीय सहयोग (लघु श्रेणी)</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>अंतरराष्ट्रीय सहयोग (लघु श्रेणी)</td>
<td>Contributions</td>
</tr>
<tr>
<td>वेतन</td>
<td>Contributions</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>विदेशी प्रबंधन, विभागीय प्रबंधन (मुख्य श्रेणी)</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>विदेशी प्रबंधन और नियंत्रण संबंधी (मुख्य श्रेणी)</td>
<td>Contributions</td>
</tr>
<tr>
<td>विदेशी प्रबंधन और नियंत्रण संबंधी</td>
<td>Contributions</td>
</tr>
<tr>
<td>अन्य व्यय (लघु श्रेणी)</td>
<td>Contributions</td>
</tr>
<tr>
<td>Description</td>
<td>Plan (1)</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Foreign Trade And Export Promotion (Major Head) (Contd.)</td>
<td>3453.00</td>
</tr>
<tr>
<td>Studies For Export Promotion</td>
<td></td>
</tr>
<tr>
<td>Other Charges</td>
<td></td>
</tr>
<tr>
<td>Total - Studies For Export Promotion (Subhead)</td>
<td></td>
</tr>
<tr>
<td>Total - Other Expenditure (Minor Head)</td>
<td></td>
</tr>
<tr>
<td>Research and Development and Institutional Development</td>
<td></td>
</tr>
<tr>
<td>Export Promotion Studies</td>
<td></td>
</tr>
<tr>
<td>Other Charges</td>
<td></td>
</tr>
<tr>
<td>Total - Export Promotion Studies (Subhead)</td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid To State Governments (Major Head)</td>
<td>3601</td>
</tr>
<tr>
<td>Non-Plan Grants</td>
<td></td>
</tr>
<tr>
<td>Village And Small Industries - Handloom Industries (Minor Head)</td>
<td>01</td>
</tr>
<tr>
<td>Scheme For Reimbursement Of One Time Rebate @ 10% Given By The Handloom Agencies On Sale Of Handloom Cloth</td>
<td>01.726</td>
</tr>
</tbody>
</table>

**Note:** All figures are in Thousands of Rupees.
<table>
<thead>
<tr>
<th>वास्तविक आंकड़े</th>
<th>बजट अनुमान</th>
<th>संशोधित अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acts</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>वरीयता</th>
<th>विवरण</th>
<th>Description</th>
<th>आयोजना</th>
<th>आयोजना- प्रिंस</th>
<th>जोड़</th>
</tr>
</thead>
<tbody>
<tr>
<td>3601.01.726</td>
<td>Grants-in-aid To State Governments (Major Head) (Contd.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>04.00</td>
<td>Scheme For Reimbursement Of One Time Rebate @ 10% Given By The Handloom Agencies On Sale Of Handloom Cloth</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>04.00.31</td>
<td>Grants-In-Aid General Total - Scheme For Reimbursement Of One Time Rebate @ 10% Given By The Handloom Agencies On Sale Of Handloom Cloth</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>05</td>
<td>Implementation Of Handloom(Reservation)Of Articles For Production Act 1984</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>05.00</td>
<td>Implementation Of Handloom(Reservation)Of Articles For Production Act 1985</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>05.00.36</td>
<td>Grants-In-Aid Salaries Total - Implementation Of Handloom(Reservation)Of Articles For Production Act 1985 (Subhead)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
</tbody>
</table>
| ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |...
<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Total</td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>-------</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
</tr>
<tr>
<td>Grants-in-aid To State Governments (Major Head) (Contd.)</td>
<td>3601.01.726</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Village And Small Industries - Handloom Industries (Minor Head)</td>
<td>... 50000 50000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>... 32774 ... 40000 ... 40000</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>... 84674 ... 40100 ... 135200</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village And Small Industries - Sericulture (Minor Head)</td>
<td>02.724</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Catalytic Development Programme (CDP)</td>
<td>01</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Non-Plan Grants</td>
<td>... 50000 50000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>... ... 309000 ... 275700 ... 01.00.31 Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>... 905100 ... 883100</td>
<td>01.00.35 Grants for Creation of Capital Assets</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>... 1214100 ... 1158800</td>
<td>... Total - Catalytic Development Programme (CDP) (Subhead)</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>... 1214100 ... 1158800</td>
<td>... Total - Village And Small Industries-Sericulture (Minor Head)</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>... 01.00 Handloom Industries(Minor Head)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>... ... 905100 ... 883100</td>
<td>... National Handloom Development Programme</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वास्तविक आंक्ड़े</td>
<td>बजट आंक्ड़े</td>
<td>संशोधित आंक्ड़े</td>
<td></td>
<td>बजट आंक्ड़े</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Actuals</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td></td>
<td>Budget Estimates</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>आयोजना आयोजना- प्रिन्टन</td>
<td>आयोजना आयोजना- प्रिन्टन</td>
<td>आयोजना आयोजना- प्रिन्टन</td>
<td>आयोजना आयोजना- प्रिन्टन</td>
<td>विवरण</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>आयोजना आयोजना</td>
<td>आयोजना आयोजना- प्रिन्टन</td>
<td>आयोजना आयोजना- प्रिन्टन</td>
<td>जोड़</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Total</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
</tr>
<tr>
<td>3601.02.726</td>
<td>Grants-in-aid To State Governments (Major Head) (Contd.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>01.00</td>
<td>National Handloom Development Programme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>01.00.31</td>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>01.00.35</td>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>Total - National Handloom Development Programme (Subhead)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>2221900</td>
<td>...</td>
<td>1622900</td>
<td>...</td>
<td>2221900</td>
<td>...</td>
<td>1622900</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>27500</td>
<td>...</td>
<td>27500</td>
<td>...</td>
<td>222500</td>
<td>...</td>
<td>222500</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>250000</td>
<td>...</td>
<td>250000</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>30000</td>
<td>...</td>
<td>20000</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>2191900</td>
<td>...</td>
<td>1602900</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>02.789</td>
<td>Special Component Plan For Scheduled Castes(Minor Head)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>59</td>
<td>Catalytic Development Programme (CDP)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>59.00</td>
<td>Catalytic Development Programme (CDP)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>Catalytic Development Programme (CDP)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>National Handloom Development Programme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वर्ष</td>
<td>बजट अनुमान</td>
<td>संशोधित अनुमान</td>
<td>बजट अनुमान</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>आयोजना-अपन</td>
<td>आयोजना-योजना</td>
<td>आयोजना-योजना</td>
<td>आयोजना-योजना</td>
<td>विवरण</td>
<td>Description</td>
<td>आयोजना</td>
<td>आयोजना-योजना</td>
<td>श्रेणी</td>
</tr>
<tr>
<td>(१)</td>
<td>(२)</td>
<td>(३)</td>
<td>(४)</td>
<td>(५)</td>
<td>(६)</td>
<td>(७)</td>
<td>(८)</td>
<td>(९)</td>
</tr>
<tr>
<td>3601.02.789</td>
<td>Grants-in-aid To State Governments (Major Head) (Contd.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>60.00</td>
<td>National Handloom Development Programme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>60.00.31</td>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>Total - National Handloom Development Programme (Subhead)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>Total - Special Component Plan For Scheduled Castes (Minor Head)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>02.796</td>
<td>Tribal Area Sub-Plan(Minor Head)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>59</td>
<td>Catalytic Development Programme (CDP)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>59.00</td>
<td>Catalytic Development Programme (CDP)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>59.00.31</td>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>59.00.35</td>
<td>Grants for Creation of Capital Assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>Catalytic Development Programme (CDP)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>National Handloom Development Programme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>60</td>
<td>National Handloom Development Programme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>60.00</td>
<td>National Handloom Development Programme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(हज़ार रूपयों में) (In Thousands of Rupees)
<table>
<thead>
<tr>
<th>Description</th>
<th>2013-2014 (Actual)</th>
<th>2014-2015 (Budget)</th>
<th>2015-2016 (Revised)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>राज्य सरकारों के सहायता अनुदान (मुख्य शीर्ष) (जारी)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - राष्ट्रीय हथकरघा विकास कार्यक्रम (उप शीर्ष)</td>
<td>3601.02.796</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - आदिवासी क्षेत्र उपयोजना (लघु शीर्ष)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - राजकीय योजना</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>केन्द्रीय योजना स्कीमों के लिए अनुदान</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>उपभोक्ता उद्योग - वस्त्र (लघु शीर्ष)</td>
<td>03.725</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>आईआईएचटी की स्थापना</td>
<td>05</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>आईआईएचटी की स्थापना</td>
<td>05.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>सहायता अनुदान-सामग्री</td>
<td>05.00.31</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - आईआईएचटी की स्थापना(उप शीर्ष)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जोड़ - उपभोक्ता उद्योग - वस्त्र (लघु शीर्ष)</td>
<td>04</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>केन्द्रीय सम्बद्ध योजना स्कीमों के लिए सहायता अनुदान</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>याम एवं लघु उद्योग - हथकरघा उद्योग (लघु शीर्ष)</td>
<td>04.726</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-in-aid To State Governments (Major Head) (Contd.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - National Handloom Development Programme (Subhead)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Tribal Area Sub-Plan (Minor Head)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - State Plan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants For Central Plan Schemes</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consumer Industries-Textiles (Minor Head)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Setting Up Of I.I.H.T.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Setting Up Of I.I.H.T.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid General</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Setting Up Of I.I.H.T. (Subhead)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - Consumer Industries-Textiles (Minor Head)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants-In-Aid For Centrally Sponsored Plan Schemes</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village And Small Industries - Handloom Industries(Minor Head)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वास्तविक आयोजना</td>
<td>बजट अनुमान</td>
<td>संशोधित अनुमान</td>
<td>विवरण</td>
<td>वर्ग</td>
</tr>
<tr>
<td>------------------</td>
<td>------------</td>
<td>-----------------</td>
<td>--------</td>
<td>--------</td>
</tr>
<tr>
<td>Actuals</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td>Description</td>
<td>आयोजना</td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
</tr>
<tr>
<td>3601.04.726</td>
<td>Grants-in-aid To State Governments (Major Head) (Contd.)</td>
<td>Handloom Weavers Comprehensive Welfare Scheme</td>
<td>12</td>
<td>...</td>
</tr>
<tr>
<td>14</td>
<td>Comprehensive Handloom Development Scheme</td>
<td>Comprehensive Handloom Development Scheme</td>
<td>14</td>
<td>...</td>
</tr>
<tr>
<td>549972</td>
<td>Grants for Creation of Capital Assets</td>
<td>Village And Small Industries - Handloom Industries</td>
<td>14</td>
<td>...</td>
</tr>
<tr>
<td>44187</td>
<td>Village And Small Industries - Handloom Industries</td>
<td>Comprehensive Handloom Development Scheme</td>
<td>14</td>
<td>...</td>
</tr>
<tr>
<td>594159</td>
<td>Village And Small Industries - Handloom Industries</td>
<td>Comprehensive Handloom Development Scheme (Subhead)</td>
<td>42</td>
<td>...</td>
</tr>
<tr>
<td>Description</td>
<td>आयोजना- गृह</td>
<td>आयोजना- गृह</td>
<td>आयोजना- गृह</td>
<td>आयोजना- गृह</td>
</tr>
<tr>
<td>-------------</td>
<td>-------------</td>
<td>-------------</td>
<td>-------------</td>
<td>-------------</td>
</tr>
<tr>
<td>विवरण</td>
<td>बजट अनुमान</td>
<td>बजट अनुमान</td>
<td>बजट अनुमान</td>
<td>बजट अनुमान</td>
</tr>
<tr>
<td>कार्य, 2015- 2016 DETAILED DEMANDS FOR GRANTS</td>
<td>(हज़ार रुपये में) (In Thousands of Rupees)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वास्तविक आंकड़े</td>
<td>बजट अनुमान</td>
<td>संशोधित अनुमान</td>
<td>बजट अनुमान</td>
<td></td>
</tr>
<tr>
<td>Actuals</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td>Budget Estimates</td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>10103</th>
<th>...</th>
<th>...</th>
<th>...</th>
<th>...</th>
<th>...</th>
<th>...</th>
<th>...</th>
<th>...</th>
</tr>
</thead>
<tbody>
<tr>
<td>अनुदान, जाति के लिये विशेष कम्पोनेंट योजना (लघु शीष्य)</td>
<td>3601.04.789</td>
<td>Special Component Plan For Scheduled Castes(Minor Head)</td>
<td>Integrated Handloom Development Scheme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>एकीकृत हथकरघा विकास योजना</td>
<td>42.01</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>व्यापक हथकरघा योजना</td>
<td>42.02</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>सहायता अनुदान-सामान्य</td>
<td>42.01.31</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>व्यापक हथकरघा योजना</td>
<td>42.02.31</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>10103</th>
<th>...</th>
<th>...</th>
<th>...</th>
<th>...</th>
<th>...</th>
<th>...</th>
<th>...</th>
</tr>
</thead>
<tbody>
<tr>
<td>ग्राम एवं लघु उद्योग - हथकरघा उद्योग (उप शीष्य)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>अनुसूचत जात के लिये विशेष कम्पोनेंट योजना (लघु शीष्य)</td>
<td>04.796</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>जन जातीय उप-योजना (लघु शीष्य)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ग्राम एवं लघु उद्योग - हथकरघा उद्योग</td>
<td>33</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>व्यापक हथकरघा योजना</td>
<td>33.02</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>6827</th>
<th>...</th>
<th>...</th>
<th>...</th>
<th>...</th>
<th>...</th>
<th>...</th>
<th>...</th>
</tr>
</thead>
<tbody>
<tr>
<td>ग्राम एवं लघु उद्योग - हथकरघा उद्योग (उप शीष्य)</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>सहायता अनुदान-सामान्य</td>
<td>33.02.31</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ग्राम एवं लघु उद्योग - हथकरघा उद्योग</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>विवरण</td>
<td>बजट अनुमान</td>
<td>बजट अनुमान</td>
<td>बजट अनुमान</td>
<td>बजट अनुमान</td>
<td>बजट अनुमान</td>
<td>बजट अनुमान</td>
<td>बजट अनुमान</td>
</tr>
<tr>
<td>कार्य, 2015- 2016 DETAILED DEMANDS FOR GRANTS</td>
<td>(हज़ार रुपये में) (In Thousands of Rupees)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Description</td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>------</td>
<td>----------</td>
<td>-------------</td>
<td></td>
</tr>
<tr>
<td>6827</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>जोड़ - आयोजना विवरण</td>
<td></td>
</tr>
<tr>
<td>618089</td>
<td>...</td>
<td>5000</td>
<td>...</td>
<td>0</td>
<td>...</td>
<td>जोड़ - कृषि सेवाओं के लिए सहायता आयोजना</td>
<td></td>
</tr>
<tr>
<td>3162619</td>
<td>7645561</td>
<td>48210000</td>
<td>7267000</td>
<td>34900000</td>
<td>6129500</td>
<td>जोड़ - जातीय समाज</td>
<td></td>
</tr>
<tr>
<td>3162619</td>
<td>7645561</td>
<td>48210000</td>
<td>7267000</td>
<td>34900000</td>
<td>5924400</td>
<td>स्थानीय व्यवस्थाओं के लिए मुद्रा आयोजना</td>
<td></td>
</tr>
<tr>
<td>76340</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>मुद्रा निर्माण कार्य</td>
<td></td>
</tr>
</tbody>
</table>

**Description**

3601.04.796 Special Component Plan For Scheduled Castes (Minor Head)

3601.04.00 Total - Tribal Area Sub-Plan (Minor Head)

3601.04.01 Grants-in-aid To State Governments (Major Head) (Contd.)

3601.04.02 Total - Grants-In-Aid For Centrally Sponsored Plan Schemes

34383200 Total - Revenue Section

34383200 Charged

34383200 Voted

4851 Capital Section

00 Small Industries (Major Head)

0.103 Comprehensive Handloom Development Scheme

14 Comprehensive Handloom Development Scheme

14.02 Major Works
<table>
<thead>
<tr>
<th>वास्तविक अंक</th>
<th>बजट अनुमान</th>
<th>संशोधित अनुमान</th>
<th>विवरण</th>
<th>आयोजना</th>
<th>आयोजना-प्रिन्टन</th>
<th>आयोजना</th>
<th>आयोजना-प्रिन्टन</th>
<th>विवरण</th>
<th>आयोजना</th>
<th>आयोजना-प्रिन्टन</th>
<th>जोड़</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>मांग, 2015-2016 DETAILED DEMANDS FOR GRANTS (हज़ार रुपयों में) (In Thousands of Rupees)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
<td>(11)</td>
<td>(12)</td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Total</td>
</tr>
<tr>
<td>आयोजना-प्रिन्टन</td>
<td>आयोजना-प्रिन्टन</td>
<td>आयोजना-प्रिन्टन</td>
<td>आयोजना-प्रिन्टन</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>कार्य</td>
<td>कार्य</td>
<td>कार्य</td>
<td>कार्य</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वास्तविक अंक</td>
<td>बजट अनुमान</td>
<td>संशोधित अनुमान</td>
<td>विवरण</td>
<td>आयोजना</td>
<td>आयोजना-प्रिन्टन</td>
<td>आयोजना</td>
<td>आयोजना-प्रिन्टन</td>
<td>विवरण</td>
<td>आयोजना</td>
<td>आयोजना-प्रिन्टन</td>
<td>जोड़</td>
<td>बजट अनुमान</td>
</tr>
<tr>
<td>4851.00.103</td>
<td>76340</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>100000</td>
<td>...</td>
<td>100000</td>
</tr>
<tr>
<td>Capital Outlay On Village And Small Industries(Major Head) (Contd.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>राष्ट्रीय हथकरघा विकास कार्यक्रम (संपूर्ण सेक्टर)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>राष्ट्रीय हथकरघा विकास कार्यक्रम (संपूर्ण सेक्टर)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वास्तविक संदर्भ में लम्बू उद्योग उद्योगक्षेत्र (उप शीर्ष)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वास्तविक संदर्भ में लम्बू उद्योग उद्योगक्षेत्र (उप शीर्ष)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>850000</td>
<td>850000</td>
<td>850000</td>
<td>850000</td>
<td>850000</td>
<td>850000</td>
<td>850000</td>
<td>850000</td>
<td>850000</td>
<td>850000</td>
<td>850000</td>
<td>850000</td>
<td>850000</td>
</tr>
<tr>
<td>4851</td>
<td>100000</td>
<td>100000</td>
<td>100000</td>
<td>100000</td>
<td>100000</td>
<td>100000</td>
<td>100000</td>
<td>100000</td>
<td>100000</td>
<td>100000</td>
<td>100000</td>
<td>100000</td>
</tr>
<tr>
<td>बायंक लाभ उद्योगों पर पुंजी परियोजना (संकुल शीर्ष) (जारी)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan Non-Plan</td>
<td>Plan Non-Plan</td>
<td>Plan Non-Plan</td>
<td>Plan Non-Plan</td>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------</td>
<td>---------------</td>
<td>---------------</td>
<td>---------------</td>
<td>-------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>196600</td>
<td>353400</td>
<td>353400</td>
<td>Charged</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>100</td>
<td>100</td>
<td>100</td>
<td>Voted</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>196600</td>
<td>353500</td>
<td>353500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>196600</td>
<td>353500</td>
<td>353500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>60</td>
<td>60</td>
<td>60.190</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05</td>
<td>05</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>05.00.55</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1038800</td>
<td>347400</td>
<td>347400</td>
<td>01.00.55</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>100</td>
<td>100</td>
<td>100</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>100</td>
<td>100</td>
<td>100</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>531900</td>
<td>531900</td>
<td>531900</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>531900</td>
<td>531900</td>
<td>531900</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>531900</td>
<td>531900</td>
<td>531900</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>531900</td>
<td>531900</td>
<td>531900</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>100</td>
<td>100</td>
<td>100</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>100</td>
<td>100</td>
<td>100</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- **Loans For Consumer Industries (Major Head)**
- **Textiles**
- **Loans To Public Sector And Other Undertakings (Minor Head)**
- **The British India Corporation**
- **Loans And Advances**
- **Total - The British India Corporation (Subhead)**
- **Total - Loans To Public Sector And Other Undertakings (Minor Head)**
- **Others**
- **Loans To Public Sector And Other Undertakings (Minor Head)**
- **National Jute Manufacturers Corporation**
- **Total - National Jute Manufacturers Corporation (Subtotal)**
### Table: Detailed Demands for Grants

<table>
<thead>
<tr>
<th>Description</th>
<th>Actuals</th>
<th>Budget Estimates</th>
<th>Revised Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Description</strong></td>
<td><strong>Plan</strong></td>
<td><strong>Non-Plan</strong></td>
<td><strong>Plan</strong></td>
</tr>
<tr>
<td>Loans For Consumer Industries (Major Head)</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Birds Jute And Export Limited</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Total - Birds Jute And Export Limited(Subhead)</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Total - Loans To Public Sector And Other Undertakings (Minorhead)</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Charged</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Voted</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Total - Capital Section</td>
<td>850000</td>
<td>537000</td>
<td>1387000</td>
</tr>
<tr>
<td>Charged</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Voted</td>
<td>850000</td>
<td>537000</td>
<td>1387000</td>
</tr>
<tr>
<td>Total - Demand No. 96</td>
<td>35233200</td>
<td>7514800</td>
<td>42748000</td>
</tr>
</tbody>
</table>

### Notes
- **Actuals**: Actual figures reported in the financial year.
- **Budget Estimates**: Figures estimated for the financial year.
- **Revised Estimates**: Revised estimates for the financial year.
- **Plan**: Planned expenditure.
- **Non-Plan**: Non-planned expenditure.
- **Total**: Total expenditure.

**Financial Years**
- **2013-2014**: Previous financial year.
- **2015-2016**: Next financial year.

**Currency**: Indian Rupees (INR)

**Unit**: Rupees (₹)

**Note**: Figures in thousands (** Thousand**), e.g., 100000 (1,00,000).
<table>
<thead>
<tr>
<th>वर्ष</th>
<th>आयोजना-प्रिल्लन</th>
<th>आयोजना-प्रिल्लन</th>
<th>आयोजना-प्रिल्लन</th>
<th>आयोजना-प्रिल्लन</th>
<th>विवरण</th>
<th>Description</th>
<th>आयोजना</th>
<th>आयोजना-प्रिल्लन</th>
<th>जोड़</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td></td>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
</tr>
</tbody>
</table>

### Details of Recoveries adjusted in Accounts in reduction of Expenditure

**Revenue Section**

- ग्राम एवं सर्वे उद्योग (मुख्य शीर्ष) 2851 Village And Small Industries (Major Head)
- ग्राम एवं सर्वे उद्योग (मुख्य शीर्ष) 2852 Industries
- उद्योग (मुख्य शीर्ष) 08 Consumer Industries
- अधिक भुगतान की वसूली-कटौती (लघु शीर्ष) 08.911 Deduct Recoveries of overpayments
- घटाइये वसूलीयां 00.00.70 Deduct Recoveries
- घटाइये वसूलीयां 00.00.70 Deduct Recoveries
- घटाइये वसूलीयां 00.00.70 Deduct Recoveries
- घटाइये वसूलीयां 00.00.70 Deduct Recoveries
- घटाइये वसूलीयां 00.00.70 Deduct Recoveries
- कोशी-अधिक भुगतान की वसूली-कटौती 2851 Total Major Head 2851
- कोशी-अधिक भुगतान की वसूली-कटौती 2852 Total Major Head 2852
- कोशी-अधिक भुगतान की वसूली-कटौती 08.911 Total Major Head 08
- कोशी-अधिक भुगतान की वसूली-कटौती 08 Total Major Head 08
- कोशी-अधिक भुगतान की वसूली-कटौती 2851 Total Major Head 2851
- कोशी-अधिक भुगतान की वसूली-कटौती 3601 Grants-in-aid To State Governments (Major Head)
- कोशी-अधिक भुगतान की वसूली-कटौती 04 Grants-in-aid for centrally sponsored plan schemes
<table>
<thead>
<tr>
<th>वास्तविक आंकड़े</th>
<th>बजट अनुमान</th>
<th>संशोधित अनुमान</th>
<th>बजट अनुमान</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actuals</td>
<td>Budget Estimates</td>
<td>Revised Estimates</td>
<td>Budget Estimates</td>
</tr>
<tr>
<td>आयोजना आयोजना- आयोजना - आयोजना - आयोजना -</td>
<td>Plan Non-Plan Plan Non-Plan Plan Non-Plan Plan Non-Plan Total</td>
<td></td>
<td></td>
</tr>
<tr>
<td>विवरण</td>
<td>Description</td>
<td>आयोजना आयोजना</td>
<td>(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
</tr>
<tr>
<td>04.913</td>
<td>Unspent Balance of Grants-in-aid from State/UTs(Minor Head)</td>
<td>राज्य/राज्य क्षेत्र सरकारों से सहायता अनुदान के अन्धकार की पुनर्वसूली घटाए।</td>
<td>0.00.70</td>
</tr>
<tr>
<td>-6919</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>-6919</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>-39312</td>
<td>-1422</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>-39312</td>
<td>-1422</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>राज्य/राज्य क्षेत्र सरकारों से सहायता अनुदान के अन्धकार की पुनर्वसूली</td>
<td>राज्य/राज्य क्षेत्र सरकारों से सहायता अनुदान के अन्धकार की पुनर्वसूली</td>
<td>राज्य/राज्य क्षेत्र सरकारों से सहायता अनुदान के अन्धकार की पुनर्वसूली</td>
<td>राज्य/राज्य क्षेत्र सरकारों से सहायता अनुदान के अन्धकार की पुनर्वसूली</td>
</tr>
<tr>
<td>31309427</td>
<td>7845739</td>
<td>48310000</td>
<td>8664300</td>
</tr>
<tr>
<td>31233087</td>
<td>7644139</td>
<td>48210000</td>
<td>7267000</td>
</tr>
<tr>
<td>76340</td>
<td>201600</td>
<td>100000</td>
<td>1397300</td>
</tr>
</tbody>
</table>
Estimated strength of Establishment and provision therefore

<table>
<thead>
<tr>
<th>Pay Band/ Grade Pay</th>
<th>Status post</th>
<th>Gr. of post</th>
<th>Estimated strength 2015</th>
<th>Demand No. 96</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>A</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Gazetted</td>
<td>Regular</td>
<td></td>
<td></td>
</tr>
<tr>
<td>80000 (fixed)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>67000-79000+12000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>37400-67000+10000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>37400-67000+8900</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>37400-67000+8700</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>37400-67000+7600</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15600-39100+6600</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15600-39100+5400</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>262</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>B</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9300-34800+5400</td>
<td>Gazetted</td>
<td>Regular</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9300-34800+4800</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9300-34800+4600</td>
<td>Non-Gazetted</td>
<td>Regular</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9300-34800+4200</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>305</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>C</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5200-20200+2800</td>
<td>Non-Gazetted</td>
<td>Regular</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5200-20200+2000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5200-20200+1900</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5200-20200+1800</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>268</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>D</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4440-7440+1650</td>
<td>Non-Gazetted</td>
<td>Regular</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4440-7440+1650</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4440-7440+1650</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4440-7440+1650</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>4628</strong></td>
<td></td>
</tr>
</tbody>
</table>

Grand Total

4739

|----------------|----------------|-----------------|----------------|
अनुदानों की व्यौरा रुपयों में, 2015-2016 DETAILED DEMANDS FOR GRANTS

<table>
<thead>
<tr>
<th>वेतन बैंड/ पद का समूह</th>
<th>पद का संख्या</th>
<th>पद का समूह</th>
<th>पद का समूह</th>
<th>पद का समूह</th>
<th>पद का समूह</th>
<th>पद का समूह</th>
<th>पद का समूह</th>
<th>व्यौरा रुपयों में</th>
<th>व्यौरा रुपयों में</th>
<th>व्यौरा रुपयों में</th>
<th>व्यौरा रुपयों में</th>
<th>व्यौरा रुपयों में</th>
</tr>
</thead>
<tbody>
<tr>
<td>वेतन</td>
<td>Salary</td>
<td>1645082</td>
<td>1803700</td>
<td>1777500</td>
<td>2033690</td>
<td>1777500</td>
<td>2033690</td>
<td>1777500</td>
<td>2033690</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>मजदूरी</td>
<td>Wages</td>
<td>10574</td>
<td>13735</td>
<td>13685</td>
<td>11860</td>
<td>13685</td>
<td>11860</td>
<td>13685</td>
<td>11860</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>समयोपरि भत्ते</td>
<td>Overtime Allowance</td>
<td>1362</td>
<td>2980</td>
<td>2930</td>
<td>3005</td>
<td>2930</td>
<td>3005</td>
<td>2930</td>
<td>3005</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>चिकित्सा उपचार</td>
<td>Medical Treatment</td>
<td>21544</td>
<td>42700</td>
<td>24300</td>
<td>52110</td>
<td>24300</td>
<td>52110</td>
<td>24300</td>
<td>52110</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>देशी यात्रा व्यय</td>
<td>Domestic Travel Expenses</td>
<td>69599</td>
<td>81175</td>
<td>69675</td>
<td>91225</td>
<td>69675</td>
<td>91225</td>
<td>69675</td>
<td>91225</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>विदेशी यात्रा व्यय</td>
<td>Foreign Travel Expenses</td>
<td>15000</td>
<td>26250</td>
<td>23750</td>
<td>27300</td>
<td>23750</td>
<td>27300</td>
<td>23750</td>
<td>27300</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>कुल</td>
<td>Total</td>
<td>1763161</td>
<td>1970540</td>
<td>1911840</td>
<td>2219190</td>
<td>1911840</td>
<td>2219190</td>
<td>1911840</td>
<td>2219190</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>योजना का संक्षिप्त विवरण</td>
<td>उप शीर्ष Sub-head</td>
<td>Brief Particulars of the Scheme</td>
<td>बज़ट प्राक्कलन Provision in BE 2015-2016</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------------</td>
<td>-----------------</td>
<td>---------------------------------</td>
<td>---------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>सचिवालय</td>
<td>31</td>
<td>Secretariat</td>
<td>250000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>हस्तकला विकास आयुक्त</td>
<td>01</td>
<td>Development Commissioner for Handlooms</td>
<td>80000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>बुनकार सेवा कैंडिट</td>
<td>02</td>
<td>Weavers Service Centre</td>
<td>380000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>हस्तकला प्रदूषणिकी संस्थान</td>
<td>03</td>
<td>Institute of Handloom Technology</td>
<td>110000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>संसाहय विवरण</td>
<td>24</td>
<td>Museum</td>
<td>150000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>हस्तकला विकास आयुक्त (प्रशासन)</td>
<td>32</td>
<td>Development Commissioner for Handlooms(Enforcement)</td>
<td>30000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>हस्तशिल्प विकास आयुक्त</td>
<td>01</td>
<td>Development Commissioner for Handicraft</td>
<td>91000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>प्रशिक्षण एवं विकास</td>
<td>02</td>
<td>Training and Extension</td>
<td>380000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>विपणन एवं सेवा विकास</td>
<td>03</td>
<td>Marketing and Service Extension</td>
<td>180000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>आधिकारिक एवं शिल्प अनुसंधान सर्वेक्षण एवं विपणन अनुसंधान</td>
<td>07</td>
<td>Economic crafts Research Surveys And Marketing Studies</td>
<td>4000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>डिज़ाइन एवं प्रदूषणिकी विकास</td>
<td>10</td>
<td>Design &amp; Technical Development</td>
<td>480000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>नियन्त्रण संघ</td>
<td>12</td>
<td>Export Promotion Regulation</td>
<td>30000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>हस्तशिल्प कलाशिक व्यापक कल्याण योजनाएं</td>
<td>13</td>
<td>Handicraft Artisans Comprehensive Welfare Schemes</td>
<td>70000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>केंद्रीय रेसलम बोर्ड</td>
<td>01</td>
<td>Central Silk Board</td>
<td>331000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>रेसलम एवं जीडी मिल्स अनुसंधान संघ को अनुदान</td>
<td>02</td>
<td>Silk and Art Silk Mills Research Association</td>
<td>14000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>विद्युतकर्मकर्म तकनीक सेवा कैंडिट</td>
<td>01</td>
<td>Technical Service Centre for Powerloom</td>
<td>40000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>उन विकास बोर्ड</td>
<td>16</td>
<td>Wool Development Board</td>
<td>250000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वत्र आयुक्त</td>
<td>01</td>
<td>Textile Commissioner</td>
<td>300000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>आहेमदाबाद वत्र उद्योग अनुसंधान संघ</td>
<td>02</td>
<td>Ahemdabad Textile Industries Research Association</td>
<td>12500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>बॉम्बे वत्र अनुसंधान संघ को अनुदान</td>
<td>02</td>
<td>Bombay Textile Research Association</td>
<td>12500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>दक्षिण भारत वत्र अनुसंधान संघ को अनुदान</td>
<td>02</td>
<td>South India Textile Research Association</td>
<td>12000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>उत्तर भारत वत्र अनुसंधान संघ को अनुदान</td>
<td>02</td>
<td>North India Textile Research Association</td>
<td>11500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>मानव निमित्त वत्र अनुसंधान संघ को अनुदान</td>
<td>02</td>
<td>Man Made Textile Research Association</td>
<td>8000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>योजना का संक्षिप्त विवरण</td>
<td>उप शीर्ष Sub-head</td>
<td>बजट आयुक्त Provision in BE 2015-2016</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------</td>
<td>-----------------</td>
<td>----------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ऊन अनुसंधान संघ को अनुदान</td>
<td>02 Wool Research Association</td>
<td>10000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>इन्स्टीट्यूट ऑफ फैशन टेक्नोलॉजी</td>
<td>02 Institute of Fashion Technology</td>
<td>15000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>भुगतान आयुक्त – वस्त्र उत्पादन</td>
<td>04 Commissioner for Payment – Textile Undertaking</td>
<td>5000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वस्त्र आयुक्त</td>
<td>07 Textile Labour Rehabilitation</td>
<td>30000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ईंटstitute ऑफ फैशन टेक्नोलॉजी के जन्म राशि के खिलाफ एआईपीसी को सहयोग</td>
<td>17 Assistance to AEPC against Forfeited Amount of EMD/BG</td>
<td>10000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>वस्त्र समिति को सहयोग</td>
<td>18 Assistance to Textile Committee</td>
<td>160000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>भारतीय पटसन उद्योग अनुसंधान संघ</td>
<td>04 Indian Jute Industry Research Association</td>
<td>35000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>पटसन के उत्पादक के संघ के आधार पर पटसन से बढ़ी वस्तुओं के लिए विकास परिषद को भुगतान</td>
<td>04 Development Council for Jute Manufacture Against Collection of Cess on Jute</td>
<td>551900</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>कपास और कपास सलाहकार समिति के अंतर्राष्ट्रीय संबंध को सहयोग</td>
<td>02 International Institute of Cotton and Cotton Advisory Committee</td>
<td>15000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>हस्तकरघा वस्तुओं के उत्पादन (आरपण) अधिनियम का कायम नियम</td>
<td>05 Implementation of Handloom (Reservation) Of Articles for Production Act, 1985</td>
<td>50000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ब्रिटिश ईंडिया कॉमर्सियल</td>
<td>05 The British India Corporation</td>
<td>531900</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>बैरी जूट एवं निविदेंट लिमिटेड</td>
<td>02 Birds Jute And Export Limited</td>
<td>5000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sl. No.</td>
<td>Organization receiving assistance</td>
<td>Broad Purpose of Assistance</td>
<td>Whether Recurring /Non-Recurring</td>
<td>Whether Plan/Non Plan</td>
<td>Provision in BE 2015-16</td>
<td>Remarks</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------</td>
<td>-----------------------------------</td>
<td>-----------------------------</td>
<td>---------------------------------</td>
<td>----------------------</td>
<td>-------------------------</td>
<td>---------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.</td>
<td>Ahmadabad Textiles industry’s Research associations.</td>
<td>Assistance for conduct Textile related research</td>
<td>आवतय रूपाल</td>
<td>आयोजना भिन्न Non-Plan</td>
<td>12500</td>
<td>शून्य Nill</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.</td>
<td>Bombay Textile Research associations.</td>
<td>Assistance for conduct Textile related research</td>
<td>आवतय रूपाल</td>
<td>आयोजना भिन्न Non-Plan</td>
<td>12500</td>
<td>शून्य Nill</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td>South India Textile Research associations.</td>
<td>Assistance for conduct Textile related research</td>
<td>आवतय रूपाल</td>
<td>आयोजना भिन्न Non-Plan</td>
<td>12000</td>
<td>शून्य Nill</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4.</td>
<td>North India Textile Research associations.</td>
<td>Assistance for conduct Textile related research</td>
<td>आवतय रूपाल</td>
<td>आयोजना भिन्न Non-Plan</td>
<td>11500</td>
<td>शून्य Nill</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5.</td>
<td>Man-made Textile Research associations.</td>
<td>For meeting the recurring expenditure</td>
<td>आवतय रूपाल</td>
<td>आयोजना भिन्न Non-Plan</td>
<td>8000</td>
<td>शून्य Nill</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.</td>
<td>Synthetic and Silk Mills Research associations.</td>
<td>For meeting the recurring expenditure</td>
<td>आवतय रूपाल</td>
<td>आयोजना भिन्न Non-Plan</td>
<td>14000</td>
<td>शून्य Nill</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7.</td>
<td>India Jute Industry Research associations.</td>
<td>For meeting the recurring expenditure</td>
<td>आवतय रूपाल</td>
<td>आयोजना भिन्न Non-Plan</td>
<td>35000</td>
<td>शून्य Nill</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8.</td>
<td>Wool Research associations.</td>
<td>For meeting the recurring expenditure</td>
<td>आवतय रूपाल</td>
<td>आयोजना भिन्न Non-Plan</td>
<td>10000</td>
<td>शून्य Nill</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
**Details of Individual works costing Rs.5 Crore or above**

<table>
<thead>
<tr>
<th>Particulars of the work</th>
<th>Estimated cost of the work</th>
<th>Actual expenditure to the end of 2013-14</th>
<th>Probable expenditure during 2014-15</th>
<th>Total of columns 3 &amp; 4</th>
<th>2015-16 Provision in Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Comprehensive Handloom Development Scheme</td>
<td>76300</td>
<td>...</td>
<td>76300</td>
<td>...</td>
<td></td>
</tr>
<tr>
<td>National Handloom Development Programme</td>
<td>...</td>
<td>100000</td>
<td>100000</td>
<td>100000</td>
<td></td>
</tr>
<tr>
<td>Trade Facilitation Centre &amp; Craft Museum</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>750000</td>
<td></td>
</tr>
</tbody>
</table>
Statement Showing Contributions to International Bodies provided for in the Budget Estimates for 2015-16.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>International Institute for Cotton and Cotton Advisory Committee</td>
<td>The Purpose of India’s annual Contribution to the organizations as a member in the development of Cotton for use in the Country and Export to Foreign Countries.</td>
<td>11852</td>
<td>15000</td>
<td>15000</td>
<td>15000</td>
</tr>
<tr>
<td>2.</td>
<td>International Jute Organisation (Dhaka)</td>
<td>India makes her contribution to IJO as one of the exporting Countries for development of Jute Industry in all its aspects</td>
<td>8579</td>
<td>12900</td>
<td>……</td>
<td>……</td>
</tr>
</tbody>
</table>
**Name of the Ministry / Department – Ministry of Textiles**

**Statement showing the guarantees given by the Central Government and outstanding as on 31st March, 2014.**

<table>
<thead>
<tr>
<th>No.</th>
<th>Name of the Institute for whom guarantee has been given</th>
<th>Nature and extent of guarantee (with No. &amp; date of the sanction in the case of new items)</th>
<th>Rate of interest involved if any, (per cent per annum)</th>
<th>Maximum amount guarantee Govt. have entered into Agreement</th>
<th>Sum guaranteed outstanding as on 31st March 2014</th>
<th>Whether any securities are pledged to Govt. as a set off against the guarantee</th>
<th>Payments if any made by the Govt. in pursuance of the guarantee</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>- NIL -</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>- Shunya</td>
</tr>
</tbody>
</table>
वर्ष 2013-14 के दौरान संस्थानों/ एकल संगठनों को 5.00 लाख रुपए (आवर्ती) तथा 10.00 लाख रुपए (अनावर्ती) से अधिक स्वीकृत सहायता अनुदान दर्शाता विवरण

Statement showing Grants-in-aid exceeding Rs.5 lakh (Recurring) or Rs.10 lakh (non-recurring sanctioned/released under Marketing & Export Promotion Scheme to private institutions/organizations/ individuals during the year 2013-14)

<table>
<thead>
<tr>
<th>क्रमांक</th>
<th>संगठन/संस्थान का नाम</th>
<th>आवर्ती</th>
<th>अनावर्ती राशि</th>
<th>अनुदानों का उद्देश्य</th>
</tr>
</thead>
<tbody>
<tr>
<td>सं. No.</td>
<td>NAME OF THE ORGANIZATION/ INSTITUTION</td>
<td>RECURRING</td>
<td>NON - RECURRING</td>
<td>Purpose of the grant</td>
</tr>
<tr>
<td>1</td>
<td>आत्मन फाउंडेशन, मिरज़ापुर</td>
<td>0</td>
<td>1663</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>एकेडमी ऑफ मेनेजमेंट स्टडीज (एएमएस), लखनऊ</td>
<td>0</td>
<td>2856</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>आधार, कानपुर</td>
<td>0</td>
<td>1444</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>ऑल हैंडिकॉप्ट ब्रांडिटीक एकज्ञाति, भोपाल</td>
<td>0</td>
<td>2472</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>ऑल इंडिया माइनरिट एकशन ग्रुप, लखनऊ</td>
<td>0</td>
<td>1222</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>ऑल इंडिया पारिवर्तन सेवा समिति</td>
<td>0</td>
<td>4866</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>अल्लामा इकबाल वेलफेयर एंड एजुकेशन सोसाइटी, जिला सहारनपुर</td>
<td>0</td>
<td>1000</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>अलोमी मल्टीपर्प्स को - औपरेटिंग सोसाइटी लि., दिमाघर</td>
<td>0</td>
<td>1083</td>
<td></td>
</tr>
</tbody>
</table>

GRANT NO. 96 - MINISTRY OF TEXTILES

मांग संख्या 96 - वर्ष 2013-14
<table>
<thead>
<tr>
<th>S.No.</th>
<th>NAME OF THE ORGANIZATION/ INSTITUTION</th>
<th>RECURRING</th>
<th>NON-RECURRING</th>
<th>Purpose of the grant</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>ALOMI MULTIPURPOSE Co-OPERATIVE SOCIETY LTD., DIMAPUR</td>
<td>0</td>
<td>1956</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>AMBAPALI HANDLOOM AND HANDICRAFTS MULTI STATE CO-OPERATIVE SOCIETY LTD., PATNA</td>
<td>0</td>
<td>1444</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>ASHRAJ WELFARE FOUNDATION, LUCKNOW</td>
<td>0</td>
<td>23016</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>ASSAM APEX WEAVERS &amp; ARTISANS Co-op. FEDERATION LTD. (ARTFED), GUWAHATI, ASSAM</td>
<td>0</td>
<td>1658</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>BABU RAM MEMORIAL &amp; EDUCATION SOCIETY, LUCKNOW</td>
<td>0</td>
<td>1061</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>BACKWARD &amp; RURAL WELFARE ASSOCIATION, KUPWARA</td>
<td>0</td>
<td>2792</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>BHARAT MATA WELFARE FOUNDATION, DISTT. KAWAROHA, CHHATTISGARH</td>
<td>0</td>
<td>1586</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>BHARATI GRAMOTHAN SAMAJIK VIKAS SANSTHAN, MORADABAD</td>
<td>0</td>
<td>1098</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>BHARATI GRAMOTHAN SAMAJIK VIKAS SANSTHAN, MORADABAD</td>
<td>0</td>
<td>3755</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>BHARATI GRAMOTHAN SAMAJIK VIKAS SANSTHAN, MORADABAD</td>
<td>0</td>
<td>2817</td>
<td></td>
</tr>
<tr>
<td>क्रमांक</td>
<td>S.No.</td>
<td>संगठन/संस्थान का नाम</td>
<td>नाम और संस्था का नाम</td>
<td>आवश्यक</td>
</tr>
<tr>
<td>--------</td>
<td>--------</td>
<td>----------------------</td>
<td>------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>19</td>
<td></td>
<td>BHARTIYA MAHILA EVAM BAL VIKAS SANSTHAN, DISTT. MAINPURI</td>
<td>BHARTIYA MAHILA EVAM BAL VIKAS SANSTHAN, DISTT. MAINPURI</td>
<td>0</td>
</tr>
<tr>
<td>20</td>
<td></td>
<td>BHARTIYA MAHILA GRAMODHYOG SANSTHAN, ALLAHABAD</td>
<td>BHARTIYA MAHILA GRAMODHYOG SANSTHAN, ALLAHABAD</td>
<td>0</td>
</tr>
<tr>
<td>21</td>
<td></td>
<td>BHARTIYA MAHILA GRAMODYOG SANSTHAN, KATNI</td>
<td>BHARTIYA MAHILA GRAMODYOG SANSTHAN, KATNI</td>
<td>0</td>
</tr>
<tr>
<td>22</td>
<td></td>
<td>BHARTIYA SAMAJIK KALYAN SANSTHAN, LUCKNOW</td>
<td>BHARTIYA SAMAJIK KALYAN SANSTHAN, LUCKNOW</td>
<td>0</td>
</tr>
<tr>
<td>23</td>
<td></td>
<td>BHARTIYA SHILP HASTKALA PRASHIKSHA SANSTHA, DISTT. GADCHIROLI</td>
<td>BHARTIYA SHILP HASTKALA PRASHIKSHA SANSTHA, DISTT. GADCHIROLI</td>
<td>0</td>
</tr>
<tr>
<td>24</td>
<td></td>
<td>BHOJPUR MAHILA KALA KENDRA, ARA DISTT. BHOJPUR</td>
<td>BHOJPUR MAHILA KALA KENDRA, ARA DISTT. BHOJPUR</td>
<td>0</td>
</tr>
<tr>
<td>25</td>
<td></td>
<td>BIRLA TECHNICAL TRAINING INSTITUTE PILANI, RAJASTHAN</td>
<td>BIRLA TECHNICAL TRAINING INSTITUTE PILANI, RAJASTHAN</td>
<td>0</td>
</tr>
<tr>
<td>26</td>
<td></td>
<td>BODOLAND REGIONAL APEX WEAVERS &amp; ARTISANS CO - OPERATIVE FEDERATION LTD., KOKRAJHAR</td>
<td>BODOLAND REGIONAL APEX WEAVERS &amp; ARTISANS CO - OPERATIVE FEDERATION LTD., KOKRAJHAR</td>
<td>0</td>
</tr>
<tr>
<td>27</td>
<td></td>
<td>BOHRA INTERNATIONAL, JODHPUR, RAJASTHAN</td>
<td>BOHRA INTERNATIONAL, JODHPUR, RAJASTHAN</td>
<td>0</td>
</tr>
<tr>
<td>No.</td>
<td>Name of the Organization/Institution</td>
<td>Recurring</td>
<td>Non-Recurring</td>
<td>Purpose of the Grant</td>
</tr>
<tr>
<td>-----</td>
<td>--------------------------------------------------------------------------</td>
<td>-----------</td>
<td>---------------</td>
<td>-------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>28</td>
<td>बुनकर एवं दस्तकार विकास समिति, जयपुर</td>
<td>0</td>
<td>1053</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>बर्दवान जूट बेस्ड गार्मेंट को-ऑपरेटिव इंडस्ट्रियल सोसाइटी लिए., बर्दवान</td>
<td>0</td>
<td>1044</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>सेंटर फॉर कम्युनिटी डेव. धू नेटवर्क,एजुकेशन,रिसर्च, ट्रेनिंग, रिसार्च भूविताजेशन एवं केपेसिटी बिल्डिंग, आइजोल</td>
<td>0</td>
<td>1230</td>
<td>CENTRE FOR COMMUNITY DEV. THROUGH NETWORK, EDUCATION, RESEARCH, TRAINING, RESOURCE MOBILISATION &amp; CAPACITY BUILDING, AIZWAL</td>
</tr>
<tr>
<td>31</td>
<td>सेंटर फॉर एंटरप्राइज सोसाइटी (सिडमेप)</td>
<td>0</td>
<td>2332</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>चक्हेन्सांग देॅसेंच वूमन डेवेलेपमेंट सोसाइटी, दिमापुर</td>
<td>0</td>
<td>2212</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>चाइल्ड एंड सोसाल वेलफेर सोसाइटी, पश्चिम मेडनिपुर</td>
<td>0</td>
<td>3459</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>क्राफ्ट काउंसिल ऑफ कर्नाटक, बंगलोर</td>
<td>0</td>
<td>1217</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>क्राफ्ट वेलफेर इंस्ट्र्युट, गुवाहाटी</td>
<td>0</td>
<td>1135</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>क्राफ्ट एंड सोसाल वेलफेर ओर्गनाइजेशन, इंपाल</td>
<td>0</td>
<td>1223</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>क्राफ्ट काउंसिल ऑफ इंडिया, चेन्नई</td>
<td>0</td>
<td>2720</td>
<td></td>
</tr>
<tr>
<td>क्रमांक</td>
<td>S.No.</td>
<td>संगठन/संस्थान का नाम</td>
<td>NAME OF THE ORGANIZATION/ INSTITUTION</td>
<td>आवार्ती राशि (हज़ार)</td>
</tr>
<tr>
<td>--------</td>
<td>-------</td>
<td>----------------------</td>
<td>--------------------------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>38</td>
<td>38</td>
<td>दलित मुस्लिम मानसवर्गीय युवा फंडेशन, नागपुर</td>
<td>DALIT MUSLIM MAGASWARGIYA YOUTH FEDERATION, NAGPUR</td>
<td>0</td>
</tr>
<tr>
<td>39</td>
<td>39</td>
<td>डिक्रोंग वैलय एवं वायरल रेसॉर्ट एंड वेल्थ डेवलपमेंट सोसाइटी, लखीमपुर, असम</td>
<td>DKRONG VALLEY ENVIRONMENT AND RURAL DEVELOPMENT SOCIETY, LAKHIMPUR, ASSAM</td>
<td>0</td>
</tr>
<tr>
<td>40</td>
<td>40</td>
<td>दूरदर्शी धामोद्रोग सेवा संस्थान, लखीमपुर कीरी</td>
<td>DOORDARSHI GRAMODYOG SEWA SANSTHAN, LAKHIMPUR KHERI</td>
<td>0</td>
</tr>
<tr>
<td>41</td>
<td>41</td>
<td>ड्र.अंबेडकर स्वास्थ्य विकास सेवा संस्थान, राजाजी पुरम, लखनऊ</td>
<td>Dr. AMBEDKAR SWASTHYA VIKAS SEWA SAMITI, RAJAJI PURAM, LUCKNOW</td>
<td>0</td>
</tr>
<tr>
<td>42</td>
<td>42</td>
<td>एसटार्न यू.पी. एक्सपोर्टर्स एसोसिएशन, वाराणसी</td>
<td>EASTERN U.P. EXPORTERS ASSOCIATION,VARANASI</td>
<td>0</td>
</tr>
<tr>
<td>43</td>
<td>43</td>
<td>इकोनोमिक डेवलपमेंट ओर्गनाइजेशन, सोनियोपुर</td>
<td>ECONOMIC DEVELOPMENT ORGANISATION, SONIOTPUR</td>
<td>0</td>
</tr>
<tr>
<td>44</td>
<td>44</td>
<td>एक्ता फाउंडेशन, लखनऊ</td>
<td>EKTA FOUNDATION, LUCKNOW</td>
<td>0</td>
</tr>
<tr>
<td>45</td>
<td>45</td>
<td>एंटरप्राइज़ इंस्टीट्यूट ऑफ मेकर, गंधीनगर</td>
<td>ENTREPRENEURSHIP DEVELOPMENT INSTITUTE OF INDIA, GANDHI NAGAR</td>
<td>0</td>
</tr>
<tr>
<td>46</td>
<td>46</td>
<td>एर्न्स्ट एंड यंग एलएलपी, गुरगाँव, हरियाणा</td>
<td>ERNST &amp; YOUNG LLP, GURGAON, HARYANA</td>
<td>0</td>
</tr>
<tr>
<td>क्रमांक</td>
<td>S.No.</td>
<td>संगठन/संस्थान का नाम</td>
<td>NAME OF THE ORGANIZATION/ INSTITUTION</td>
<td>आवते</td>
</tr>
<tr>
<td>--------</td>
<td>-------</td>
<td>------------------</td>
<td>--------------------------------------</td>
<td>-------</td>
</tr>
<tr>
<td>47</td>
<td>47</td>
<td>फेरडील ग्रामोद्योग सेवा समिति, जला- बाराबंकी</td>
<td>FAIRDEAL GRAMODYOG SEWA SAMITI, DISTT BARABANKI</td>
<td>0</td>
</tr>
<tr>
<td>48</td>
<td>48</td>
<td>फलह हैंडिक्राफ्ट्स सोसाइटी, नई दिल्ली</td>
<td>FALAH HANDICRAFTS SOCIETY, NEW DELHI</td>
<td>0</td>
</tr>
<tr>
<td>49</td>
<td>49</td>
<td>फेरडील ऑफ इंडियन एक्सपोर्ट ओर्गनाइजेशन, कानपुर</td>
<td>FEDERATION OF INDIAN EXPORT ORGANISATION, KANPUR</td>
<td>0</td>
</tr>
<tr>
<td>50</td>
<td>50</td>
<td>फेरडील ऑफ राजस्थान हैंडिक्राफ्ट्स एक्सपोर्टर्स, जयपुर</td>
<td>FEDERATION OF RAJASTHAN HANDICRAFTS EXPORTERS, JAIPUR</td>
<td>0</td>
</tr>
<tr>
<td>51</td>
<td>51</td>
<td>फाइन वूड कारवस एडुकेशन उत्पादन सहकारी समिति लिं., सहारानपुर</td>
<td>FINE WOOD CARVERS AUDHYOGIK UTPADAN SAHKARI SAMITI LTD., SAHARANPUR</td>
<td>0</td>
</tr>
<tr>
<td>52</td>
<td>52</td>
<td>गगन मानव कल्याण समिति, आगरा</td>
<td>GAGAN MANAV KALYAN SAMITI, AGRA</td>
<td>0</td>
</tr>
<tr>
<td>53</td>
<td>53</td>
<td>ग्याट्री एजुकेशन सोसाइटी, पानीपत</td>
<td>GAYATRI EDUCATIONAL SOCIETY, PANIPAT</td>
<td>0</td>
</tr>
<tr>
<td>54</td>
<td>54</td>
<td>गेहलू जान भारती शिक्षा समिति, भीवानी</td>
<td>GEHLU GIAN BHARTI SHIKSHA SAMITI, BHIWANI</td>
<td>0</td>
</tr>
<tr>
<td>55</td>
<td>55</td>
<td>ग्लोबल वैल्यू क्रिएशन, पीतमपुरा</td>
<td>GLOBAL VALUEA CREATION, PITAMPURA</td>
<td>0</td>
</tr>
<tr>
<td>56</td>
<td>56</td>
<td>गोडहुली देवी महिला समिति, असम</td>
<td>GODHULI DEVI MAHILA SAMITY , ASSAM</td>
<td>0</td>
</tr>
<tr>
<td>57</td>
<td>57</td>
<td>गूड शेप्ड हेल्थ एजुकेशन सेंटर एंड डिस्पेंसरी, ज़ि.कोयंबटूर</td>
<td>GOOD SHEPHERD HEALTH EDUCATION CENTRE &amp; DISPENSARY, COIMBATORE</td>
<td>0</td>
</tr>
<tr>
<td>क्रमांक</td>
<td>S.No.</td>
<td>संगठन/संस्थान का नाम</td>
<td>NAME OF THE ORGANIZATION/ INSTITUTION</td>
<td>आवत्रिक</td>
</tr>
<tr>
<td>--------</td>
<td>-------</td>
<td>---------------------</td>
<td>--------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td></td>
<td></td>
<td>संगठन/संस्थान का नाम</td>
<td>NAME OF THE ORGANIZATION/ INSTITUTION</td>
<td>आवत्रिक</td>
</tr>
<tr>
<td>DISTT.</td>
<td>58</td>
<td>ग्रामीण बाल एवं महिला उत्थान संस्थान, देहारादून</td>
<td>GRAMEEN BAL EVAM MAHILA UTTAHAN SANSTHAN , DEHRADUN</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>59</td>
<td>ग्रामीण एवं शहरी वेलफेर संस्थान, अलीगढ़</td>
<td>GRAMIN EVAM SHAHARI WELFARE SANSTHAN , ALIGARH</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>60</td>
<td>ग्रामीण महिला विकास समिति, बागपत</td>
<td>GRAMIN MAHILA VIKAS SAMITI , BAGHPAT</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>61</td>
<td>ग्रामीण सुरक्षा विकास संस्थान, भोपाल, एम. पी.</td>
<td>GRAMIN SURBHI VIKAS SANSTHAN , BHOPAL , M.P.</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>62</td>
<td>ग्रामीण विकास हैंडिक्रैफ्ट दुमन एंड चिल्ड्रेंच वेलफेर सोसाइटी, अमृतसर</td>
<td>GRAMIN VIKAS HANDICRAFT WOMEN AND CHILDREN WELFARE SOCIETY, AMRITSAR</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>63</td>
<td>ग्रामीण विकास सेवा संस्थान, रोहतक</td>
<td>GRAMIN VIKAS SANSTHAN , ROHTAK</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>64</td>
<td>ग्रामीण विकास सेवा संस्थान, बस्ती</td>
<td>GRAMIN VIKAS SEWA SANSTHAN , BASTI</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>65</td>
<td>ग्रामीण उन्नयन संस्था, जिला नगराऊ, असम</td>
<td>GRAMYA UNNAYAN SANSTHA , DISTT., NAGAON , ASSAM</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>66</td>
<td>ग्रीनवेल चिल्ड्रेंच सोसाइटी, नागपुर</td>
<td>GREEN WELL CHILDREN SOCIETY, NAGAUR</td>
<td>0</td>
</tr>
<tr>
<td>क्रमांक</td>
<td>S.No.</td>
<td>संगठन/संस्थान का नाम</td>
<td>NAME OF THE ORGANIZATION/ INSTITUTION</td>
<td>आवतȸ</td>
</tr>
<tr>
<td>--------</td>
<td>-------</td>
<td>---------------------</td>
<td>-------------------------------------</td>
<td>-------</td>
</tr>
<tr>
<td>67</td>
<td>67</td>
<td>गुल-ए-अनार सोजनी एंब्रोईडरी हैंडिक्रैफ्ट्स वर्कस म इंडियन लिटिड, बारामुल्ला</td>
<td>GUL-I-ANAR SOZNI EMBROIDERY HANDICRAFTS WORKERS IC LTD., BARAMULLA</td>
<td>0</td>
</tr>
<tr>
<td>68</td>
<td>68</td>
<td>गुरु अंगद देव सेवा सोसाइटी (रजिस्टर्ड), लुधियाना</td>
<td>GURU ANGAD DEV SEWA SOCIETY (REGD.), LUDHIANA</td>
<td>0</td>
</tr>
<tr>
<td>69</td>
<td>69</td>
<td>हाऊडलूमस एंड हांडीक्रैफ्ट्स कल्याण सेवा समीति, भोपाल</td>
<td>HANDLOOM &amp; HANDICRAFTS KALYAN SEWA SAMITI, BHOPAL</td>
<td>0</td>
</tr>
<tr>
<td>70</td>
<td>70</td>
<td>हरियाणा साएको सोशल हैंल्थ बेल्फेयर सोसाइटी, हिसार</td>
<td>HARYANA PSYCHO SOCIAL HEALTH WELFARE SOCIETY, HISAR</td>
<td>0</td>
</tr>
<tr>
<td>71</td>
<td>71</td>
<td>हेल्प, लखनऊ</td>
<td>HELP, LUCKNOW</td>
<td>0</td>
</tr>
<tr>
<td>72</td>
<td>72</td>
<td>हिमालय इंस्टीट्यूट ऑफ एनवायरमेंट इकोलोजी एंड डेवलोपमेंट, टीह्री गढ़वाल</td>
<td>HIMALAYA INSTITUTE OF ENVIRONMENT ECOLOGY AND DEVELOPMENT, TEHRI GARHWAL</td>
<td>0</td>
</tr>
<tr>
<td>73</td>
<td>73</td>
<td>हिमालयन ओर्गनाइजेशन फॉर प्रोटेक्शन एनवायरमेंट, रानीखेत</td>
<td>HIMALAYAN ORGANISATION FOR PROTECTING ENVIRONMENT, RANIKHET</td>
<td>0</td>
</tr>
<tr>
<td>74</td>
<td>74</td>
<td>हिन्द सोशल बेल्फेयर सोसाइटी, स्रीनगर</td>
<td>HIND SOCIAL WELFARE SOCIETY, SRINAGAR</td>
<td>0</td>
</tr>
<tr>
<td>75</td>
<td>75</td>
<td>हौली फेथ पबलिक शिक्षा समीति, नागपुर</td>
<td>HOLLY FAITH PUBLIC SHIKSHA SAMITI, NAGAUR</td>
<td>0</td>
</tr>
<tr>
<td>76</td>
<td>76</td>
<td>ह्यूमन सोशल बेल्फेयर सोसाइटी, हाथरस</td>
<td>HUMAN SOCIAL WELFARE SOCIETY, HATHRAS</td>
<td>0</td>
</tr>
<tr>
<td>77</td>
<td>77</td>
<td>ह्यूमन बेल्फेयर काउंसलिंग, अगरतला</td>
<td>HUMAN SOCIAL WELFARE SOCIETY, AGARATALA</td>
<td>0</td>
</tr>
<tr>
<td>क्रमांक</td>
<td>संगठन/संस्थान का नाम</td>
<td>आवतरी</td>
<td>अनावतरी राशि</td>
<td>अनुदान का उद्देश्य</td>
</tr>
<tr>
<td>--------</td>
<td>---------------------</td>
<td>--------</td>
<td>----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>S.No.</td>
<td>NAME OF THE ORGANIZATION/ INSTITUTION</td>
<td>RECURRING</td>
<td>NON - RECURRING</td>
<td>Purpose of the grant</td>
</tr>
<tr>
<td>78</td>
<td>HUMAN WELFARE COUNCIL, AGARTALA</td>
<td>0</td>
<td>2823</td>
<td></td>
</tr>
<tr>
<td>79</td>
<td>HUNAR CREATION CRAFT ASSOCIATION, LUCKNOW</td>
<td>0</td>
<td>1084</td>
<td></td>
</tr>
<tr>
<td>80</td>
<td>INDERLOK KALYAN SAMITI, DEHRADUN</td>
<td>0</td>
<td>6111</td>
<td></td>
</tr>
<tr>
<td>81</td>
<td>INDIAN DEVELOPMENT FOUNDATION, GURGAON</td>
<td>0</td>
<td>2515</td>
<td></td>
</tr>
<tr>
<td>82</td>
<td>INDIAN NARI DEVELOPMENT AVAM IMPROVEMENT &amp; ADVANCEMENT OF NATION, MEHRAULI</td>
<td>0</td>
<td>3284</td>
<td></td>
</tr>
<tr>
<td>83</td>
<td>INFRASTRUCTURE LEASING &amp; FINANCIAL SERVICES CLUSTER DEVELOPMENT INITIATIVE LTD.</td>
<td>0</td>
<td>2828</td>
<td></td>
</tr>
<tr>
<td>84</td>
<td>INTEGRATED MASS PARTICIPATION IN AGRICULTURE &amp; CREATIVE TECHNOLOGY, NORTH EAST (IMPACT - NE), DISTT. JORHAT</td>
<td>0</td>
<td>2057</td>
<td></td>
</tr>
<tr>
<td>85</td>
<td>INTEGRATED WOMEN DEVELOPMENT INSTITUTE (IWDI), CHENNAI</td>
<td>0</td>
<td>1516</td>
<td></td>
</tr>
<tr>
<td>S.No.</td>
<td>Name of the Organization/Institution</td>
<td>Recurring</td>
<td>Non-Recurring</td>
<td>Purpose of the Grant</td>
</tr>
<tr>
<td>-------</td>
<td>--------------------------------------</td>
<td>-----------</td>
<td>--------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>86</td>
<td>International Council of Welfare &amp; Development</td>
<td>0</td>
<td>1699</td>
<td></td>
</tr>
<tr>
<td>87</td>
<td>Isha Handicrafts Welfare Society, Gurdaspur</td>
<td>0</td>
<td>2665</td>
<td></td>
</tr>
<tr>
<td>88</td>
<td>J.S.S. Polytechnic for Differently Abled, Mysore, Karnataka</td>
<td>0</td>
<td>1166</td>
<td></td>
</tr>
<tr>
<td>89</td>
<td>Jai Mangla Sewa Samiti (JSS), Dwarka, New Delhi</td>
<td>0</td>
<td>1154</td>
<td></td>
</tr>
<tr>
<td>90</td>
<td>Jai Nanda Utthan Samiti, Chamoli</td>
<td>0</td>
<td>1339</td>
<td></td>
</tr>
<tr>
<td>91</td>
<td>Jammu &amp; Kashmir Entrepreneurship Development Institute (JKEDI), Sampora</td>
<td>0</td>
<td>2464</td>
<td></td>
</tr>
<tr>
<td>92</td>
<td>Jan Jagriti Educational Society</td>
<td>0</td>
<td>1748</td>
<td></td>
</tr>
<tr>
<td>93</td>
<td>Jan Jagriti Sewa Samiti, Gorakhpur</td>
<td>0</td>
<td>2309</td>
<td></td>
</tr>
<tr>
<td>94</td>
<td>Jan Jyoti Kalyan Samiti, Ferozepur</td>
<td>0</td>
<td>1483</td>
<td></td>
</tr>
<tr>
<td>95</td>
<td>Jan Kalyan Samiti, Baramulla</td>
<td>0</td>
<td>2498</td>
<td></td>
</tr>
<tr>
<td>96</td>
<td>Jan Kalyan Sewa, Hisar</td>
<td>0</td>
<td>2037</td>
<td></td>
</tr>
<tr>
<td>क्रमांक</td>
<td>S.No.</td>
<td>संगठन/संस्थान का नाम</td>
<td>NAME OF THE ORGANIZATION/ INSTITUTION</td>
<td>आवतरी राशि</td>
</tr>
<tr>
<td>--------</td>
<td>-------</td>
<td>----------------------</td>
<td>--------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>97</td>
<td>97</td>
<td>जन विकास संस्थान, पीलीभीत</td>
<td>JAN VIKAS SANSThan, PILIBHIT</td>
<td>0</td>
</tr>
<tr>
<td>98</td>
<td>98</td>
<td>जवाहर कला केंद्र, जयपुर</td>
<td>JAWAHAR KALA KENDAR, JAIPUR</td>
<td>0</td>
</tr>
<tr>
<td>99</td>
<td>99</td>
<td>जयशील फाउंडेशन, सैटलाइट रोड, अहमदाबाद, गुजरात</td>
<td>JAYSHIL FOUNDATION, SATELLITE ROAD, AHMEDABAD, GUJARAT</td>
<td>0</td>
</tr>
<tr>
<td>100</td>
<td>100</td>
<td>जीरकपुर सीस्टर निवेदिता सेवा मिशन, जिला, 24 परगना, वेस्ट बंगाल</td>
<td>JIRAKPUR SISTER NIVEDITA SEVA MISSION, DISTT. 24 PARGANAS, WEST BENGAL</td>
<td>0</td>
</tr>
<tr>
<td>101</td>
<td>101</td>
<td>जे एस एस महाविद्यापीठ, मैसूर, कर्नाटक</td>
<td>JSS MAHAVIDHYAPEETHA, MYSORE</td>
<td>0</td>
</tr>
<tr>
<td>102</td>
<td>102</td>
<td>कला सृष्टि, चित्तूर जिला</td>
<td>KALA SRUSTI, CHITTOOR DISTT.</td>
<td>0</td>
</tr>
<tr>
<td>103</td>
<td>103</td>
<td>कल्पवृक्ष सामाजिक संस्थान, देहरादून</td>
<td>KALPVIRIKSH SAMAJIK SANSTHAN, DEHRADUN</td>
<td>0</td>
</tr>
<tr>
<td>104</td>
<td>104</td>
<td>कस्तूरबा महिला विकास कल्याण समिति, पटना</td>
<td>KASTURBA MAHILA VIKAS KALYAN SAMITI, PATNA</td>
<td>0</td>
</tr>
<tr>
<td>105</td>
<td>105</td>
<td>खुरै पुठिबा हैंडलूम एंड हैंडिक्रॅफ्ट्स को-ऑप सोसाइटी लिथ., मणिपुर</td>
<td>KHURAI PUTHIBA HANDLOOM AND HANDICRAFTS Co-Op. SOCIETY LTD., MANIPUR</td>
<td>0</td>
</tr>
<tr>
<td>क्रमांक  S.No.</td>
<td>संगठन/संस्थान का नाम</td>
<td>आवते</td>
<td>अनावते रशि</td>
<td>अनुदानों का उद्देश्य</td>
</tr>
<tr>
<td>----------------</td>
<td>-------------------------</td>
<td>---------</td>
<td>--------------</td>
<td>-----------------</td>
</tr>
<tr>
<td></td>
<td>NAME OF THE ORGANIZATION/ INSTITUTION</td>
<td>RECURRING</td>
<td>NON - RECURRING</td>
<td>Purpose of the grant</td>
</tr>
<tr>
<td>106</td>
<td>KONTHOUJAM MANING LEIKAI TRIBAL HANDICRAFT CO-OP. SOCIETY, IMPHAL WEST</td>
<td>0</td>
<td>1793</td>
<td></td>
</tr>
<tr>
<td>107</td>
<td>KOTTOOR SOCIAL WELFARE SOCIETY, KERALA</td>
<td>0</td>
<td>2102</td>
<td></td>
</tr>
<tr>
<td>108</td>
<td>KUHIPAT SOCIAL WELFARE SOCIETY, NALBARI</td>
<td>0</td>
<td>1136</td>
<td></td>
</tr>
<tr>
<td>109</td>
<td>LAKSHAYA FOUNDATION, CHATTISGARH</td>
<td>0</td>
<td>1335</td>
<td></td>
</tr>
<tr>
<td>110</td>
<td>LOK ADHIKAR SEVA MANCH, AHMEDABAD</td>
<td>0</td>
<td>1214</td>
<td></td>
</tr>
<tr>
<td>111</td>
<td>LOK KALYAN SANSTHAN, LUCKNOW</td>
<td>0</td>
<td>3954</td>
<td></td>
</tr>
<tr>
<td>112</td>
<td>MADHAPUR MILAN BANUYIK UNNAYAN SAMITY, DISTT. NALBARI</td>
<td>0</td>
<td>1821</td>
<td></td>
</tr>
<tr>
<td>113</td>
<td>MAHA SHAKTI SEWA KENDRA, BHOPAL</td>
<td>0</td>
<td>1297</td>
<td></td>
</tr>
<tr>
<td>114</td>
<td>MAHADREV HANLOOM &amp; HANDICRAFTS PCS KULLU (H.P.)</td>
<td>0</td>
<td>1932</td>
<td></td>
</tr>
<tr>
<td>115</td>
<td>MAHESH GRAMODHYOG SEWA SANSTHAN, ALLAHABAD</td>
<td>0</td>
<td>1725</td>
<td></td>
</tr>
<tr>
<td>क्रमांक S.No.</td>
<td>संगठन/संस्थान का नाम</td>
<td>आवतय</td>
<td>अनावतय राशि</td>
<td>अनुदानों का उद्देश्य</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>116</td>
<td>महिला एसोसिएशन फॉर ट्रेनिंग एंड इम्प्लोमेंट इन नोवल आर्ट्स (नमस्ते), लखनऊ</td>
<td>0</td>
<td>4289</td>
<td>Purpose of the grant</td>
</tr>
<tr>
<td>117</td>
<td>महिला हैंडलूम हैंडिक्रैफ्ट विकास संस्थान, चंदरी</td>
<td>0</td>
<td>1089</td>
<td></td>
</tr>
<tr>
<td>118</td>
<td>महिला कल्याण एवं सेवा समिति, करोल बाग, नई दिल्ली</td>
<td>0</td>
<td>1347</td>
<td></td>
</tr>
<tr>
<td>119</td>
<td>महिला समाज कल्याण समिति, जिला पंजाब</td>
<td>0</td>
<td>1733</td>
<td></td>
</tr>
<tr>
<td>120</td>
<td>महिला शक्ति प्रतिष्ठान, पुणे</td>
<td>0</td>
<td>1587</td>
<td></td>
</tr>
<tr>
<td>121</td>
<td>महिला शिक्षण एवं प्रशिक्षण केंद्र गोरखपुर</td>
<td>0</td>
<td>2176</td>
<td></td>
</tr>
<tr>
<td>122</td>
<td>महिला विकास सोसाइटी, जिला गुरुदासपुर</td>
<td>0</td>
<td>1612</td>
<td></td>
</tr>
<tr>
<td>123</td>
<td>महोत्सव समिति, वाराणसी</td>
<td>0</td>
<td>1840</td>
<td></td>
</tr>
<tr>
<td>124</td>
<td>मानव कल्याण ट्रस्ट, अहमदाबाद</td>
<td>0</td>
<td>1596</td>
<td></td>
</tr>
<tr>
<td>125</td>
<td>मानव सेवा संस्थान, फतेहपुर</td>
<td>0</td>
<td>1838</td>
<td></td>
</tr>
<tr>
<td>S.No.</td>
<td>नाम</td>
<td>NAME OF THE ORGANIZATION/ INSTITUTION</td>
<td>आवते</td>
<td>अनावते</td>
</tr>
<tr>
<td>-------</td>
<td>------</td>
<td>--------------------------------------</td>
<td>--------</td>
<td>---------</td>
</tr>
<tr>
<td>126</td>
<td>Manipur Apex Handloom Weavers and Handicraft Artisans Co-Op. Society Ltd., Imphal West</td>
<td>0</td>
<td>5897</td>
<td></td>
</tr>
<tr>
<td>127</td>
<td>Marathwada Handicrafts &amp; Cultural Development Society , Aurangabad , Maharashtra</td>
<td>0</td>
<td>1097</td>
<td></td>
</tr>
<tr>
<td>128</td>
<td>Marudhara Industries Association , Jodhpur</td>
<td>0</td>
<td>1085</td>
<td></td>
</tr>
<tr>
<td>129</td>
<td>Milap Hastashilp Avam Kalyan Samiti , New Delhi</td>
<td>0</td>
<td>1512</td>
<td></td>
</tr>
<tr>
<td>130</td>
<td>Nagina Craft Development Society , Nagina</td>
<td>0</td>
<td>2045</td>
<td></td>
</tr>
<tr>
<td>131</td>
<td>Nari Chetna Sangathan , Gurgaon</td>
<td>0</td>
<td>1169</td>
<td></td>
</tr>
<tr>
<td>132</td>
<td>Nari Srishti Samiti , New Delhi</td>
<td>0</td>
<td>1085</td>
<td></td>
</tr>
<tr>
<td>133</td>
<td>Nav Jyoti Handicrafts Handloom Gramodayog Training Samiti , Bhopal</td>
<td>0</td>
<td>2053</td>
<td></td>
</tr>
<tr>
<td>134</td>
<td>Navyug Gramoday Samiti , Allahabad</td>
<td>0</td>
<td>2602</td>
<td></td>
</tr>
<tr>
<td>S.No.</td>
<td>Name of the Organization/Institution</td>
<td>Recurring</td>
<td>Non-Recurring</td>
<td>Purpose of the Grant</td>
</tr>
<tr>
<td>-------</td>
<td>--------------------------------------</td>
<td>------------</td>
<td>---------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>135</td>
<td>North East Voluntary Association for Rural Development (NEVARD), Distt. Kamrup, Assam</td>
<td>0</td>
<td>1559</td>
<td></td>
</tr>
<tr>
<td>136</td>
<td>Orissa Khadi &amp; Village Industries Association Bhubaneswar</td>
<td>0</td>
<td>1051</td>
<td></td>
</tr>
<tr>
<td>137</td>
<td>Orissa Palli Bikash Pratishthan, Jharsuguda, Orissa</td>
<td>0</td>
<td>3045</td>
<td></td>
</tr>
<tr>
<td>138</td>
<td>P.I. Gramodyog Society, Sultanpur</td>
<td>0</td>
<td>1338</td>
<td></td>
</tr>
<tr>
<td>139</td>
<td>Panganth Gramin Vikas Sansthan, Bhopal</td>
<td>0</td>
<td>1250</td>
<td></td>
</tr>
<tr>
<td>140</td>
<td>Paradise Women Welfare Society, Srinagar</td>
<td>0</td>
<td>1334</td>
<td></td>
</tr>
<tr>
<td>141</td>
<td>Parbatweavers &amp; Artisans Co-Operative Society Ltd., Imphal</td>
<td>0</td>
<td>1166</td>
<td></td>
</tr>
<tr>
<td>142</td>
<td>Parivartan, Jharsuguda, Distt. Jorhat</td>
<td>0</td>
<td>2042</td>
<td></td>
</tr>
<tr>
<td>143</td>
<td>Poonthair Awareness &amp; Social Action Movement (PASAM), Erode Distt., Tamilnadu</td>
<td>0</td>
<td>1005</td>
<td></td>
</tr>
<tr>
<td>144</td>
<td>Poonthair Awareness &amp; Social Action Movement (PASAM), Erode Distt., Tamilnadu</td>
<td>0</td>
<td>1986</td>
<td></td>
</tr>
<tr>
<td>क्रमांक</td>
<td>नंबर</td>
<td>संगठन/संस्थान का नाम</td>
<td>आवश्यक</td>
<td>अनावश्यक राशि</td>
</tr>
<tr>
<td>---------</td>
<td>-------</td>
<td>-----------------------------------------------</td>
<td>------------</td>
<td>----------------</td>
</tr>
<tr>
<td>145</td>
<td>145</td>
<td>PRADUSHAN NIYANTRAN AVAM URJA VIKAS SAMITI, DISTT. ALLAHABAD</td>
<td>0</td>
<td>1174</td>
</tr>
<tr>
<td>146</td>
<td>146</td>
<td>PRAKASH PUNJ MANAV KALYAN SAMITI</td>
<td>0</td>
<td>1229</td>
</tr>
<tr>
<td>147</td>
<td>147</td>
<td>PROGRESSIVE ACTION FOR COMMUNITY EMANCIPATION (PACE), CHITTOOR, ANDHRA PRADESH</td>
<td>0</td>
<td>2066</td>
</tr>
<tr>
<td>148</td>
<td>148</td>
<td>PSG COLLEGE OF TECHNOLOGY, COIMBATORE</td>
<td>0</td>
<td>1937</td>
</tr>
<tr>
<td>149</td>
<td>149</td>
<td>RAJ MAHILA SHILP KALA VIKAS SANSTHAN, BAHRAICH</td>
<td>0</td>
<td>2472</td>
</tr>
<tr>
<td>150</td>
<td>150</td>
<td>RAMRAJ GRAMODYOG SEVA SANSTHAN, HARIDWAR</td>
<td>0</td>
<td>1180</td>
</tr>
<tr>
<td>151</td>
<td>151</td>
<td>RANDIA YOUTH CENTRE, KAMRUP</td>
<td>0</td>
<td>1020</td>
</tr>
<tr>
<td>152</td>
<td>152</td>
<td>RASHTRIYA KALYAN SANSTHAN, DEHRADUN</td>
<td>0</td>
<td>1248</td>
</tr>
<tr>
<td>153</td>
<td>153</td>
<td>REVIVAL FOUNDATION, THOUBAL</td>
<td>0</td>
<td>1016</td>
</tr>
<tr>
<td>154</td>
<td>154</td>
<td>RURAL EDUCATION &amp; ACTION FOR CHANGE (REACH)</td>
<td>0</td>
<td>1405</td>
</tr>
<tr>
<td>S.No.</td>
<td>NAME OF THE ORGANIZATION/ INSTITUTION</td>
<td>RECURRING</td>
<td>NON - RECURRING</td>
<td>Purpose of the grant</td>
</tr>
<tr>
<td>------</td>
<td>--------------------------------------</td>
<td>------------</td>
<td>-----------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>155</td>
<td>RURAL INDUSTRIALISATION CENTRE, DISTT. IMPHAL WEST, MANIPUR</td>
<td>0</td>
<td>1653</td>
<td></td>
</tr>
<tr>
<td>156</td>
<td>RURAL NON - FARM DEVELOPMENT AGENCY JAIPUR, RAJASTHAN</td>
<td>0</td>
<td>3615</td>
<td></td>
</tr>
<tr>
<td>157</td>
<td>RURAL RESOURCES DEVELOPMENT ASSOCIATION, BANGALORE</td>
<td>0</td>
<td>1004</td>
<td></td>
</tr>
<tr>
<td>158</td>
<td>S.S. INSTITUTE OF PROFESSIONAL AND TECHNICAL EDUCATION, JAMMU</td>
<td>0</td>
<td>1084</td>
<td></td>
</tr>
<tr>
<td>159</td>
<td>S.S. MEMORIAL EDUCATION SOCIETY, ROPAR</td>
<td>0</td>
<td>2619</td>
<td></td>
</tr>
<tr>
<td>160</td>
<td>SAHARANPUR HASTKALA PROUNNATI SANSTHAN, SAHARANPUR</td>
<td>0</td>
<td>1180</td>
<td></td>
</tr>
<tr>
<td>161</td>
<td>SAHIYAR MAHILA HASTKALA UTPADAK SAHAyar MANDLI LTD.</td>
<td>0</td>
<td>2855</td>
<td></td>
</tr>
<tr>
<td>162</td>
<td>SAHYOG SEVA SANSTHAN, DEORIA</td>
<td>0</td>
<td>1901</td>
<td></td>
</tr>
<tr>
<td>163</td>
<td>SAI MAA INDUSTRIAL EDUCATIONAL, MEDICAL, PARA MEDICAL &amp; WELFARE SOCIETY, GURDASPUR</td>
<td>0</td>
<td>2666</td>
<td></td>
</tr>
<tr>
<td>164</td>
<td></td>
<td>0</td>
<td>1101</td>
<td></td>
</tr>
<tr>
<td>S.No.</td>
<td>Name of the Organization/ Institution</td>
<td>Purpose of the Grant</td>
<td>Recurring</td>
<td>Non-Recurring</td>
</tr>
<tr>
<td>-------</td>
<td>----------------------------------------</td>
<td>----------------------</td>
<td>-----------</td>
<td>--------------</td>
</tr>
<tr>
<td>165</td>
<td>SAIFI GRAMODYOG SANSTHAN, SAHARANPUR</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>166</td>
<td>SAMADHAN JAN SEVA EVAM SHIKSHA PRASAR SAMITI, GWALIOR</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>167</td>
<td>SAMAJIK VIKAS SANSTHAN, VARANASI</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>168</td>
<td>SANKALPA (A SOCIAL WELFARE ORGANISATION), DISPUR, GUWAHATI</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>169</td>
<td>SANSKRITI MAHILA MANDAL, KATNI</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>170</td>
<td>SARASWATI BAL VIDHYA MANDIR SAMITI, NAGPUR</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>171</td>
<td>SAURABH SEVA SANSTHAN, LUCKNOW</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>172</td>
<td>SELF EMPLOYED WOMEN’S ASSOCIATION (SEWA), LUCKNOW</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>173</td>
<td>SHAHI SEWA SAMITI, DISTT. GHAZIPUR (U.P.)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>174</td>
<td>SHANTI NIKETAN JAN SEVA SAMITI, VARANASI</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>S.No.</td>
<td>Name of Organization</td>
<td>Recurring</td>
<td>Non-Recurring</td>
<td>Purpose of the Grant</td>
</tr>
<tr>
<td>-------</td>
<td>----------------------</td>
<td>-----------</td>
<td>---------------</td>
<td>----------------------</td>
</tr>
<tr>
<td>175</td>
<td>Shanti Shaiqshik Avam Sanjak Kalyan Sansthan, Lucknow</td>
<td>0</td>
<td>2339</td>
<td></td>
</tr>
<tr>
<td>176</td>
<td>Shatabadi Craft &amp; Social Welfare Society, Deva</td>
<td>0</td>
<td>1073</td>
<td></td>
</tr>
<tr>
<td>177</td>
<td>Shilparamam Arts, Crafts &amp; Cultural Society, Madhapur</td>
<td>0</td>
<td>8910</td>
<td></td>
</tr>
<tr>
<td>178</td>
<td>Shilpi Gramodyog Samaj Sewa Samiti, Ghaziabad</td>
<td>0</td>
<td>1413</td>
<td></td>
</tr>
<tr>
<td>179</td>
<td>Shiv Gramothan Sewa Sansthan, Unnao</td>
<td>0</td>
<td>1444</td>
<td></td>
</tr>
<tr>
<td>180</td>
<td>Shodhu Women Association, Senapaty</td>
<td>0</td>
<td>1284</td>
<td></td>
</tr>
<tr>
<td>181</td>
<td>Shree Shiv Khadi Avam Gramodyog Sansthan, Ghaziabad</td>
<td>0</td>
<td>1091</td>
<td></td>
</tr>
<tr>
<td>182</td>
<td>Shree Jeevan Jyot Sahayak Upadhyak Sahajari Santhnak, Vadodara</td>
<td>0</td>
<td>1848</td>
<td></td>
</tr>
<tr>
<td>183</td>
<td>Shree Jeevan Jyot Sahayak Upadhyak Sahajari Santhnak, Vadodara</td>
<td>0</td>
<td>1848</td>
<td></td>
</tr>
<tr>
<td>184</td>
<td>Shree Narayan Sansthan, Barabanki</td>
<td>0</td>
<td>1739</td>
<td></td>
</tr>
<tr>
<td>185</td>
<td>Shumam Kalyan Samiti, Barabanki</td>
<td>0</td>
<td>1620</td>
<td></td>
</tr>
<tr>
<td>Sr. No.</td>
<td>Name of the Organization / Institution</td>
<td>Purpose of the Grant</td>
<td>Recurring Amount</td>
<td>Non-Recurring Amount</td>
</tr>
<tr>
<td>---------</td>
<td>--------------------------------------</td>
<td>---------------------</td>
<td>------------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>186</td>
<td>SHUBHAM KALYAN SAMITI, BARABANKI</td>
<td></td>
<td>0</td>
<td>2324</td>
</tr>
<tr>
<td>187</td>
<td>SMALL INDUSTRIES PRODUCT PROMOTION ORGANISATION (SIPPO), MADURAI</td>
<td></td>
<td>0</td>
<td>2500</td>
</tr>
<tr>
<td>188</td>
<td>SMEETI DHAIRYA DEVI SOJATIA WOMEN'S WELFARE SOCIETY, INDORE</td>
<td></td>
<td>0</td>
<td>1354</td>
</tr>
<tr>
<td>189</td>
<td>Smt. SUSHEELA DEVI EDUCATIONAL CULTURAL &amp; WELFARE SOCIETY</td>
<td></td>
<td>0</td>
<td>1169</td>
</tr>
<tr>
<td>190</td>
<td>SOCIAL AWARENESS INSTITUTE, BOLANGIR</td>
<td></td>
<td>0</td>
<td>2287</td>
</tr>
<tr>
<td>191</td>
<td>SOCIETY FOR AGRO INDUSTRIAL EDUCATION IN INDIA</td>
<td></td>
<td>0</td>
<td>1880</td>
</tr>
<tr>
<td>192</td>
<td>SOCIETY FOR COMPUTER EDUCATION &amp; DEVELOPMENT IN RURAL AREAS, LUCKNOW</td>
<td></td>
<td>0</td>
<td>2234</td>
</tr>
<tr>
<td>193</td>
<td>SOCIETY FOR PARTICIPATORY INTEGRATED DEVELOPMENT, NEW DELHI</td>
<td></td>
<td>0</td>
<td>1554</td>
</tr>
<tr>
<td>194</td>
<td>SURABHI FOUNDATION FOR RESEARCH AND CULTURAL EXCHANGE, MUMBAI</td>
<td></td>
<td>0</td>
<td>1600</td>
</tr>
<tr>
<td>195</td>
<td>SURGUJA GRANODAYA ASSOCIATION, DISTT. SURGUJA</td>
<td></td>
<td>0</td>
<td>1660</td>
</tr>
<tr>
<td>क्रमांक</td>
<td>S.No.</td>
<td>संगठन/संस्थान का नाम</td>
<td>NAME OF THE ORGANIZATION/ INSTITUTION</td>
<td>आवतरी</td>
</tr>
<tr>
<td>--------</td>
<td>-------</td>
<td>---------------------</td>
<td>-------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>196</td>
<td>162</td>
<td>टाटा चेमिकल सोसाइटी फॉर रूरल डेवलपमेंट, जामनगर</td>
<td>TATA CHEMICAL SOCIETY FOR RURAL DEVELOPMENT, JAMNAGAR</td>
<td>0</td>
</tr>
<tr>
<td>197</td>
<td>163</td>
<td>टेकनोपाक एडवाइजर्स प्राइवेट लिमिटेड, गुरगाँव</td>
<td>TECHNOPAK ADVISORS PVT. LTD., GURGAON</td>
<td>0</td>
</tr>
<tr>
<td>198</td>
<td>164</td>
<td>द अशोका हैंडलूम एंड हैंडीक्राफ्ट सोसाइटी, पानीपत</td>
<td>THE ASHOKA HANDLOOM &amp; HANDICRAFT SOCIETY, PANIPAT</td>
<td>0</td>
</tr>
<tr>
<td>199</td>
<td>165</td>
<td>द चामुंडा हैंडलूम एंड हैंडीक्राफ्ट को-ऑप सोसाइटी लिमिटेड, धारामशाला</td>
<td>THE CHAMUNDA HANDLOOM &amp; HANDICRAFTS Co-Op. SOCIETY LTD., DHARAMSHALA</td>
<td>0</td>
</tr>
<tr>
<td>200</td>
<td>166</td>
<td>द इमोइन वूमेन मल्टी इंडस्ट्रियल को-ऑप सोसाइटी लिमिटेड, इम्फाल</td>
<td>THE IMOINU WOMEN MULTI INDUSTRIAL Co-op. SOCIETY LTD., IMPHAL</td>
<td>0</td>
</tr>
<tr>
<td>201</td>
<td>167</td>
<td>ट्रेडिशनल क्राफ्ट क्रीएशन वूमेन एसोसिएशन, लखनऊ</td>
<td>TRADITIONAL CRAFT CREATION WOMEN ASSOCIATION, LUCKNOW</td>
<td>0</td>
</tr>
<tr>
<td>202</td>
<td>168</td>
<td>ट्रीवे, जगदलपुर, जिला बस्तर, छत्तीसगढ़</td>
<td>TRIWE, JAGDALPUR, DISTT. BASTAR, CHATTISGARH</td>
<td>0</td>
</tr>
<tr>
<td>203</td>
<td>169</td>
<td>यू. पी. स्टेट सोशल वेलफेर बोर्ड, लखनऊ</td>
<td>U.P. STATE SOCIAL WELFARE BOARD, LUCKNOW</td>
<td>0</td>
</tr>
<tr>
<td>204</td>
<td>170</td>
<td>उख्रुल डिस्ट्रिक्ट हैंडलूम एंड हैंडीक्राफ्ट्स को-ऑपरेटिव फेडरेशन लिमिटेड, उख्रुल</td>
<td>UKHRUL DISTRICT HANDLOOM AND HANDICRAFTS CO-OOPERATIVE FEDERATON LTD., UKHRUL</td>
<td>0</td>
</tr>
<tr>
<td>संगठन/संस्थान का नाम</td>
<td>NAME OF THE ORGANIZATION/ INSTITUTION</td>
<td>आवते</td>
<td>अनावते राशि</td>
<td>अनुदान का उद्देश्य</td>
</tr>
<tr>
<td>------------------</td>
<td>-------------------------------------</td>
<td>-------</td>
<td>---------------</td>
<td>----------------</td>
</tr>
<tr>
<td>वोलंटारी इन्स्टीट्यूशन फॉर एंटरप्रीनर्स एंड वुमन वेलफेर (विएव), जिला- मोरीगाँव, असम</td>
<td>VOLUNTARY INSTITUTION FOR ENTREPRENEURS &amp; WOMEN WELFARE (VIEW), DISTT. MORIGAON, ASSAM</td>
<td>0</td>
<td>1192</td>
<td>Purpose of the grant</td>
</tr>
<tr>
<td>वोलंटारी ओर्गनाइजेशन एनवायरमेंट एंड सोशियल इकोनॉमिक प्लानिंग, अनंतनाग</td>
<td>VOLUNTARY ORGANISATION ENVIRONMENT AND SOCIO ECONOMIC PLANNING, ANANTNAG</td>
<td>0</td>
<td>1282</td>
<td></td>
</tr>
<tr>
<td>वे (वेलफेर फॉर वीकर सेवन वुमन एंड यूथ डेवलपमेंट सोशल सेवा सोसाइटी), हैदराबाद</td>
<td>WAY (WELFARE FOR WEAKER SECTION WOMEN &amp; YOUTH DEVELOPMENT SOCIAL SERVICE SOCIETY), HYDERABAD</td>
<td>0</td>
<td>2810</td>
<td></td>
</tr>
<tr>
<td>वेस्ट जोन सांस्कृतिक सेंटर, उदयपुर</td>
<td>WEST ZONE CULTURAL CENTRE, UDAIPUR</td>
<td>0</td>
<td>1771</td>
<td></td>
</tr>
<tr>
<td>वूमन डेवलपमेंट सोसाइटी (डीजीडीएस), चित्तूर जिला, आंध्र प्रदेश</td>
<td>WOMEN DEVELOPMENT SOCIETY (WDS), CHITTOOR DISTRICT, ANDHRA PRADESH</td>
<td>0</td>
<td>1140</td>
<td></td>
</tr>
<tr>
<td>वैर्ल्ड वेलफेर एंड रिसर्च इंस्टीट्यूट, गोम्ती नागर, लखनऊ</td>
<td>WORLD WELFARE &amp; RESEARCH INSTITUTE, GOMTI NAGAR, LUCKNOW</td>
<td>0</td>
<td>2138</td>
<td></td>
</tr>
<tr>
<td>यूथ क्लब ऑफ बेजीपुरम, विशाखापत्तनम</td>
<td>YOUTH CLUB OF BEJIPURAM, VISHAKHAPATNAM</td>
<td>0</td>
<td>1019</td>
<td></td>
</tr>
<tr>
<td>यूथ स्पोर्ट्स समिति, जिला-जींद</td>
<td>YUVA SPORTS SAMITI, DISTT. JIND</td>
<td>0</td>
<td>1381</td>
<td></td>
</tr>
<tr>
<td>जेल्लियानगांग सोशियल इकोनॉमिक एंड कल्चरल रिसर्च सोसाइटी, पेरें, नागालैंड</td>
<td>JELLIYANAGANG SOCIAL ECONOMIC AND CULTURAL RESEARCH SOCIETY, PEREN, NAGALAND</td>
<td>0</td>
<td>1007</td>
<td></td>
</tr>
<tr>
<td>क्रमांक S.No.</td>
<td>संगठन/संस्थान का नाम</td>
<td>आवतय</td>
<td>अनावतय राशि</td>
<td>अनुदान का उद्देश्य</td>
</tr>
<tr>
<td>-------------</td>
<td>---------------------</td>
<td>--------</td>
<td>---------------</td>
<td>-------------------</td>
</tr>
<tr>
<td></td>
<td>NAME OF THE ORGANIZATION/ INSTITUTION</td>
<td>RECURRING</td>
<td>NON - RECURRING</td>
<td>Purpose of the grant</td>
</tr>
<tr>
<td>214</td>
<td>ZELIANGRONG SOCIO - ECONOMIC &amp; CULTURAL REFORMATION SOCIETY, PEREN, NAGALAND</td>
<td>0</td>
<td>21485</td>
<td>हथकरघा संवधण के लिए विपणन आयोजन Organisation of Mktg. events for Handloom promotion</td>
</tr>
<tr>
<td>215</td>
<td>Assam Apex Weavers and Artisan Cooperative Federation (ARTFED), Guwahati</td>
<td>0</td>
<td>16800</td>
<td>-वही- do -</td>
</tr>
<tr>
<td>216</td>
<td>Bodoland Regional Apex Weavers and Artisan Cooperative Federation (BRAWFED), Kokrajhar</td>
<td>0</td>
<td>11400</td>
<td>-वही- do -</td>
</tr>
<tr>
<td>217</td>
<td>Meghalaya Apex Handloom and Handicrafts Cooperative Federation (Shillong)</td>
<td>0</td>
<td>300</td>
<td>-वही- do -</td>
</tr>
<tr>
<td>218</td>
<td>Nagaland Handloom &amp; Handicrafts Corporation (Dimapur)</td>
<td>0</td>
<td>1893</td>
<td>-वही- do -</td>
</tr>
<tr>
<td>219</td>
<td>Nagaland Handloom &amp; Handicrafts Corporation (Dimapur)</td>
<td>0</td>
<td>9600</td>
<td>हथकरघा संवधण के लिए विपणन आयोजन और शहरी हाट की स्थापना Organisation of Mktg. events for Handloom Promotion &amp; setting up of U/Haat</td>
</tr>
<tr>
<td>S.No.</td>
<td>NAME OF THE ORGANIZATION/ INSTITUTION</td>
<td>PURPOSE OF THE GRANT</td>
<td>RECURRING</td>
<td>NON - RECURRING</td>
</tr>
<tr>
<td>-------</td>
<td>--------------------------------------</td>
<td>----------------------</td>
<td>-----------</td>
<td>-----------------</td>
</tr>
<tr>
<td>220</td>
<td>Nagaland Weavers Association, Kohima</td>
<td>Handloom promotion</td>
<td>0</td>
<td>1000</td>
</tr>
<tr>
<td>221</td>
<td>Mizoram Apex. HI.Coop. (Mahco), Aizawl</td>
<td></td>
<td>0</td>
<td>3000</td>
</tr>
<tr>
<td>222</td>
<td>Sikkim Handloom Handicraft Development Corporation</td>
<td></td>
<td>0</td>
<td>7175</td>
</tr>
<tr>
<td>223</td>
<td>The ManagingDirector, Haryana Tourism Corporation Ltd.,17-19, Sector – 17 B, Chandigarh-160 017</td>
<td>Organisation of Crafts Mela</td>
<td>0</td>
<td>1500</td>
</tr>
<tr>
<td>224</td>
<td>The Special Officer, Shilparamam Arts, Crafts &amp; Cultural Society, Madhapur, Hyderabad 500081 (A.P.)</td>
<td></td>
<td>0</td>
<td>500</td>
</tr>
<tr>
<td>225</td>
<td>The Secretary, Taj Mahotsav Samiti, U.P. Tourism Office, 64 Taj Road, Agra – 282 001.</td>
<td></td>
<td>0</td>
<td>1000</td>
</tr>
<tr>
<td>226</td>
<td>Crafts Mela Mahotsav Samiti, Noida (U.P.)</td>
<td></td>
<td>0</td>
<td>1000</td>
</tr>
<tr>
<td>227</td>
<td>Crafts Mela Samiti, Noida (U.P.)</td>
<td></td>
<td>0</td>
<td>3500</td>
</tr>
<tr>
<td>क्रमांक</td>
<td>S.No.</td>
<td>संगठन/स्थान का नाम</td>
<td>नामकरण/संस्थान का नाम</td>
<td>आवत्री</td>
</tr>
<tr>
<td>--------</td>
<td>------</td>
<td>------------------</td>
<td>------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>228</td>
<td></td>
<td>West Zone Culture Centre, Udaipur (Raj.)</td>
<td>State Institute for Development of Arts &amp; Crafts (SIDAC), Bhubaneswar (Odisha)</td>
<td>0</td>
</tr>
<tr>
<td>229</td>
<td></td>
<td>Orissa Tourism Development Corporation Ltd., Bhubaneswar</td>
<td>Orissa Tourism Development Corporation Ltd., Bhubaneswar</td>
<td>0</td>
</tr>
<tr>
<td>230</td>
<td></td>
<td>Shilparamam Arts Crafts &amp; Culture Society Ltd., Madhapur (A.P.)</td>
<td>Shilparamam Arts Crafts &amp; Culture Society Ltd., Madhapur (A.P.)</td>
<td>0</td>
</tr>
<tr>
<td>231</td>
<td></td>
<td>Pilikula Nisarga Dham Society, Mangalore</td>
<td>Pilikula Nisarga Dham Society, Mangalore</td>
<td>0</td>
</tr>
<tr>
<td>232</td>
<td></td>
<td>Handloom &amp; Handicrafts Export Promotion Council, Noida (U.P.)</td>
<td>Handloom &amp; Handicrafts Export Promotion Council, Noida (U.P.)</td>
<td>0</td>
</tr>
<tr>
<td>233</td>
<td></td>
<td>Handloom Export Promotion Council</td>
<td>Handloom Export Promotion Council</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>क्रमांक S.No.</td>
<td>संगठन/संस्थान का नाम</td>
<td>आवारी RECURRING</td>
<td>अनावारी राशि NON-RECURRING</td>
<td>अनुदान का उद्देश्य Purpose of the grant</td>
</tr>
<tr>
<td>-------------</td>
<td>---------------------</td>
<td>-------------------</td>
<td>-----------------------------</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>234</td>
<td>हस्तशिल्प विकास निगम परिषद लि., नई दिल्ली Council of Handicrafts Development Corporation Ltd., New Delhi</td>
<td>0</td>
<td>2700</td>
<td>राष्ट्रीय पुरस्कारों और संस कबीर पुरस्कारों की तैयारी एवं वितरण Preparation and distribution of National Award &amp; Sant Kabir Awards</td>
</tr>
<tr>
<td>235</td>
<td>ईडीआई, अहमदाबाद EDI, Ahmedabad</td>
<td>0</td>
<td>992</td>
<td>हथकरघा कलस्टर विकास Handloom Cluster Dev.</td>
</tr>
<tr>
<td>236</td>
<td>वस्त्र समिति, मुंबई Textile Committee, Mumbai(MS)</td>
<td>0</td>
<td>35000</td>
<td>हथकरघा मार्क का संवध्यन Promotion of Handloom Mark</td>
</tr>
<tr>
<td>237</td>
<td>हथकरघा निगमों और शीर्ष सोसाइटियों का संघ, गेट नं.2, प्रगति मैदान, नई दिल्ली Association of Corporation of Apex Societies of Handlooms, Gate No.2, Pragati Maidan, New Delhi</td>
<td>0</td>
<td>45511</td>
<td>हथकरघा संवध्यन के लिए विज्ञान आयोजन Organization of Mktg. events for Handloom Promotion</td>
</tr>
<tr>
<td>238</td>
<td>राष्ट्रीय हथकरघा विकास निगम लि. लखनऊ National Handloom Development Corporation Ltd., Lucknow</td>
<td>0</td>
<td>32509</td>
<td>-बही- -do -</td>
</tr>
<tr>
<td>239</td>
<td>विज्ञापन एवं हथकरघा विकास निगम परिषद (डीएवीपी) नई दिल्ली Directorate of Advertisement and visual Publicity (DAVP), New Delhi</td>
<td>0</td>
<td>15000</td>
<td>हथकरघा योजनाओं/ कार्यक्रमों का प्रचार Publicity of Handloom Schemes/ Programme</td>
</tr>
<tr>
<td>240</td>
<td>राजस्थान राज्य हथकरघा विकास निगम, जयपुर</td>
<td>0</td>
<td>5000</td>
<td>हथकरघा संवध्यन के लिए विज्ञान</td>
</tr>
<tr>
<td>क्रमांक/ S.No.</td>
<td>संगठन/संस्थान का नाम</td>
<td>आवश्यकता (पूर्वाधारी)</td>
<td>आवश्यकता (अनौपचारिक)</td>
<td>अनुदान का उद्देश्य</td>
</tr>
<tr>
<td>-------------</td>
<td>-------------------</td>
<td>----------------</td>
<td>----------------</td>
<td>----------------</td>
</tr>
<tr>
<td>S.No.</td>
<td>NAME OF THE ORGANIZATION/ INSTITUTION</td>
<td>RECURRING</td>
<td>NON - RECURRING</td>
<td>Purpose of the grant</td>
</tr>
<tr>
<td>241</td>
<td>Rajasthan Stat Handloom Development Corporation, Jaipur</td>
<td></td>
<td></td>
<td>आयोजन Organization of Mktg. events for Handloom Promotion</td>
</tr>
<tr>
<td>242</td>
<td>Industrial Extension Cottage (INDEXT-C), Gandhinagar</td>
<td>0</td>
<td>3684</td>
<td>-ही- -पृष्ठ -</td>
</tr>
<tr>
<td>243</td>
<td>Chhattisgarh State HL. Dev. &amp; Mktd. Coop. Fed. Ltd., Raipur</td>
<td>0</td>
<td>14069</td>
<td>-ही- -पृष्ठ -</td>
</tr>
<tr>
<td>244</td>
<td>Himachal Pradesh Stt. Handloom &amp; Handicrafts Dev. Coop. Fdn. Ltd., Kullu</td>
<td>0</td>
<td>3084</td>
<td>-ही- -पृष्ठ -</td>
</tr>
<tr>
<td>245</td>
<td>Madhya Pradesh Hastsilp &amp; Hathkargha Vikas Nigam, Ltd., Bhopal</td>
<td>0</td>
<td>6045</td>
<td>-ही- -पृष्ठ -</td>
</tr>
<tr>
<td>246</td>
<td>M.P. State Sericulture Development &amp; Trading Coop. Fed. Ltd., Bhopal</td>
<td>0</td>
<td>1484</td>
<td>-ही- -पृष्ठ -</td>
</tr>
<tr>
<td>247</td>
<td>Maharashtra State Handlooms Corpn. Ltd., Nagpur (MS)</td>
<td>0</td>
<td>11447</td>
<td>-ही- -पृष्ठ -</td>
</tr>
<tr>
<td>248</td>
<td>Maharashtra State Handlooms Coop. Fdn. Ltd., Mumba (MS)</td>
<td>0</td>
<td>6396</td>
<td>-ही- -पृष्ठ -</td>
</tr>
<tr>
<td>249</td>
<td>Orissa State Handloom Weavers Coop. Society Ltd., Bhubaneswar</td>
<td>0</td>
<td>2490</td>
<td>-ही- -पृष्ठ -</td>
</tr>
<tr>
<td>क्रमांक  S.No.</td>
<td>संगठन/संस्थान का नाम</td>
<td>आवतंत्र राशि</td>
<td>अनावतंत्र राशि</td>
<td>अनुदान का उद्देश्य</td>
</tr>
<tr>
<td>--------------</td>
<td>---------------------</td>
<td>----------------</td>
<td>----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>250</td>
<td>Taninadu Hl. Weavers Cooperative Society Ltd., Chennai</td>
<td>0</td>
<td>1503</td>
<td>फैशन शो</td>
</tr>
<tr>
<td>251</td>
<td>Eastern U.P. Exporter Association, Varanasi (U.P.)</td>
<td>0</td>
<td>1700</td>
<td>Fashion Show</td>
</tr>
<tr>
<td>252</td>
<td>ICICI Lombard General Endurance Company Ltd.</td>
<td>492100</td>
<td></td>
<td>एनरोल्मेंट ऑफ़ हांडलूम वीवर्स उड़ के तहत हेल्थ इन्शुरेंस योजना का पंजीयन</td>
</tr>
</tbody>
</table>
## Month-wise Trends of Expenditure proposed for 2015-2016 (MEP)

<table>
<thead>
<tr>
<th>Month</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
<th>Cum-Total</th>
<th>Quarterly Expenditure Allocation (QEA)</th>
</tr>
</thead>
<tbody>
<tr>
<td>April</td>
<td>200.00</td>
<td>152.00</td>
<td>352.00</td>
<td>352.00</td>
<td>962.00</td>
</tr>
<tr>
<td>May</td>
<td>200.00</td>
<td>160.00</td>
<td>360.00</td>
<td>712.00</td>
<td></td>
</tr>
<tr>
<td>June</td>
<td>200.00</td>
<td>50.00</td>
<td>250.00</td>
<td>962.00</td>
<td></td>
</tr>
<tr>
<td>July</td>
<td>276.00</td>
<td>40.00</td>
<td>316.00</td>
<td>1278.00</td>
<td>948.00</td>
</tr>
<tr>
<td>August</td>
<td>276.00</td>
<td>40.00</td>
<td>316.00</td>
<td>1594.00</td>
<td></td>
</tr>
<tr>
<td>September</td>
<td>272.00</td>
<td>44.00</td>
<td>316.00</td>
<td>1910.00</td>
<td></td>
</tr>
<tr>
<td>October</td>
<td>278.00</td>
<td>40.00</td>
<td>318.00</td>
<td>2228.00</td>
<td></td>
</tr>
<tr>
<td>November</td>
<td>278.00</td>
<td>40.00</td>
<td>318.00</td>
<td>2546.00</td>
<td></td>
</tr>
<tr>
<td>December</td>
<td>278.00</td>
<td>40.00</td>
<td>318.00</td>
<td>2864.00</td>
<td>954.00</td>
</tr>
<tr>
<td>January</td>
<td>329.00</td>
<td>40.00</td>
<td>369.00</td>
<td>3233.00</td>
<td></td>
</tr>
<tr>
<td>February</td>
<td>356.32</td>
<td>44.48</td>
<td>400.80</td>
<td>3633.80</td>
<td></td>
</tr>
<tr>
<td>March</td>
<td>580.00</td>
<td>61.00</td>
<td>641.00</td>
<td>4274.80</td>
<td>1410.80</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3523.32</strong></td>
<td><strong>751.48</strong></td>
<td><strong>4274.80</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------</td>
<td>-------------------</td>
<td>-----------------------------</td>
<td>----------------------------</td>
<td>-------------------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td><strong>Plan</strong></td>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
</tr>
<tr>
<td><strong>Non-Plan</strong></td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>(11)</td>
<td>(12)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Revenue Section</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Salaries</td>
<td>151317</td>
<td>1629715</td>
<td>33500</td>
<td>1770200</td>
<td>33500</td>
</tr>
<tr>
<td>2 Wages</td>
<td>0</td>
<td>10544</td>
<td>25</td>
<td>13710</td>
<td>25</td>
</tr>
<tr>
<td>3 Overtime Allowance (Ota)</td>
<td>32</td>
<td>1330</td>
<td>55</td>
<td>2925</td>
<td>55</td>
</tr>
<tr>
<td>6 Medical Treatment</td>
<td>318</td>
<td>21226</td>
<td>1300</td>
<td>41400</td>
<td>1300</td>
</tr>
<tr>
<td>11 Domestic Travel Expenses</td>
<td>698</td>
<td>68901</td>
<td>1900</td>
<td>79275</td>
<td>1900</td>
</tr>
<tr>
<td>12 Foreign Travel Expenses</td>
<td>0</td>
<td>15000</td>
<td>0</td>
<td>26250</td>
<td>0</td>
</tr>
<tr>
<td>13 Office Expenses</td>
<td>5782</td>
<td>170149</td>
<td>9500</td>
<td>164435</td>
<td>9500</td>
</tr>
<tr>
<td>14 Rents, Rates And Taxes</td>
<td>0</td>
<td>34529</td>
<td>0</td>
<td>40600</td>
<td>0</td>
</tr>
<tr>
<td>16 Publications</td>
<td>0</td>
<td>2111</td>
<td>0</td>
<td>4200</td>
<td>0</td>
</tr>
<tr>
<td>17 Other Administrative Expenses</td>
<td>71422</td>
<td>15032</td>
<td>53170</td>
<td>19275</td>
<td>48180</td>
</tr>
<tr>
<td>18 Supplies And Materials</td>
<td>2087</td>
<td>6370</td>
<td>6000</td>
<td>6400</td>
<td>6000</td>
</tr>
<tr>
<td>21 Advertising And Publicity</td>
<td>45958</td>
<td>1709</td>
<td>45000</td>
<td>7700</td>
<td>31500</td>
</tr>
<tr>
<td>26 Minor Works</td>
<td>1852</td>
<td>51053</td>
<td>3500</td>
<td>63900</td>
<td>3500</td>
</tr>
<tr>
<td>27 Professional Services</td>
<td>49365</td>
<td>12039</td>
<td>179500</td>
<td>28500</td>
<td>167000</td>
</tr>
<tr>
<td>28 Grants-In-Aid General</td>
<td>9529937</td>
<td>525288</td>
<td>1319500</td>
<td>649800</td>
<td>9758290</td>
</tr>
<tr>
<td>31 Contributions</td>
<td>0</td>
<td>20431</td>
<td>0</td>
<td>23700</td>
<td>0</td>
</tr>
<tr>
<td>32 Subsidies</td>
<td>17298252</td>
<td>2138989</td>
<td>22972700</td>
<td>1200100</td>
<td>18612900</td>
</tr>
<tr>
<td>33 Scholarships/Stipend</td>
<td>128</td>
<td>22651</td>
<td>350</td>
<td>31900</td>
<td>350</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>9758290</td>
<td>9257300</td>
<td>667900</td>
<td>9925200</td>
<td>15187200</td>
</tr>
<tr>
<td>वास्तविक आंकड़े</td>
<td>बजट अनुमान</td>
<td>संशोधित अनुमान</td>
<td>बजट अनुमान</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------</td>
<td>-------------</td>
<td>----------------</td>
<td>---------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>आयोजना</td>
<td>आयोजना</td>
<td>आयोजना</td>
<td>आयोजना- विवरण</td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Non-Plan</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
</tr>
<tr>
<td>पूंजी आपूर्ति के सृजन के लिए अनुदान</td>
<td>4236856</td>
<td>…</td>
<td>11038600</td>
<td>0</td>
<td>5995600</td>
</tr>
<tr>
<td>35 Grants for Creation of Capital Assets</td>
<td>0</td>
<td>2835051</td>
<td>0</td>
<td>2994000</td>
<td>0</td>
</tr>
<tr>
<td>सहयोग अनुदान वेतन</td>
<td>3859000</td>
<td>63443</td>
<td>669900</td>
<td>94530</td>
<td>230400</td>
</tr>
<tr>
<td>अन्य भार</td>
<td>368215</td>
<td>7645561</td>
<td>48210000</td>
<td>72670000</td>
<td>34900000</td>
</tr>
<tr>
<td>धड़ राजस्व भाग</td>
<td></td>
<td>850000</td>
<td>0</td>
<td>850000</td>
<td></td>
</tr>
<tr>
<td>पूंजी भाग</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>मशीनरी और उपकर</td>
<td>76340</td>
<td>0</td>
<td>100000</td>
<td>0</td>
<td>100000</td>
</tr>
<tr>
<td>0</td>
<td>0</td>
<td>201600</td>
<td>0</td>
<td>1397300</td>
<td>0</td>
</tr>
<tr>
<td>मुद्रण तथा अधिम</td>
<td>76340</td>
<td>201600</td>
<td>100000</td>
<td>1397300</td>
<td>100000</td>
</tr>
<tr>
<td>धड़ पूंजी भाग</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
<td>…</td>
</tr>
<tr>
<td>कुल धड़</td>
<td>31702559</td>
<td>7847161</td>
<td>48310000</td>
<td>8664300</td>
<td>35000000</td>
</tr>
<tr>
<td>कुल जोड़</td>
<td>31702559</td>
<td>7847161</td>
<td>48310000</td>
<td>8664300</td>
<td>35000000</td>
</tr>
</tbody>
</table>