राजस्व जोड़

MINISTRY OF TEXTILES

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04 National Institute of Fashion Technology

05 Market Development and Product Diversification Scheme

06 Common Compliance Code

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| 08 Technical Textiles including Jute |
| 08.00.31 Grants-in-aid-General | 3200 .. 3200 |
| 08.00.35 Grants for creation of capital assets |
| Total | 8000 8000 |

| 00.230 Consumer Industries - Others |
| 03 Jute Technology Mission |
| 03.00.31 Grants-in-aid-General | 8000 .. 8000 |
| 03.00.35 Grants for creation of capital assets |
| Total Jute | 80000 80000 |
| Total Consumer Industries | 1970000 1970000 |
| Total Major Head 2552 | 6995000 6995000 |
### Budget Estimates 2012-13

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#### Village and Small Industries (Major head)

- **Handloom Industries:**
  - 00.103 Handloom Industries (Minor Head)
  - 01 Handloom Development:

  - 01.02 Development Commissioner for Handlooms

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#### Mill Gate Price Scheme

- 01.09 Mill Gate Price Scheme

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Rent, Rates and Taxes
Advertisement & Publicity
Minor Works
Grants-in-aid-General
Scholarship/Stipends
Grants for creation of capital assets
Other Charges
Machinery and Equipment
Integrated Handloom Development Scheme
Other Administrative Expenses

5 बिलास, पर एवं बर
5 बिलास, पर एवं बर

100

32.00.14 Rent, Rates and Taxes
32.00.26 Advertisement & Publicity
32.00.27 Minor Works
32.00.31 Grants-in-aid-General
32.00.34 Scholarship/Stipends
32.00.35 Grants for creation of capital assets
32.00.50 Other Charges
32.00.52 Machinery and Equipment
35.00.31 Grants-in-aid-General
35.00.35 Grants for creation of capital assets
800 Other Expenditure
41 Integrated Handloom Development Scheme
41.00.20 Other Administrative Expenses
41.00.26 Advertisement & Publicity
41.00.31 Grants-in-aid-General

Handloom agencies given a one-time rebate of 10% on sale of Handloom cloth.
## 41 Scholarship/Stipends

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**Total**: 110595

### 42 Marketing & Export

- **42.00.26** Advertisement & Publicity
- **42.00.31** Grants-in-aid-General
- **42.00.35** Grants for creation of capital assets
- **42.00.50** Other Charges

**Total Marketing & Export Promotion Scheme**: 402500

### 43 Handloom Weavers

- **43.00.31** Grants-in-aid-General
- **43.00.35** Grants for creation of capital assets
- **43.00.50** Other Charges

**Total Handloom Weavers Comprehensve Welfare Scheme**: 945000

### Other Charges

- **42.00.04** Other Charges
- **43.00.50** Other Charges

**Total**: 22500

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*(Hazar Rupees)*

( in thousands)
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**45 Revival, Reform & Restructuring Package for the Handloom Sector**

| Grants-in-aid-General                                               | 20460500 | 20460500 |
| Grants for creation of capital assets                              | 20460500 | 20460500 |
| Total                                                               | 20460500 | 20460500 |

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**Handicraft Industries: (Minor Head)**

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| 02.00.21 | Supplies &amp; Material | .. | .. |
| 02.00.27 | Minor Works | .. | 100 | 100 |
| 02.00.28 | Professional Services | .. | 200 | 200 |
| 02.00.31 | Grants-in-aid-General | .. | .. | .. |
| 02.00.34 | Scholarship/Stipends | .. | .. | .. |
| 02.00.35 | Grants for creation of capital assets | .. | .. | .. |
| 02.00.50 | Other Charges | .. | 300 | 300 |
| 03.00.01 | Salaries | .. | 114000 | 114000 |
| 03.00.02 | Wages | .. | .. | .. |
| 03.00.03 | Over Time Allowance | .. | 100 | 100 |
| 03.00.06 | Medical Treatment | .. | 3900 | 3900 |
| 03.00.11 | Domestic Travel Expenses | .. | 7650 | 7650 |
| 03.00.12 | Foreign Travel Expenses | .. | 200 | 200 |
| 03.00.13 | Office Expenses | .. | 7000 | 7000 |
| 03.00.14 | Rent, Rates and Taxes | .. | 8000 | 8000 |
| 03.00.20 | Other Administrative Expenses | .. | 300 | 300 |
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<p>| 24 Baba Saheb Ambedkar | Hastshilp Yojana | जोड़ - कामगार एवं अंग्रेज़ी को काम कराने वाली अनुदान समान्य विज्ञान एवं प्रौद्योगिकी के संस्थान के लिए अनुदान | 24.00.26 | Advertisement &amp; Publicity | 10000 | 10000 |
| 8122    | 15000   | 15000   | 28000   | 112700  | 28000   | 24.00.31 | Grants-in-aid-General | 30000  | ..  | 30000   |
| 504723  | .. | 241800  | ..  | 300000  | ..  | 24.00.35 | Grants for creation of capital assets | 20000  | 20000 |
| 33370   | .. | 40000   | ..  | 44500   | ..  | 24.00.50 | Other Charges | ..  | 40000  |
| ..      | ..      | ..      | ..  | ..      | ..  | 24.00.52 | Machinery and Equipment | ..  | ..  |
| 546215  | 409500  | 387500  | ..  | ..      | ..  | 376000  | Total-Marketing Support and Services | 376000 |</p>
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**Textiles-B**

**Plan**

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**VÉÉäR- EäòxpùÒªÉ ®äú¶É¨É ¤ÉÉäRÇó**

**Total-Sericulture**

| 1629300 |
| 2108000 |
| 3737300 |
|---|---|---|---|---|
| Actuals | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 9470 | 21855 | 9500 | 21507 | 9500 | 21507 | |
| 11 | 15 | 30 | 15 | 30 | 15 | |
| 26 | 269 | 300 | 300 | 300 | 300 | |
| 464 | 635 | 600 | 700 | 600 | 700 | |
| 1187 | 3515 | 1200 | 5000 | 1200 | 5000 | |
| .. | .. | .. | .. | .. | .. | |
| 40 | 8 | 100 | 385 | 100 | 385 | |
| 79600 | 100 | 68270 | 1493 | 68270 | 1493 | |
| 90798 | 26397 | 80000 | 29400 | 80000 | 29400 | |

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### Total - Others

| | 54100 | 29400 | 83500 |

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### 05 Group Insurance Scheme

| | 05.00.50 | Other Charges | 37100 | 37100 |

### 06 Group Workshed Scheme

| | 06.00.50 | Other Charges | 105900 | 29400 | 135300 |

### Textiles-B Industries

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**Actuals (in thousands)**

**Budget Estimates 2012-13**

- **Scheduled Caste Sub Plan**
  - 16th Handloom weaver Comprehensive Welfare Scheme
  - 17th Marketing and Export Promotion Scheme
  - 18th Design and Technical Development Scheme
  - 19th Baba Saheb Ambedkar Hastshilp Vikas Yojana Scheme
  - 20th Marketing Support and Services Scheme
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#### Grants-in-aid-General

- **21.00.31** Grants-in-aid-General: 15000 (in thousands)

#### Grants for creation of capital assets

- **21.00.35** Grants for creation of capital assets: 15000 (in thousands)

### Research and Development

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#### Grants-in-aid-General

- **22.00.31** Grants-in-aid-General: 5000 (in thousands)

#### Grants for creation of capital assets

- **22.00.35** Grants for creation of capital assets: 5000 (in thousands)

### Integrated Artisans Comprehensive Welfare Scheme

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#### Grants-in-aid-General

- **23.00.31** Grants-in-aid-General: ..

#### Grants for creation of capital assets

- **23.00.35** Grants for creation of capital assets: ..

### Sericulture - Catalytic Development Programme

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#### Grants-in-aid-General

- **24.00.31** Grants-in-aid-General: 35000
- **24.00.35** Grants for creation of capital assets: 137200

### Integrated Powerloom Cluster Development Scheme

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#### Grants-in-aid-General

- **25.00.31** Grants-in-aid-General: ..

#### Grants for creation of capital assets

- **25.00.35** Grants for creation of capital assets: ..

#### Other Charges

- **25.00.50** Other Charges: 2000

### Total

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#### Total (in thousands)

- **25000**

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**(रुपये में)**

---

**(हजार रूपये में)**

---

**( in thousands)**

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**(बजट अनुमान २०१२-१३)**

---

**(बजट अनुमान)**

---

**Plan:** आयोजना

**Non-Plan:** भभन्न

**Grants-in-aid-General:** सहायता अनुदान समान्य

**Grants for creation of capital assets:** सजिन के भलए अनुदान
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### Notes

- **Plan** and **Non-Plan** indicate the nature of the budget allocations.
- **Total** represents the combined amount for both Plan and Non-Plan categories.
- Budget allocations are provided in thousands.

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| Integrated Wool Improvement & Development Programme | | | |
| Grants-in-aid-General | 10000 | 10000 |
| Grants for creation of capital assets | | |
| Total | 10000 | 10000 |

| Development of Mega Clusters | | | |
| Grants-in-aid-General | 4800 | 4800 |
| Grants for creation of capital assets | | |
| Total | 9600 | 9600 |

| Mill Gate Price Scheme | | | |
| Grants-in-aid-General | 61000 | 61000 |
| Grants for creation of capital assets | | |
| Total | 61000 | 61000 |

| Revival, Reforms & Restructuring Package for the Handloom Sector | | | |
| Grants-in-aid-General | 364500 | 364500 |
| Grants for creation of capital assets | | |
| Total | 364500 | 364500 |

<p>| Diversified Handloom Development Scheme | | | |
| Grants for creation of capital assets | | |
| Total | 2000 | 2000 |</p>
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पूंजीवर्ण समान्य
पूंजीवर्ण परिसंपत्तियों के संरक्षण के लिए अनुदान
जोड़ -
लेख कल्याण कोकस
राज्य सरकार समान्य
पूंजीवर्ण परिसंपत्तियों के संरक्षण के लिए अनुदान
अन्य प्रभावी सम्पत्ति का व्यय
राज्य सरकार समान्य
व्यवसायीक सेवाएं
जोड़ -
का अन्य व्यय

00.800 Other Expenditure
16 Wool Development Board
16.00.31 Grants-in-aid-General
16.00.35 Grants for creation of capital assets

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40 Development of Mega Clusters
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40 Other Administrative Expenditure
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198400 | 198400 |

New Scheme

Handicrafts
1 Infrastructure projects 100 100
2 Special scheme for NER 100 100

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Secriculture

3 Export Promotion,Brand Promotion & Technological Upgradation by ISEPC & SMOI 100 100

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03.00.35 Grants for creation of capital assets

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### Budget Estimates 2012-13

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Budget Estimates 2012-13

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30 Market Development & Product Diversification
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| वेतन व्यय | 33200 | 33200 | 33200 |

| वेतन व्यय | 60 | 60 | 60 |

| अन्य प्रशासनिक व्यय | 200 | 200 | 200 |

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- **Non-Plan**

| 04.02 | Indian Jute Industry Research Association |
| 04.02.31 | Grants-in-aid-General |
| 04.02.35 | Grants for creation of capital assets |
| 04.03 | Payment to Development Council for Jute Manufacture against collection of cess on Jute. |
| 04.03.31 | Grants-in-aid-General |
| 04.03.35 | Grants for creation of capital assets |
| 04.05 | Commissioner of Payment for Jute Companies |
| 04.05.01 | Salaries |
| 04.05.11 | Domestic Travel Expenses |
| 04.05.13 | Office Expenses |
| 04.05.42 | Lumpsum Provision |
| 04.10 | Grants to Jute Manufacturer Development Council |
| 04.10.31 | Grants-in-aid-General |
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### ६१ Market Development & Product Diversification Scheme

- **06.00.31** Grants-in-aid-General
- **06.00.35** Grants for creation of capital assets

### ६७ Common Compliance Code

- **07.00.31** Grants-in-aid-General
- **07.00.35** Grants for creation of capital assets

### ८० Human Resource Development

- **८०.००.३१** Grants-in-aid-General
- **८०.००.३५** Grants for creation of capital assets

### ८९ Technical Textiles including Jute

- **८९.००.३१** Grants-in-aid-General
- **८९.००.३५** Grants for creation of capital assets

### ९२ Scheduled Tribe Sub Plan

- **९२.७९६** Scheduled Tribe Sub Plan

### ०६ Human Resource Development

- **०६.००.३१** Grants-in-aid-General
- **०६.००.३५** Grants for creation of capital assets
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**International Cooperation:**

01. International Jute Study Group, Dhaka

02. Contributions to International Institute of Cotton and Cotton Advisory Committee

**Total - International Cooperation**

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**New Schemes**

1. NIFT (Delhi Centre) 100 100
2. Scheme for Fashion & Textiles Education 100 100
3. Nodal Centres for Upgradation of Textile Education (NCUTE) scheme to be executed by SVPITM 50 50
4. Domestic Market Development Scheme 100 100
5. Integrated Apparel Development Scheme 50 50
6. Integrated Processing Development Scheme

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Budget Estimates 2012-13

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Total - Major Head "2852" 30406700 3909600 34316300
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**Major Head 3601**

- **3601 Grants in aid to State Governments (Major Head)**
- **01 Non-Plan Grants (Sub Major Head)**
- **01.726 Village and Small Industries**
- **04 Scheme for Reimbursement of one time rebate @10% given by the Handloom agencies on sale of Handloom cloth**
- **04.00.31 Grants-in-aid-General**
- **04.00.35 Grants for creation of**
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01 Scheduled Caste Sub Plan
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01 Village and Small Industries
01.01

01 Integrated Handloom Development Scheme
01.01.31

01 Grants for creation of capital assets
01.01.35
## 3601 Grand Total SCSP

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### 01.796 Scheduled Tribe Sub Plan
- **02 Village and Small Industries-Handloom Industries**
  - **02.01 Integrated Handloom Development Scheme**
    - **02.01.31 Grants-in-aid-General**
    - **02.01.35 Grants for creation of capital assets**

### 02.00.31 Grants-in-aid-General

### 3602 Grants - in - aid to Union Territory Governments:
   - **01 Non-Plan Grants: (Sub-Major Head)**
   - **01.726 Village and Small Industries Handloom Industries (Minor Head)**
   - **02 Scheme for Reimbursement of one time rebate @10% given by the Handloom agencies on sale of Handloom cloth**
   - **02.00.31 Grants-in-aid-General**

### Footnotes:
- (` in thousands)
- 3601 Grand Total TSP
- 3601 Grand Total SCSP

### Budget Estimates 2012-13

### Actuals

### 3601 Grand Total TSP

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### 681800 1256000 35000 896000 10000

### 1545532 681800 1256000 35000 896000 10000

### Textiles-B
### Grants for creation of capital assets

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### Budget Estimates 2012-13

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Details of recoveries adjusted in account in reduction of expenditure

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- Revenue Section
  - 2851 Village and Small Industries
  - 00.911 Deduct Recoveries of over payments
  - 00.00.70 Deduct Recoveries
  - 08 Consumer Industries
  - 08.911 Deduct Recoveries of over payments
  - 00.00.70 Deduct Recoveries
  - 0851 Receipt (Write off Loan)
  - 0049 Receipt (Write off Loan)
  - 3601 Grants in aid to State Government
  - 04 Grants for Centrally Sponsored Plan Schemes
  - 04.913 Deduct Recoveries of unspent balance of Grants in aid
  - 00.00.70 Deduct Recoveries
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### Total Recoveries

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<tr>
<td>Net</td>
<td>70000000</td>
<td>8364100</td>
</tr>
<tr>
<td>Revenue</td>
<td>69777300</td>
<td>7979000</td>
</tr>
<tr>
<td>Capital</td>
<td>222700</td>
<td>385100</td>
</tr>
<tr>
<td>85879917</td>
<td>120651</td>
<td>58</td>
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</table>

### Estimated strength of establishment and provision therefor

<table>
<thead>
<tr>
<th>Strength as on 1st March 1 यूर्का कैस्थितिबलनार संग</th>
<th>2012</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pay Band/Grade Pay</td>
<td>status of posts पदों का क्षेत्रियता</td>
<td>Group of post पद प्रजाति</td>
</tr>
<tr>
<td>-------------------</td>
<td>-----------------------------------</td>
<td>----------------------------</td>
</tr>
<tr>
<td>Gaz/ Non-Gaz.</td>
<td>gaz/ non-gaz.</td>
<td>temp/temp/ temp/ temp/...</td>
</tr>
<tr>
<td>37400-67000+10000</td>
<td>摆在/非摆在</td>
<td>temp/非摆在</td>
</tr>
<tr>
<td>15600-39100+7600</td>
<td>摆在/非摆在</td>
<td>temp/temp/ temp/ temp/...</td>
</tr>
<tr>
<td>Pay Band/Grade Pay</td>
<td>Group of post</td>
<td>No. of employees in position 2012</td>
</tr>
<tr>
<td>-----------------</td>
<td>--------------</td>
<td>---------------------------------</td>
</tr>
<tr>
<td>9300-34800+4800</td>
<td>Reg/91temp</td>
<td>234</td>
</tr>
<tr>
<td>9300-34800+4600</td>
<td>Reg/19temp</td>
<td>96</td>
</tr>
<tr>
<td>5200-20200+2800</td>
<td>Reg/737</td>
<td>61</td>
</tr>
<tr>
<td>5200-20200+2400</td>
<td>Reg/1138</td>
<td>451</td>
</tr>
<tr>
<td>5200-20200+1900</td>
<td>Reg/1138</td>
<td>451</td>
</tr>
<tr>
<td>5200-20200+1800</td>
<td>Reg/1138</td>
<td>551</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>427</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td></td>
<td>2431</td>
</tr>
<tr>
<td>Pay Band/Grade Pay</td>
<td>status of posts</td>
<td>Group of post</td>
</tr>
<tr>
<td>-------------------</td>
<td>----------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Gaz/ Non-Gaz.</td>
<td>Reg/Temp/Adhoc</td>
<td>Gr.A/B/C/D</td>
</tr>
<tr>
<td>Pay Band/Grade Pay</td>
<td>status of posts</td>
<td>Group of post</td>
</tr>
<tr>
<td>Gaz/ Non-Gaz.</td>
<td>Reg/Temp/Adhoc</td>
<td>Gr.A/B/C/D</td>
</tr>
<tr>
<td>Pay Band/Grade Pay</td>
<td>status of posts</td>
<td>Group of post</td>
</tr>
<tr>
<td>Gaz/ Non-Gaz.</td>
<td>Reg/Temp/Adhoc</td>
<td>Gr.A/B/C/D</td>
</tr>
<tr>
<td>Pay Band/Grade Pay</td>
<td>status of posts</td>
<td>Group of post</td>
</tr>
<tr>
<td>Gaz/ Non-Gaz.</td>
<td>Reg/Temp/Adhoc</td>
<td>Gr.A/B/C/D</td>
</tr>
<tr>
<td>Pay Band/Grade Pay</td>
<td>status of posts</td>
<td>Group of post</td>
</tr>
</tbody>
</table>

1. Salary: वेतन 1465675 1624310 1604296 1743429
2. Wages: मजदूरी 4655 6040 5900 9670
3. Overtime allowances: समयोपरि भत्ते 1786 3525 3301 4265
4. Medical Treatment: विचिक्सा उपचार 15176 23705 19620 38360
5. Domestic travel expenses: देशी यात्रा व्यय 57764 61870 57640 79390
6. Foreign travel expenses: विदेशी यात्रा व्यय 13167 16470 14213 20870
7. Total: कुल 1558223 1735920 1704970 1895984
Statement showing Broad Details of Non-Plan Expenditure provision costing Rs.25 lakhs and above in BE 2012-13

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Demand No. and Sub-head</th>
<th>Brief Particulars of the Scheme</th>
<th>Provision in BE 2012-13</th>
</tr>
</thead>
<tbody>
<tr>
<td>090</td>
<td>Secretariat</td>
<td></td>
<td>187000</td>
</tr>
<tr>
<td>0102</td>
<td>Development Commissioner for Handlooms</td>
<td></td>
<td>65000</td>
</tr>
<tr>
<td>02</td>
<td>Wevers Service Centres</td>
<td></td>
<td>325000</td>
</tr>
<tr>
<td>03</td>
<td>Institute of Handloom Technology</td>
<td></td>
<td>95000</td>
</tr>
<tr>
<td>24</td>
<td>Museum</td>
<td></td>
<td>80000</td>
</tr>
<tr>
<td>32</td>
<td>Design Development and Training Programme</td>
<td></td>
<td>25000</td>
</tr>
<tr>
<td>35</td>
<td>Grant to special rebate 10% of the value of Handloom Products sold out of the accumulated stock available</td>
<td></td>
<td></td>
</tr>
<tr>
<td>01</td>
<td>Development Commissioner for Handicrafts</td>
<td></td>
<td>59965</td>
</tr>
<tr>
<td>Sl. No.</td>
<td>Demand No. and Sub-head</td>
<td>मुख्य शीर्षक</td>
<td>योजना का संक्षिप्त विवरण</td>
</tr>
<tr>
<td>--------</td>
<td>-------------------------</td>
<td>----------------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td>01</td>
<td>Textile Commissioner</td>
<td>तेत्त प्रभारी</td>
<td>Textiles-B</td>
</tr>
<tr>
<td>02</td>
<td>Training and Extension</td>
<td>(हजार रूप्ये में)</td>
<td>(‘ in thousands)</td>
</tr>
<tr>
<td>03</td>
<td>Marketing and Service Extension</td>
<td>(हजार रूप्ये में)</td>
<td>(‘ in thousands)</td>
</tr>
<tr>
<td>07</td>
<td>Economic and Craft Research Surveys and Marketing Studies</td>
<td>(हजार रूप्ये में)</td>
<td>(‘ in thousands)</td>
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<tr>
<td>10</td>
<td>Design and Technical Upgradation</td>
<td>(हजार रूप्ये में)</td>
<td>(‘ in thousands)</td>
</tr>
<tr>
<td>12</td>
<td>Export Promotion</td>
<td>(हजार रूप्ये में)</td>
<td>(‘ in thousands)</td>
</tr>
<tr>
<td>13</td>
<td>Welfare and other Schemes</td>
<td>(हजार रूप्ये में)</td>
<td>(‘ in thousands)</td>
</tr>
<tr>
<td>16</td>
<td>Wool Development Board</td>
<td>(हजार रूप्ये में)</td>
<td>(‘ in thousands)</td>
</tr>
<tr>
<td>1001</td>
<td>Central Silk Board - Grants towards admin. Expense</td>
<td>व्याख्या अनुमति का लिए अनुदान</td>
<td>(‘ in thousands)</td>
</tr>
<tr>
<td>1002</td>
<td>Grants towards development of Silk industry</td>
<td>रेत उद्योग के कमिकों का लिए अनुदान</td>
<td>(‘ in thousands)</td>
</tr>
<tr>
<td>2001</td>
<td>Grants to Silk and Art Silk Mills Research Association</td>
<td>विभाग के निर्माण के लिए अनुदान</td>
<td>(‘ in thousands)</td>
</tr>
<tr>
<td>1002</td>
<td>Others (Powerloom Centres)</td>
<td>अन्य (विभाग के निर्माण के लिए अनुदान)</td>
<td>(‘ in thousands)</td>
</tr>
<tr>
<td>0201</td>
<td>Grants to Ahmedabad Textile Industries Research Asscnc.</td>
<td>अन्तर्राष्ट्रीय विभाग का निर्माण के लिए अनुदान</td>
<td>(‘ in thousands)</td>
</tr>
<tr>
<td>0202</td>
<td>Grants to Bombay Textile Research Association</td>
<td>अन्तर्राष्ट्रीय विभाग का निर्माण के लिए अनुदान</td>
<td>(‘ in thousands)</td>
</tr>
<tr>
<td>0203</td>
<td>Grants to South India Textile Research Association</td>
<td>अन्तर्राष्ट्रीय विभाग का निर्माण के लिए अनुदान</td>
<td>(‘ in thousands)</td>
</tr>
<tr>
<td>Sl. No.</td>
<td>Demand No. and Sub-head</td>
<td>Brief Particulars of the Scheme</td>
<td>Provision in BE 2012-13</td>
</tr>
<tr>
<td>--------</td>
<td>-------------------------</td>
<td>---------------------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>0204</td>
<td>Grants to North India Textiles Research Association</td>
<td>8300</td>
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<tr>
<td>0205</td>
<td>Grant to Man-Made Textiles Research Association</td>
<td>4800</td>
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<td>0206</td>
<td>Wool Research Association</td>
<td>5700</td>
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<tr>
<td>0207</td>
<td>Grants to NIFT</td>
<td>160000</td>
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<tr>
<td>0208</td>
<td>Procurement of cotton by Cotton Corporation of India</td>
<td>2000000</td>
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<td>0209</td>
<td>Assistance to AEPC against forfeited amount to EMD/BG</td>
<td>10000</td>
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<tr>
<td>0210</td>
<td>Grants to British India Corporation Ltd. for Rehabilitation Scheme</td>
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<td>0211</td>
<td>Cotton Export</td>
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<td>0212</td>
<td>Assistance to Textile Committee</td>
<td>210000</td>
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<td>0213</td>
<td>Commissioner for Payment</td>
<td>3975</td>
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<td>0214</td>
<td>Textile Labour Rehabilitation Scheme</td>
<td>80000</td>
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<td>0215</td>
<td>Jute Commissioner</td>
<td>40000</td>
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<tr>
<td>0216</td>
<td>Assistance for Indian Jute Industries Research Asscnc.</td>
<td>27600</td>
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</tr>
<tr>
<td>Sl. No.</td>
<td>मुख्य शीर्ष</td>
<td>Demand No. and Sub-head</td>
<td>योजना के शिलालिंग वितरण</td>
</tr>
<tr>
<td>--------</td>
<td>-------------</td>
<td>------------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>01</td>
<td>Contribution to Jute International</td>
<td>01</td>
<td>Contribution to Jute International of Cotton and Cotton Advisory Committee</td>
</tr>
<tr>
<td>02</td>
<td>Contribution to International Institute of Cotton and Cotton Advisory Committee</td>
<td>02</td>
<td>Special rebate 10% of the value of Handloom products sold out of accumulative stock</td>
</tr>
<tr>
<td>04</td>
<td>Implementation of Handloom (Reservation) of Articles for Production Act</td>
<td>04</td>
<td>Implementation of Handloom (Reservation) of Articles for Production Act</td>
</tr>
<tr>
<td>05</td>
<td>Scheme for Reimbursement of one time rebate @ 10% given by the handloom agencies on sale of handloom cloth</td>
<td>05</td>
<td>Scheme for Reimbursement of one time rebate @ 10% given by the handloom agencies on sale of handloom cloth</td>
</tr>
<tr>
<td>01</td>
<td>Loans &amp; Advances to National Textile Corporation</td>
<td>01</td>
<td>Loans &amp; Advances to National Textile Corporation</td>
</tr>
<tr>
<td>05</td>
<td>Loans and Advances - British India Corporation Ltd.</td>
<td>05</td>
<td>Loans and Advances - British India Corporation Ltd.</td>
</tr>
<tr>
<td>01</td>
<td>Loans &amp; Advances to National Jute Manufactures Corpn.</td>
<td>01</td>
<td>Loans &amp; Advances to National Jute Manufactures Corpn.</td>
</tr>
<tr>
<td>02</td>
<td>Loans &amp; Advances to Birds Jute &amp; Export Ltd.</td>
<td>02</td>
<td>Loans &amp; Advances to Birds Jute &amp; Export Ltd.</td>
</tr>
</tbody>
</table>

Textiles-B
## STATEMENT SHOWING DETAILS OF PROVISIONS FOR PAYMENT OF GRANTS-IN-AID TO NON-GOVERNMENT BODIES

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Organization Receiving Assistance</th>
<th>Broad Purpose of Assistance</th>
<th>Whether Recurring</th>
<th>Whether Plan Recurring</th>
<th>Provision in BE</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Ahembadabad Ministry of Textiles Demand No. 93</td>
<td>Assistance for conducting Textile related research</td>
<td>recurring</td>
<td>Non-Plan</td>
<td>9300</td>
<td>Nil</td>
</tr>
<tr>
<td>2</td>
<td>Bombay Textile Research associations.</td>
<td>Assistance for conducting Textile related research</td>
<td>recurring</td>
<td>Non-Plan</td>
<td>9300</td>
<td>Nil</td>
</tr>
<tr>
<td>3</td>
<td>South India Textile Research associations.</td>
<td>Assistance for conducting Textile related research</td>
<td>recurring</td>
<td>Non-Plan</td>
<td>9100</td>
<td>Nil</td>
</tr>
</tbody>
</table>

1. Ahembadabad Ministry of Textiles Demand No. 93 for conducting Textile related research
2. Bombay Textile Research associations.
3. South India Textile Research associations.
<table>
<thead>
<tr>
<th>Sl.</th>
<th>Grant No.</th>
<th>Organisation receiving assistance</th>
<th>Broad purpose of Assistance</th>
<th>Whether Recurring / Non-Recurring</th>
<th>Whether Plan / Non-Plan</th>
<th>Provision in BE</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>93</td>
<td>North India Textile Research associations.</td>
<td>Assistance for conducting Textile related research</td>
<td>recurring</td>
<td>Non-Plan</td>
<td>8300</td>
<td>Nil</td>
</tr>
<tr>
<td>5</td>
<td>93</td>
<td>Ministry of Textiles Demand No. 93</td>
<td>For Meeting the recurring expenditure</td>
<td>recurring</td>
<td>Non-Plan</td>
<td>4800</td>
<td>Nil</td>
</tr>
<tr>
<td>6</td>
<td>93</td>
<td>Synthetic and Silk Mills Research associations.</td>
<td>For Meeting the recurring expenditure</td>
<td>recurring</td>
<td>Non-Plan</td>
<td>13000</td>
<td>Nil</td>
</tr>
<tr>
<td>7</td>
<td>93</td>
<td>Indian Jute Industry Research Association</td>
<td>For Meeting the recurring expenditure</td>
<td>recurring</td>
<td>Non-Plan</td>
<td>27600</td>
<td>Nil</td>
</tr>
<tr>
<td>8</td>
<td>93</td>
<td>Wool Research Association</td>
<td>For Meeting the recurring expenditure</td>
<td>recurring</td>
<td>Non-Plan</td>
<td>5700</td>
<td>Nil</td>
</tr>
</tbody>
</table>
### Works Annexure

Details of Individual works costing `5 Crore or above

<table>
<thead>
<tr>
<th>Particulars of the works</th>
<th>Estimated cost of the work</th>
<th>Actual expenditure to the end of 2010-11</th>
<th>Probable expenditure during 2011-12</th>
<th>Total of columns 3&amp;4</th>
<th>Provision in Budget 2012-13</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1</strong> Infrastructure for WSC/IIHT</td>
<td><strong>104600</strong></td>
<td><strong>140000</strong></td>
<td><strong>244600</strong></td>
<td><strong>142700</strong></td>
<td><strong>50000</strong></td>
</tr>
</tbody>
</table>

**DEMAND NO. 93**

Marketing Export Promotion Programme:

**Major Works**

<table>
<thead>
<tr>
<th>Particulars of the works</th>
<th>Estimated cost of the work</th>
<th>Actual expenditure to the end of 2010-11</th>
<th>Probable expenditure during 2011-12</th>
<th>Total of columns 3&amp;4</th>
<th>Provision in Budget 2012-13</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>120000</strong></td>
<td><strong>76000</strong></td>
<td><strong>196000</strong></td>
<td><strong>50000</strong></td>
<td><strong>120000</strong></td>
<td><strong>76000</strong></td>
</tr>
</tbody>
</table>

Marketing Export Promotion Programme:

**Major Works**

<table>
<thead>
<tr>
<th>Particulars of the works</th>
<th>Estimated cost of the work</th>
<th>Actual expenditure to the end of 2010-11</th>
<th>Probable expenditure during 2011-12</th>
<th>Total of columns 3&amp;4</th>
<th>Provision in Budget 2012-13</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>120000</strong></td>
<td><strong>76000</strong></td>
<td><strong>196000</strong></td>
<td><strong>50000</strong></td>
<td><strong>120000</strong></td>
<td><strong>76000</strong></td>
</tr>
</tbody>
</table>
Statement showing contributions to International Bodies provided for in the Budget Estimates for 2011-12.

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>International Institute for Cotton and Cotton Advisory Committee</td>
<td>The Purpose of India's annual Contribution to the organisations as a member in the development of Cotton for use in the Country and Export to Foreign Countries.</td>
<td></td>
<td>5725</td>
<td>5500</td>
<td>3200</td>
<td>5900</td>
<td></td>
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</tr>
<tr>
<td>2.</td>
<td>अन्तरराष्ट्रीय पत्रकार संस्था</td>
<td>पत्रकार उपयोग की पहलुओं कविताक्रम करने वाले निर्धारित करेंगे नियमित करेंगे बाजार</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

Note: Contributions are in thousands.
2. International Jute Organisation (Dhaka)  
India makes her contribution to IJO as one of the exporting Countries for development of Jute Industry in all its aspects  

<table>
<thead>
<tr>
<th>Sl.No.</th>
<th>Name of the Institute for Whom guarantee has been given</th>
<th>Nature and extent of guarantee (with No.&amp; date of the sanction in the case of new items)</th>
<th>Rate of interest involed if any, (per cent per annum)</th>
<th>MaximunSum guaranteed amount and outstanding guarantе as on 31st March for which 2010 Govt. have entered into agreement</th>
<th>Whether any securi-ties are pledged to in pursuance of the guarantee</th>
<th>Payments Remakrs</th>
</tr>
</thead>
<tbody>
<tr>
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Statement showing the guarantees given by the Central Government and outstanding as on 31st March, 2010.
Statement Showing grants-in-aid exceeding Rs. 5 lakhs (recurring) or Rs. 10 lakhs (non-recurring) sanctioned to private institutions/organisations/individuals during 2010-11

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Name of the institutions /organisations/individuals</th>
<th>Recurring Released Amount</th>
<th>Non-Recurring Released Amount</th>
<th>Purpose of the Grant</th>
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<td>Hunar creation craft, Lucknow</td>
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<td>M.P. hastshilp evam hastkargha vikas nigam ltd. Bhopal</td>
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<td>Manish saarvodyaya gramodyog sewa sansthan, Mainpuri</td>
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<td>New Light Art Exports, Jodhpur, Rajasthan</td>
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<td>Randia youth center, Assam</td>
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<td>Rajasthan</td>
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<td>VARIOUS INTV.</td>
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<tr>
<td>193</td>
<td>Rekha rang kala trust, Maharashtra</td>
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<td>₹5,32,000</td>
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<tr>
<td>194</td>
<td>Rural education &amp; action for change (RECCH), A.P</td>
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<td>Rural non farm dev. Agency (RUDA) Jaipur</td>
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<td>S.S. Memorial education society, Punjab</td>
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<td>SAHAYOG, karnataka</td>
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<td>198</td>
<td>Sahiyar Mahila Hastkala Utpadak Sahkari Mandli Ltd. Ahmedabad</td>
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<td>₹2,66,000</td>
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<td>204</td>
<td>SAMUEDNA, UP</td>
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<td>211</td>
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<td>217</td>
<td>Shoudu women association, Manipur</td>
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<td>No.</td>
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<td>District/State</td>
<td>Code</td>
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<td>221</td>
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<td>229</td>
<td>Solmari hindi vidyapeeth &amp; welfare society, Assam</td>
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<td>Sri Sai Baba Mahila Society, Secunderabad, AP.</td>
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<td>No.</td>
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<td>Amount in Thousands</td>
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<td>232</td>
<td>Sri Sai Educational Society, AP</td>
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<td>State instt. For dev of arts &amp; craft. Orissa</td>
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<td>Thapar institute of engineering &amp; technology, Patiala</td>
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<td>237</td>
<td>The Kashmir chamber of commerce &amp; ind., Srinagar</td>
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<td>The Sai maa ind. Educational medical, Punjab</td>
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<td>The Tamilnadu HC dev corpn. Ltd./, Chennai</td>
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<td>Traditional craft creation women assoc., Lucknow</td>
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<td>241</td>
<td>Tripura Tribal Areas Autonomous district Countil, Tripura.</td>
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<td>U.P. Industrial cooperativse assoc. ltd., Kanpur</td>
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<td>U.p. state tourism dev. Corpn, ltd. Lucknow</td>
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<td>244</td>
<td>Udhyam protsahan sansthan, Rajasthan</td>
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<td>245</td>
<td>Umeed-A-Helpling hand education welfare society, UP</td>
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Textiles-B
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<thead>
<tr>
<th>No.</th>
<th>Organisation Name and Address</th>
<th>Registration No.</th>
<th>Type of Registration</th>
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</thead>
<tbody>
<tr>
<td>246</td>
<td>Universal progressive study &amp; cultural forum, WB</td>
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<td>247</td>
<td>UNNAYAN New Delhi</td>
<td>1322</td>
<td>TRG/DWS</td>
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<tr>
<td>248</td>
<td>UPLABBHI, Meerut (UP)</td>
<td>2935</td>
<td>TRG/DWS</td>
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<td>249</td>
<td>Urban haat at bareilly dev. Authority, Bareilly</td>
<td>1750</td>
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<td>250</td>
<td>URBO rural integrated dev. Assoc., Delhi</td>
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<td>251</td>
<td>Urkhal District HL&amp;HC Coop Fed. Ltd, Manipur</td>
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<td>252</td>
<td>Uttarakhand HL &amp; HC Dev. Council, Dehradun.</td>
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<td>253</td>
<td>Vidarbha handicrafts and artisans welfare assoc., Nagpur</td>
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<td>254</td>
<td>Vindhya khadi gramodyog samiti, UP</td>
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<tr>
<td>255</td>
<td>Vishwakarma, Hyderabad</td>
<td>1323</td>
<td>VARIOUS INTV.</td>
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<td>256</td>
<td>West bengal state export promotion society, Kolkata</td>
<td>12481</td>
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<td>257</td>
<td>Women Development Society, Tripura.</td>
<td>1222</td>
<td>VARIOUS INTV.</td>
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<td>258</td>
<td>Women income generation centre, Thobal (Manipur)</td>
<td>2444</td>
<td>VARIOUS INTV.</td>
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<td>259</td>
<td>Women Worth Organisation, Manipur</td>
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*(in thousands)*
<table>
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<tr>
<th>No. 93-Ministry of Textiles</th>
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</thead>
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<tr>
<td>(** in thousands**)</td>
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<tr>
<td><strong>World Welfare &amp; Res. Instt., Lucknow.</strong></td>
</tr>
<tr>
<td><strong>Youth club of Bejipuram, AP</strong></td>
</tr>
<tr>
<td><strong>ICICI Lombard</strong></td>
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<td>ICICI Lombard</td>
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Statement showing the source of funds for grantee bodies receiving grants of over Rs.10 lakh per year from Consolidated Funds of India (CFI)

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<th>Sl. No.</th>
<th>Name of the Institution Organisation/Individual</th>
<th>Ministry/Department</th>
<th>Actuals of releases during 2009-10 from the Consolidated Fund of India</th>
<th>Grants from Consolidated Fund of India as per BE 2010-11</th>
<th>Grants from other Sources 2010-11</th>
<th>अन्य स्रोतों से आन्दोलन</th>
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* हजार रूप्ये मे (* in thousands)
Month-wise Trends of Expenditure proposed for 2012-13

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<th>Plan</th>
<th>Non Plan</th>
<th>Total</th>
<th>Cum. Total</th>
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<td>525</td>
<td>115</td>
<td>640</td>
<td>640</td>
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<td>May</td>
<td>590</td>
<td>60</td>
<td>650</td>
<td>1290</td>
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<td>June</td>
<td>590</td>
<td>60</td>
<td>650</td>
<td>1940</td>
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<td>July</td>
<td>610</td>
<td>55</td>
<td>665</td>
<td>2605</td>
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<td>October</td>
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<td>550</td>
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<td>January</td>
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<td>February</td>
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<td>590</td>
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<td>710</td>
<td>91.41</td>
<td>801.41</td>
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(Rs. In crore)  (` in thousands)

Textiles-B
## Statement Showing the Detailed Provision Object Head-Wise

**Demand No. 93 - Ministry of Textiles**

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<td>Plan Non-Plan</td>
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